

**CITY AND COUNTY OF
SAN FRANCISCO**

ANNUAL SALARY ORDINANCE



File No. 040726

Ordinance No. 198-04

FISCAL YEAR ENDING JUNE 30, 2005

2004/05

ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2004/05 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at 557-4990.

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FISCAL YEAR 2004-2005

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2005, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFOR.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2005. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved (when required) by the Mayor, the Controller and the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the

approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

- A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
- B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
- C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
- D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
- E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

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G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

H. The Human Resources Director may issue appointments to class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104 (18). The minimum/maximum hourly range effective July 1, 2004 is \$42.5125-\$63.1625.

I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer), are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If the Mayor's Office rejects such requisitions, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by the rules of the Civil Service Commission as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be made in accordance with the provisions of the Charter. No appointment to such temporary or seasonal position shall be made until the requisition for such service is approved (where required) by the Mayor, the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. A position listed in this ordinance as temporary shall be filled following the issuance by the department of a temporary requisition in the classification designated in accordance with the provisions of section 1.1. The department is further permitted to request use of temporary salary funds for positions or classifications other than those listed herein,

subject to the approval of the Human Resources Department, the Mayor's Office and the Controller.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments must be approved by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefor. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefor for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

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1. MEALS:

- A. Hetch Hetchy Boarding House
(Except O'Shaughnessy guest cottage)
 - Breakfast, per meal \$ 5.00
 - Lunch, per meal \$ 10.00
 - Dinner, per meal \$ 20.00

- B. O'Shaughnessy guest cottage
 - Cottage #1 \$ 50.00
 - Cottage #2 \$ 30.00
 - Room, bunk house \$ 20.00
 - Breakfast, per meal \$ 10.00
 - Lunch, per meal \$ 18.00
 - Dinner, per meal \$ 25.00

- C. Department of Public Health
 - Laguna Honda Hospital
 - Per meal \$ 6.42

 - San Francisco General Hospital
 - Per meal \$ 5.77

- D. Juvenile Court
 - All institution, per meal \$ 4.15

- E. Recreation and Park - Camp Mather
 - per meal \$ 8.25

- F. Sheriff
 - SFGH Ward 7D, average \$ 5.77
 - All Jails, all meals \$ 0.994

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)
Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period \$189.13
Per person per night \$ 27.02
Monthly \$415.56

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2004-2005 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$245.08 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$177.19 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to address problems recruiting employees to fill positions that are exempt under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed \$10,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to a Controller's certification of available funds, and confirmation by the Department of Human Resources that the requested reimbursement is within accepted industry standards and practices.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

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1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their

time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



City and County of San Francisco
Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date:
 August 5, 2004

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AAM Asian Arts Museum					
Program: EEI ASIAN ART MUSEUM					
SubFund: 2S CRF RPD ADMISSIONS FUND					
3302	Vendor	1,177.00	B	1,425.00	4.00
TEMPM	Temporary Position	0.00	B	0.00	0.49
SubFund Total:					4.49
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1368	Special Assistant 9	2,130.00	B	2,589.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
3518	Assoc Musm Cnsrvt, AAM	2,069.00	B	2,514.00	1.00
3522	Senior Museum Preparator	1,539.00	B	1,867.00	1.00
3546	Curator 4	2,539.00	B	3,087.00	2.00
3547	Curator 5	2,700.00	B	3,282.00	1.00
3558	Senior Museum Registrar	2,019.00	B	2,454.00	1.00
3570	Dir & Chief Curator of Museums	5,062.00	B	6,153.00	1.00
3633	Librarian 2 - Asian Arts	2,281.00	B	2,772.00	1.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	4.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	1.00
7345	Electrician	2,354.00	B	2,862.00	1.00
8226	Museum Guard	1,539.00	B	1,867.00	34.75
8228	Museum Sec Supv	1,710.00	B	2,079.00	3.00
8232	Dir of Museum Security Svcs	2,700.00	B	3,282.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	5.11
SubFund Total:					60.86
Program Total:					65.35
AAM Department Total:					65.35

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ADM Administrative Services					
Program: AME COUNTY CLERK SERVICES					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1021	IS Administrator 1	1,744.00	B	2,120.00	1.00
1132	County Clerk-Recorder	3,359.00	B	4,082.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
8108	Senior Legal Process Clerk	1,573.00	B	1,909.00	4.00
SubFund Total:					8.00
Program Total:					8.00
Program: AOB CONSUMER ASSURANCE					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0961	Dept Head I	3,194.00	B	4,280.00	0.17
1630	Account Clerk	1,418.00	B	1,719.00	0.34
1632	Senior Account Clerk	1,638.00	B	1,990.00	0.17
2708	Custodian	1,381.00	B	1,674.00	0.16
3450	Agricultural Inspector	1,642.00	B	1,994.00	0.34
3480	Farmers Market Manager	1,761.00	B	2,140.00	0.17
6218	Weights & Measures/Agri Trainee	1,450.00	B	1,756.00	0.34
6220	Inspector, Weights & Measures	1,642.00	B	1,994.00	0.85
TEMPM	Temporary Position	0.00	B	0.00	0.05
SubFund Total:					2.59
Program Total:					2.59
Program: ASG MEDICAL EXAMINER - ADMINISTRATION					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	1.00
2584	Chief Med Examiner	6,099.00	B	7,414.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.09
SubFund Total:					5.09
Program Total:					5.09
Program: ASM MEDICAL EXAMINER - MEDICAL SERVICES					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
2403	Forensic Laboratory Technician	1,941.00	B	2,360.00	1.00
2444	Clinical Lab Technologist	1,985.00	B	2,412.00	2.00
2456	Asst Forensic Toxicologist 1	2,666.00	B	3,241.00	3.00
2457	Asst Forensic Toxicologist 2	3,403.00	B	4,137.00	1.00
2458	Forensic Toxicologist	4,708.00	B	5,723.00	1.00
2459	Forensic Laboratory Manager	2,827.00	B	3,436.00	1.00
2523	Forensic Autopsy Technician	1,849.00	B	2,247.00	3.00
2598	Asst Med Examiner	5,920.00	B	7,932.00	4.00
SubFund Total:					16.00
Program Total:					16.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
ADM Administrative Services					
Program: ASN		MEDICAL EXAMINER - INVESTIGATIVE SVCS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
2580	Medical Examiner's Invest.	2,236.00	B	2,719.00	11.90
2581	Medical Examiner's Admin	2,960.00	B	3,597.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.79
SubFund Total:					14.69
Program Total:					14.69
Program: AUA		ANIMAL CARE & CONTROL			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1120	Dir of Animal Care & Control	3,844.00	B	4,672.00	1.00
1121	Dep Dir Animal Care & Control	2,582.00	B	3,138.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1434	Shelter Service Representative	1,355.00	B	1,642.00	6.00
1435	Shelter Officer Supervisor	1,584.00	B	1,923.00	1.00
1437	Shelter Office Asst Supv	1,495.00	B	1,814.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	0.17
2292	Shelter Veterinarian	2,874.00	B	3,493.00	1.00
3370	Animal Care Attendant	1,355.00	B	1,642.00	11.00
3371	Animal Care Supervisor	1,607.00	B	1,951.00	1.00
3372	Animal Control Officer	1,499.00	B	1,818.00	9.00
3373	Animal Control Supervisor	1,646.00	B	1,999.00	1.00
3374	Volunteer/Outreach Coord	1,858.00	B	2,258.00	1.00
3375	Animal Health Technician	1,282.00	B	1,554.00	1.00
3376	Animal Care Asst Supv	1,517.00	B	1,840.00	1.00
3378	Field Svcs Asst Supv	1,554.00	B	1,886.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	1.00
SubFund Total:					40.17
Program Total:					40.17
Program: EIJ		TOURISM EVENTS & FILM			
SubFund: 2S CFF ANP		CONV FAC FD-OPERATING-NONPROJECT			
0953	Dep Dir III	3,698.00	B	4,954.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
SubFund Total:					2.00
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	2,564.00	B	3,437.00	1.00
0933	Manager V	3,437.00	B	4,607.00	1.00
1404	Clerk	1,323.00	B	1,603.00	0.17
1777	1777 Media/Security Sys Spec	2,303.00	B	2,800.00	2.00
1781	Media/Security Syst Supv	2,647.00	B	3,217.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
2708	Custodian	1,381.00	B	1,674.00	23.51
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	2.00
2718	Custodial Supervisor	1,670.00	B	2,028.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
ADM Administrative Services					
Program: EIJ TOURISM EVENTS & FILM					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
2720	Janitorial Services Supervisor	1,840.00	B	2,236.00	1.00
3302	Vendor	1,177.00	B	1,425.00	0.17
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
7333	Apprentice Stationary Engineer	1,530.00	B	2,234.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	6.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	1.00
7344	Carpenter	2,094.00	B	2,545.00	1.00
7345	Electrician	2,354.00	B	2,862.00	1.00
7346	Painter	1,899.00	B	2,309.00	1.00
7347	Plumber	2,435.00	B	2,960.00	1.00
7514	General Laborer	1,528.00	B	1,853.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	3.02
SubFund Total:					52.87
SubFund: 2S CRF MFP MOBED-FILM PROD SP FUND					
0884	Mayoral Staff IV	1,488.00	B	1,805.00	1.00
0890	Mayoral Staff X	2,303.00	B	2,800.00	0.17
0901	Mayoral Staff XIII	2,827.00	B	3,436.00	1.00
SubFund Total:					2.17
Program Total:					57.04
Program: FAC ADMINISTRATIVE SERVICES - ADMINISTRATION					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	2,759.00	B	3,698.00	2.00
0931	Manager III	2,969.00	B	3,979.00	1.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	1.00
1051	IS Business Analyst-Assistant	1,951.00	B	2,454.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	1.00
1185	Director of Administrative Svcs	4,821.00	B	5,860.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1370	Special Assistant 11	2,478.00	B	3,012.00	0.15
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	2.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	0.85
SubFund Total:					22.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ADM Administrative Services					
Program: FAC		ADMINISTRATIVE SERVICES - ADMINISTRATION			
					Program Total: 22.00
Program: FAV		DISABILITY ACCESS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	2,759.00	B	3,698.00	1.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
0933	Manager V	3,437.00	B	4,607.00	1.00
1365	Special Assistant 6	1,710.00	B	2,079.00	2.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
6333	Senior Building Inspector	3,005.00	B	3,653.00	1.00
					SubFund Total: 8.00
					Program Total: 8.00
Program: FAW		CITY ADMINISTRATOR SUPPORT			
SubFund: 1G AGF AAP		GF-ANNUAL PROJECT			
0922	Manager I	2,564.00	B	3,437.00	1.00
1365	Special Assistant 6	1,710.00	B	2,079.00	1.00
					SubFund Total: 2.00
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1182	Chief Administrative Officer	5,581.00	B	6,784.00	1.00
1367	Special Assistant 8	1,980.00	B	2,407.00	1.00
1370	Special Assistant 11	2,478.00	B	3,012.00	1.00
					SubFund Total: 3.00
					Program Total: 5.00
Program: FCB		REPRODUCTION SERVICES			
SubFund: 6I OIS REP		IS-REPRODUCTION FUND			
1402	Junior Clerk	1,217.00	B	1,474.00	1.00
1404	Clerk	1,323.00	B	1,603.00	12.00
1406	Senior Clerk	1,372.00	B	1,662.00	2.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1760	Offset Machine Operator	1,528.00	B	1,853.00	1.00
1762	Senior Offset Machine Operator	1,524.00	B	1,849.00	1.00
1764	Mail & Reproduction Svc Sprv	1,955.00	B	2,377.00	1.00
1779	Mgr, Repro & Mail Svcs Center	3,005.00	B	3,653.00	1.00
5320	Illustrator and Art Designer	2,009.00	B	2,442.00	1.00
5322	Graphic Artist	1,562.00	B	1,895.00	2.00
5330	Graphics Supervisor	2,110.00	B	2,564.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.24
					SubFund Total: 27.24
					Program Total: 27.24
Program: FCC		PROCUREMENT SERVICES			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
ADM Administrative Services					
Program: FCC PROCUREMENT SERVICES					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0943	Manager VIII	4,484.00	B	6,010.00	1.00
1160	Asst Dir of Purchasing & Svcs	3,493.00	B	4,246.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	5.17
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1936	Senior Storekeeper	1,539.00	B	1,867.00	1.00
1952	Purchaser	2,038.00	B	2,478.00	13.50
1956	Senior Purchaser	2,478.00	B	3,012.00	10.00
1958	Supervising Purchaser	3,012.00	B	3,661.00	2.00
SubFund Total:					36.67
Program Total:					36.67
Program: FCT RISK MANAGEMENT / GENERAL					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
0922	Manager I	2,564.00	B	3,437.00	1.00
0941	Manager VI	3,698.00	B	4,954.00	1.00
1370	Special Assistant 11	2,478.00	B	3,012.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
SubFund Total:					4.00
Program Total:					4.00
Program: FEQ GRANTS FOR THE ARTS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1373	Special Assistant 14	3,041.00	B	3,696.00	1.00
1375	Special Assistant 16	3,520.00	B	4,278.00	1.00
AC41	Operations Program Associate	1,710.00	B	2,079.00	1.00
AC42	Grants Finance Associate	1,980.00	B	2,407.00	1.00
AC44	Grant Funding Prgrm Associate	2,303.00	B	2,800.00	1.00
SubFund Total:					5.00
Program Total:					5.00
Program: FFB LIVING WAGE / LABOR STANDARDS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0932	Manager IV	3,194.00	B	4,280.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
2978	Contract Compliance Officer 2	3,138.00	B	3,815.00	3.00
2992	Contract Compliance Officer 1	2,395.00	B	2,910.00	5.00
SubFund Total:					11.00
Program Total:					11.00
Program: FFI REAL ESTATE SERVICES					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
2708	Custodian	1,381.00	B	1,674.00	0.76
3480	Farmers Market Manager	1,761.00	B	2,140.00	0.83

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
ADM Administrative Services					
Program: FFI		REAL ESTATE SERVICES			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
SubFund Total:					2.59
SubFund: 2S RPF SRZ		SPECIAL REV FUND-REAL ESTATE			
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1656	Head Accountant	2,502.00	B	3,041.00	0.17
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
4140	Real Property Manager	2,545.00	B	3,093.00	3.00
4142	Senior Real Property Officer	2,946.00	B	3,581.00	4.00
4143	Principal Real Property Ofc	3,410.00	B	4,145.00	4.00
4144	Assistant Director of Property	3,618.00	B	4,397.00	1.00
4150	Director of Property	4,229.00	B	5,140.00	1.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	1.00
SubFund Total:					19.17
Program Total:					21.76
Program: FFJ		VEHICLE & EQUIPMENT MAINT & FUELING			
SubFund: 6I CSF CSF		IS-CENTRAL SHOPS FUND			
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
1922	Senior Inventory Clerk	1,359.00	B	1,646.00	1.00
1929	Parts Storekeeper	1,622.00	B	1,970.00	3.00
1935	Principal Parts Storekeeper	1,849.00	B	2,247.00	1.00
7150	City Shops Gen Superintendent	3,378.00	B	4,106.00	1.00
7249	Automotive Mechanic Sprv 1	3,160.00	B	3,160.00	1.00
7254	Automotive Machinist Sprv 1	3,160.00	B	3,160.00	5.00
7258	Maintenance Machinist Sprv 1	2,596.00	B	3,155.00	1.00
7277	City Shops Asst Superintendent	2,862.00	B	3,479.00	1.00
7306	Automotive Body & Fender Wrk	2,331.00	B	2,331.00	3.00
7309	Car and Auto Painter	2,331.00	B	2,331.00	3.00
7313	Automotive Machinist	2,367.00	B	2,379.00	36.00
7315	Auto Machinist Asst Sprv	2,867.00	B	2,867.00	2.00
7332	Maintenance Machinist	2,004.00	B	2,435.00	9.00
7337	Main Machinist Asst Sprv	2,342.00	B	2,847.00	1.00
7358	Pattern Maker	2,199.00	B	2,672.00	2.00
7381	Automotive Mechanic	2,331.00	B	2,343.00	20.00
7382	Automotive Mechanic Asst Sprv	2,867.00	B	2,867.00	1.00
7389	Metalsmith	1,791.00	B	2,178.00	3.00
7410	Automotive Service Worker	1,592.00	B	1,932.00	20.00
SubFund Total:					119.00
Program Total:					119.00
Program: FFK		FLEET MANAGEMENT			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
ADM Administrative Services					
	Program: FFK			FLEET MANAGEMENT	
	SubFund: 1G AGF AAA			GF-NON-PROJECT-CONTROLLED	
1826	City Shop Fleet Administrator	2,726.00	B	3,313.00	1.00
				SubFund Total:	1.00
				Program Total:	1.00
	Program: FFL			ENTERTAINMENT	
	SubFund: 1G AGF AAP			GF-ANNUAL PROJECT	
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
0961	Dept Head I	3,194.00	B	4,280.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
				SubFund Total:	4.00
				Program Total:	4.00
				ADM Department Total:	408.25

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ADP Adult Probation					
Program: AKB COMMUNITY SERVICES					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
8434	Sprv Adult Probation Ofc	2,483.00	B	3,169.00	0.50
8444	Deputy Probation Officer	1,777.00	B	2,880.00	7.50
SubFund Total: 8.00					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
8434	Sprv Adult Probation Ofc	2,483.00	B	3,169.00	7.50
8435	Div Director, Adult Probation	2,647.00	B	3,217.00	2.00
8444	Deputy Probation Officer	1,777.00	B	2,880.00	47.31
SubFund Total: 56.81					
SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING					
8444	Deputy Probation Officer	1,777.00	B	2,880.00	1.69
SubFund Total: 1.69					
Program Total: 66.50					
Program: AKG PRE-SENTENCING INVESTIGATION					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
8434	Sprv Adult Probation Ofc	2,483.00	B	3,169.00	3.00
8435	Div Director, Adult Probation	2,647.00	B	3,217.00	1.00
8444	Deputy Probation Officer	1,777.00	B	2,880.00	25.00
SubFund Total: 29.00					
Program Total: 29.00					
Program: ASH ADMINISTRATION					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	0.17
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	6.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1430	Transcriber Typist	1,506.00	B	1,827.00	2.00
1432	Senior Transcriber Typist	1,658.00	B	2,014.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	2.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
4308	Senior Collections Officer	1,827.00	B	2,221.00	1.00
8436	Chief Adult Probation Officer	4,028.00	B	4,895.00	1.00
SubFund Total: 20.17					
SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING					
8444	Deputy Probation Officer	1,777.00	B	2,880.00	0.69
SubFund Total: 0.69					
Program Total: 20.86					
ADP Department Total: 116.36					

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
AIR Airport Commission					
Program: BGF		ADMINISTRATION, BUSINESS			
SubFund: 5A AAA AAP		SFIA-OPERATING-ANNUAL PROJECTS			
0931	Manager III	2,969.00	B	3,979.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
8151	Claims Investigator, CA	2,539.00	B	3,087.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	2.33
SubFund Total:					8.33
SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
0922	Manager I	2,564.00	B	3,437.00	4.75
0923	Manager II	2,759.00	B	3,698.00	3.00
0931	Manager III	2,969.00	B	3,979.00	6.00
0932	Manager IV	3,194.00	B	4,280.00	2.00
0933	Manager V	3,437.00	B	4,607.00	9.00
0941	Manager VI	3,698.00	B	4,954.00	2.00
0942	Manager VII	3,949.00	B	5,293.00	1.00
0955	Dep Dir V	4,484.00	B	6,010.00	4.00
1021	IS Administrator 1	1,744.00	B	2,120.00	9.00
1022	IS Administrator 2	2,120.00	B	2,577.00	2.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1041	IS Engineer-Assistant	2,527.00	B	3,178.00	2.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	12.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	6.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	2.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	4.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	5.00
1063	IS Programmer Analyst-Senior	2,371.00	B	2,983.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	4.50
1071	IS Manager	3,469.00	B	4,940.00	3.75
1073	IS Director	4,154.00	B	5,868.00	1.00
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	4.00
1220	Payroll Clerk	1,686.00	B	2,048.00	5.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	2.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	B	3,320.00	1.00
1233	EEO Programs Specialist	2,156.00	B	2,621.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	7.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	7.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	2.00
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	1.00
1310	Public Relations Assistant	1,488.00	B	1,805.00	2.00
1404	Clerk	1,323.00	B	1,603.00	4.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
AIR	Airport Commission				
	Program:	BGF	ADMINISTRATION, BUSINESS		
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD		
1424	Clerk Typist	1,375.00	B	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	3.00
1444	Secretary 1	1,436.00	B	1,740.00	4.00
1446	Secretary 2	1,658.00	B	2,014.00	10.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	10.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	8.00
1630	Account Clerk	1,418.00	B	1,719.00	2.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	6.00
1652	Senior Accountant	1,960.00	B	2,383.00	6.00
1654	Principal Accountant	2,326.00	B	2,827.00	4.00
1684	Associate Auditor	2,502.00	B	3,041.00	1.00
1686	Supervising Auditor	2,758.00	B	3,353.00	1.00
1760	Offset Machine Operator	1,528.00	B	1,853.00	2.00
1764	Mail & Reproduction Svc Sprv	1,955.00	B	2,377.00	1.00
1802	Research Assistant	1,761.00	B	2,140.00	3.00
1822	Administrative Analyst	2,130.00	B	2,589.00	5.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	2.00
1842	Management Assistant	1,960.00	B	2,383.00	2.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	2.00
1849	Prog Mgr, Bus & Econ Develop	3,053.00	B	3,053.00	1.00
3502	Musm Exhibit Packer & Repairer	1,411.00	B	1,710.00	2.00
3520	Museum Preparator	1,411.00	B	1,710.00	4.00
3522	Senior Museum Preparator	1,539.00	B	1,867.00	2.00
3524	Principal Museum Preparator	1,831.00	B	2,226.00	1.00
3542	Curator 2	1,899.00	B	2,309.00	2.00
3544	Curator 3	2,004.00	B	2,435.00	2.00
3546	Curator 4	2,539.00	B	3,087.00	4.00
3547	Curator 5	2,700.00	B	3,282.00	1.00
3556	Museum Registrar	1,678.00	B	2,038.00	2.00
3558	Senior Museum Registrar	2,019.00	B	2,454.00	1.00
3610	Library Assistant	1,506.00	B	1,827.00	1.00
3632	Librarian 2	2,281.00	B	2,772.00	1.00
4366	Collection Supervisor	1,965.00	B	2,388.00	1.00
5177	Safety Officer	3,162.00	B	3,844.00	1.00
5186	Financial Manager	3,513.00	B	4,270.00	1.00
5203	Asst Engr	2,360.00	B	2,868.00	12.00
5207	Assoc Engineer	2,745.00	B	3,337.00	11.00
5211	Sr Engineer	3,679.00	B	4,471.00	8.00
5212	Principal Engineer	4,188.00	B	5,090.00	3.00
5216	Chief Surveyor	2,997.00	B	3,643.00	1.00
5219	Senior Strucutral Engineer	4,056.00	B	4,929.00	1.00
5241	Engineer	3,179.00	B	3,862.00	16.00
5265	Architectural Associate 1	2,360.00	B	2,868.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
AIR	Airport Commission				
	Program: BGF			ADMINISTRATION, BUSINESS	
	SubFund: 5A AAA AAA			SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
5266	Architectural Associate 2	2,745.00	B	3,337.00	3.00
5268	Architect	3,179.00	B	3,862.00	4.00
5270	Senior Architect	3,679.00	B	4,471.00	1.00
5273	Principal Architect	4,188.00	B	5,090.00	1.00
5278	Planner 2	2,161.00	B	2,627.00	2.00
5290	Transit Planner 4	3,041.00	B	3,696.00	1.00
5298	Planner 3-Environmental Review	2,564.00	B	3,117.00	1.00
5299	Planner 4-Environmental Review	3,041.00	B	3,696.00	1.00
5305	Materials Testing Technician	1,796.00	B	2,183.00	3.00
5310	Survey Assistant I	1,823.00	B	2,215.00	1.00
5312	Survey Assistant II	2,048.00	B	2,490.00	2.00
5314	Survey Associate	2,360.00	B	2,868.00	2.00
5330	Graphics Supervisor	2,110.00	B	2,564.00	1.00
5344	Mechanical Eng Asst	1,778.00	B	2,161.00	2.00
5346	Mechanical Eng Associate 1	1,970.00	B	2,395.00	3.00
5352	Electrical Eng Asst	1,778.00	B	2,161.00	2.00
5354	Electrical Eng Associate 1	1,970.00	B	2,395.00	2.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	2.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	3.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	5.00
5602	Utility Specialist	2,519.00	B	3,722.00	1.00
6130	Safety Analyst	2,868.00	B	3,486.00	2.00
6137	Assistant Industrial Hygienist	2,161.00	B	2,627.00	1.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00	B	3,966.00	1.00
6318	Construction Inspector	2,454.00	B	2,983.00	7.00
6335	Disability Access Coordinator	3,626.00	B	4,407.00	1.00
7308	Cable Splicer	2,533.00	B	3,080.00	2.00
8139	Industrial Injury Investigator	1,876.00	B	2,281.00	1.00
9206	Airport Property Specialist 1	2,545.00	B	3,093.00	8.00
9254	Asst to Dir, Public Affairs	2,365.00	B	2,874.00	1.00
9255	Airport Economic Planner	3,027.00	B	3,679.00	8.75
9258	Airport Asst Dep Dir, Bus&Fin	3,479.00	B	4,229.00	2.00
9278	Director of Airports	6,320.00	B	8,312.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	3.15
				SubFund Total:	367.90
				Program Total:	376.23
	Program: BGG			SAFETY & SECURITY	
	SubFund: 5A AAA AAA			SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
0922	Manager I	2,564.00	B	3,437.00	10.00
0923	Manager II	2,759.00	B	3,698.00	14.00
0931	Manager III	2,969.00	B	3,979.00	4.00
0933	Manager V	3,437.00	B	4,607.00	3.00
0955	Dep Dir V	4,484.00	B	6,010.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
AIR Airport Commission					
Program: BGG		SAFETY & SECURITY			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1003	IS Operator-Senior	1,702.00	B	2,069.00	2.00
1051	IS Business Analyst-Assistant	1,951.00	B	2,454.00	1.00
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1406	Senior Clerk	1,372.00	B	1,662.00	2.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	5.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	8.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	5.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	5.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1706	Telephone Operator	1,313.00	B	1,592.00	5.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	2.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	2.00
1929	Parts Storekeeper	1,622.00	B	1,970.00	1.00
4321	Cashier 2	1,470.00	B	1,782.00	1.00
5264	Airport Noise Abatement Spec	1,994.00	B	2,424.00	2.00
5271	Sr Airport Noise Abatement Spe	2,172.00	B	2,640.00	1.00
5283	Planner 5	3,608.00	B	4,385.00	1.00
5289	Transit Planner III	2,564.00	B	3,117.00	1.00
5290	Transit Planner 4	3,041.00	B	3,696.00	3.00
7315	Auto Machinist Asst Sprv	2,867.00	B	2,867.00	1.00
7362	Communications Systems Tech	2,745.00	B	3,337.00	2.00
7368	Senior Comm Systems Technican	3,179.00	B	3,862.00	1.00
7381	Automotive Mechanic	2,331.00	B	2,343.00	3.00
9202	Airports Communicatins Disp	1,840.00	B	2,236.00	27.00
9203	Sr Airport Communications Disp	2,028.00	B	2,466.00	10.00
9204	Airports Communications Sprv	2,183.00	B	2,654.00	2.00
9212	Airport Safety Officer	2,120.00	B	2,577.00	32.50
9220	Airport Operations Supervisor	2,490.00	B	3,027.00	9.00
9222	Airport Operations Coordinator	2,700.00	B	3,282.00	2.00
9247	Airport Emerg Planning Coord	2,332.00	B	2,835.00	2.00
TEMPPM	Temporary Position	0.00	B	0.00	3.08
SubFund Total:					179.58
Program Total:					179.58
Program: BGH		FACILITIES MAINTENANCE,CONSTRUCTION			
SubFund: 5A AAA AAP		SFIA-OPERATING-ANNUAL PROJECTS			
5207	Assoc Engineer	2,745.00	B	3,337.00	1.00
5266	Architectural Associate 2	2,745.00	B	3,337.00	1.00
TEMPPM	Temporary Position	0.00	B	0.00	1.42
SubFund Total:					3.42
SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
AIR	Airport Commission				
	Program: BGH	FACILITIES MAINTENANCE,CONSTRUCTION			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	2,759.00	B	3,698.00	1.00
0931	Manager III	2,969.00	B	3,979.00	2.00
0933	Manager V	3,437.00	B	4,607.00	2.00
0955	Dep Dir V	4,484.00	B	6,010.00	2.00
1022	IS Administrator 2	2,120.00	B	2,577.00	2.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	1.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	5.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1444	Secretary 1	1,436.00	B	1,740.00	7.00
1446	Secretary 2	1,658.00	B	2,014.00	3.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	3.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
1920	Inventory Clerk	1,320.00	B	1,600.00	1.00
1929	Parts Storekeeper	1,622.00	B	1,970.00	1.00
1931	Senior Parts Storekeeper	1,761.00	B	2,140.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	2.00
1942	Asst Materials Coordinator	2,435.00	B	2,960.00	1.00
2486	Chemist I/II	1,990.00	B	2,800.00	2.00
2488	Supv Chemist	2,800.00	B	3,403.00	1.00
2618	Food Service Supervisor	1,547.00	B	1,876.00	2.00
2619	Senior Food Service Supervisor	1,702.00	B	2,069.00	1.00
2706	Housekeeper/Food Service Clnr	1,217.00	B	1,474.00	14.00
2708	Custodian	1,381.00	B	1,674.00	358.00
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	18.00
2718	Custodial Supervisor	1,670.00	B	2,028.00	12.00
2719	Janitorial Svcs Asst Sprv	1,809.00	B	2,199.00	6.00
3417	Gardener	1,580.00	B	1,918.00	12.50
3422	Park Section Supervisor	1,918.00	B	2,332.00	2.00
3424	Pest Control Specialist	1,918.00	B	2,332.00	1.00
5130	Sewage Treatment Plant Supt	3,320.00	B	4,036.00	1.00
5201	Junior Engineer	2,089.00	B	2,539.00	1.00
5203	Asst Engr	2,360.00	B	2,868.00	4.00
5207	Assoc Engineer	2,745.00	B	3,337.00	4.00
5211	Sr Engineer	3,679.00	B	4,471.00	2.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5241	Engineer	3,179.00	B	3,862.00	3.00
5260	Architectural Assistant 1	1,867.00	B	2,269.00	1.00
5265	Architectural Associate 1	2,360.00	B	2,868.00	3.00
5303	Sprv, Traffic & Street Signs	2,348.00	B	2,855.00	1.00
5314	Survey Associate	2,360.00	B	2,868.00	1.00
5506	Project Manager 3	4,923.00	B	4,923.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
AIR	Airport Commission				
	Program: BGH	FACILITIES MAINTENANCE,CONSTRUCTION			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
5508	Project Manager 4	5,599.00	B	5,599.00	2.00
5640	Environmental Spec	2,130.00	B	2,589.00	0.75
6235	Heating/Ventilating Inspector	2,726.00	B	3,313.00	2.00
6242	Plumbing Inspector	2,726.00	B	3,313.00	2.00
6248	Electrical Inspector	2,726.00	B	3,313.00	1.00
6331	Building Inspector	2,726.00	B	3,313.00	2.00
6333	Senior Building Inspector	3,005.00	B	3,653.00	1.00
7110	Mobile Equipment Asst Sprv	2,388.00	B	2,902.00	2.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	3.00
7213	Plumber Supervisor 1	2,737.00	B	3,327.00	3.00
7215	General Laborer Supervisor 1	1,690.00	B	2,053.00	7.00
7220	Asphalt Finisher Supervisor 1	2,188.00	B	2,660.00	2.00
7226	Carpenter Supervisor 1	2,582.00	B	3,138.00	3.00
7236	Locksmith Supervisor 1	2,582.00	B	3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	3.00
7239	Plumber Supervisor 2	2,946.00	B	3,581.00	1.00
7242	Painter Supervisor 1	2,156.00	B	2,764.00	2.00
7247	Sheet Metal Wrk Supervisor 2	2,977.00	B	3,618.00	1.00
7248	Steamfitter Supervisor 2	2,946.00	B	3,581.00	1.00
7249	Automotive Mechanic Sprv 1	3,160.00	B	3,160.00	1.00
7252	Chf Stationary Eng, Sew Plant	3,260.00	B	3,260.00	1.00
7254	Automotive Machinist Sprv 1	3,160.00	B	3,160.00	1.00
7262	Maintenance Planner	3,105.00	B	3,105.00	1.00
7263	Maintenance Manager	2,862.00	B	3,479.00	2.00
7268	Window Cleaner Supervisor	1,914.00	B	2,326.00	1.00
7272	Carpenter Supervisor 2	2,779.00	B	3,378.00	1.00
7278	Painter Supervisor 2	2,388.00	B	2,902.00	1.00
7287	Sprv Electronic Main Tech	3,018.00	B	3,668.00	1.00
7306	Automotive Body & Fender Wrk	2,331.00	B	2,331.00	2.00
7308	Cable Splicer	2,533.00	B	3,080.00	1.00
7313	Automotive Machinist	2,367.00	B	2,379.00	6.00
7315	Auto Machinist Asst Sprv	2,867.00	B	2,867.00	3.00
7317	Senior Water Service Inspector	2,847.00	B	3,460.00	1.00
7318	Electronic Maintenance Tech	2,607.00	B	3,169.00	16.75
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	6.00
7333	Apprentice Stationary Engineer	1,530.00	B	2,234.00	6.00
7334	Stationary Engineer	2,351.00	B	2,351.00	43.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	13.00
7342	Locksmith	2,094.00	B	2,545.00	4.00
7344	Carpenter	2,094.00	B	2,545.00	14.75
7345	Electrician	2,354.00	B	2,862.00	16.75
7346	Painter	1,899.00	B	2,309.00	18.00
7347	Plumber	2,435.00	B	2,960.00	21.50
7348	Steamfitter	2,435.00	B	2,960.00	10.00
7349	Steamfitter Supervisor I	2,737.00	B	3,327.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
AIR	Airport Commission				
	Program: BGH	FACILITIES MAINTENANCE,CONSTRUCTION			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
7355	Truck Driver	1,886.00	B	2,402.00	15.50
7360	Pipe Welder	2,435.00	B	2,960.00	2.00
7372	Stationary Eng, Sewage Plant	2,593.00	B	2,593.00	18.75
7373	Sr. Stationary Eng, Sew Plant	2,926.00	B	2,926.00	3.75
7375	Aprntc Statnry Eng, Sew Plant	1,685.00	B	2,462.00	1.75
7376	Sheet Metal Worker	2,449.00	B	2,977.00	12.75
7378	Tile Setter	1,927.00	B	2,342.00	2.00
7381	Automotive Mechanic	2,331.00	B	2,343.00	2.00
7392	Window Cleaner	1,858.00	B	2,258.00	17.00
7404	Asphalt Finisher	1,611.00	B	1,955.00	3.00
7410	Automotive Service Worker	1,592.00	B	1,932.00	5.00
7457	Sign Worker	1,638.00	B	1,990.00	6.00
7502	Asphalt Worker	1,558.00	B	1,890.00	1.00
7510	Lighting Fixture Maint Worker	1,304.00	B	1,580.00	7.75
7514	General Laborer	1,528.00	B	1,853.00	24.00
9220	Airport Operations Supervisor	2,490.00	B	3,027.00	1.00
9222	Airport Operations Coordinator	2,700.00	B	3,282.00	2.00
9230	Airport Custodial Svcs Sprv	1,895.00	B	2,303.00	1.00
9232	Airport Mechanical Maint Sprv	3,700.00	B	3,700.00	1.00
9240	Airport Electrician	2,472.00	B	3,005.00	15.00
9241	Airport Electrician Supervisor	2,685.00	B	3,263.00	2.00
9242	Head Airport Electrician	2,819.00	B	3,426.00	1.00
9250	Airport Maintenance Supervisor	2,719.00	B	3,304.00	2.00
9252	Airport Maint Superintendent	3,353.00	B	4,075.00	1.00
9255	Airport Economic Planner	3,027.00	B	3,679.00	1.00
9260	ArprtAsstDepDir,FacOps&Maint	3,479.00	B	4,229.00	1.00
9345	Sheet Metal Supervisor 1	2,737.00	B	3,327.00	4.00
9920	Publ Svc Aide-Asst to Prof	1,157.00	B	1,157.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	6.63
				SubFund Total:	887.88
				Program Total:	891.30
				AIR Department Total:	1447.11

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ART Art Commission					
Program: EEJ ADMINISTRATION					
SubFund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND					
1652	Senior Accountant	1,960.00	B	2,383.00	0.25
3542	Curator 2	1,899.00	B	2,309.00	0.60
3544	Curator 3	2,004.00	B	2,435.00	1.08
3549	Arts Program Assistant	1,727.00	B	2,099.00	1.00
SubFund Total:					2.93
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	2,564.00	B	3,437.00	0.50
0951	Dep Dir I	2,564.00	B	3,437.00	1.00
0961	Dept Head I	3,194.00	B	4,280.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	0.70
3544	Curator 3	2,004.00	B	2,435.00	0.09
SubFund Total:					4.29
Program Total:					7.22
Program: EEM STREET ARTISTS					
SubFund: 2S CRF ACB ARTS COM-STREET ARTIST PROGRAM FUND					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
SubFund Total:					2.00
Program Total:					2.00
Program: EEN PUBLIC ART					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
0922	Manager I	2,564.00	B	3,437.00	1.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	0.30
1842	Management Assistant	1,960.00	B	2,383.00	4.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
3549	Arts Program Assistant	1,727.00	B	2,099.00	1.00
SubFund Total:					7.30
Program Total:					7.30
Program: EEO COMMUNITY ARTS & EDUCATION					
SubFund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND					
1842	Management Assistant	1,960.00	B	2,383.00	1.00
SubFund Total:					1.00
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
1842	Management Assistant	1,960.00	B	2,383.00	1.00
3549	Arts Program Assistant	1,727.00	B	2,099.00	0.53
SubFund Total:					1.53
SubFund: 1G AGF AAP GF-ANNUAL PROJECT					
1840	Junior Management Assistant	1,727.00	B	2,099.00	0.17
SubFund Total:					0.17
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ART Art Commission					
Program: EEO		COMMUNITY ARTS & EDUCATION			
SubFund: 1G AGF ACP		GF-CONTINUING PROJECTS			
0922	Manager I	2,564.00	B	3,437.00	0.67
1842	Management Assistant	1,960.00	B	2,383.00	1.00
3542	Curator 2	1,899.00	B	2,309.00	0.40
SubFund Total:					2.07
Program Total:					4.77
Program: EEP		CULTURAL EQUITY			
SubFund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1842	Management Assistant	1,960.00	B	2,383.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
3549	Arts Program Assistant	1,727.00	B	2,099.00	0.25
SubFund Total:					2.25
Program Total:					2.25
ART Department Total:					23.54

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ASR Assessor					
Program: FCG RECORDER					
SubFund: 1G AGF AAP GF-ANNUAL PROJECT					
8108	Senior Legal Process Clerk	1,573.00	B	1,909.00	3.00
SubFund Total:					3.00
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	2,759.00	B	3,698.00	1.00
1132	County Clerk-Recorder	3,359.00	B	4,082.00	1.00
4202	Assessment Clerk	1,418.00	B	1,719.00	1.00
4203	Senior Assessment Clerk	1,558.00	B	1,890.00	2.00
8109	Document Examiner Technician	1,736.00	B	2,110.00	7.00
SubFund Total:					12.00
SubFund: 2S GSF SAF STATE AUTHORIZED SPECIAL REV FUND					
0922	Manager I	2,564.00	B	3,437.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00	B	1,867.00	3.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
4202	Assessment Clerk	1,418.00	B	1,719.00	1.00
4203	Senior Assessment Clerk	1,558.00	B	1,890.00	3.49
8108	Senior Legal Process Clerk	1,573.00	B	1,909.00	3.51
8109	Document Examiner Technician	1,736.00	B	2,110.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	0.47
SubFund Total:					18.47
Program Total:					33.47
Program: FDJ REAL PROPERTY					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
4202	Assessment Clerk	1,418.00	B	1,719.00	3.00
4203	Senior Assessment Clerk	1,558.00	B	1,890.00	1.00
4260	Real Prop Appraiser Trainee	1,584.00	B	1,923.00	4.00
4261	Real Property Appraiser	2,058.00	B	2,502.00	15.00
4265	Senior Real Property Appraiser	2,383.00	B	2,896.00	8.00
4267	Pr Real Property Appraiser	2,758.00	B	3,353.00	7.00
4269	Chief Appraiser	2,989.00	B	3,633.00	1.00
SubFund Total:					41.00
Program Total:					41.00
Program: FDK PERSONAL PROPERTY					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	2,564.00	B	3,437.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
4202	Assessment Clerk	1,418.00	B	1,719.00	2.00
4203	Senior Assessment Clerk	1,558.00	B	1,890.00	6.00
4220	Personal Property Auditor	2,058.00	B	2,502.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ASR Assessor					
Program: FDK		PERSONAL PROPERTY			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
4222	Sr Personal Property Auditor	2,383.00	B	2,896.00	7.00
4224	Pr Personal Property Auditor	2,758.00	B	3,353.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.96
SubFund Total:					23.96
Program Total:					23.96
Program: FDL		TECHNICAL SERVICES			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	2,564.00	B	3,437.00	1.00
4202	Assessment Clerk	1,418.00	B	1,719.00	9.00
4203	Senior Assessment Clerk	1,558.00	B	1,890.00	2.00
4265	Senior Real Property Appraiser	2,383.00	B	2,896.00	1.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	1.00
SubFund Total:					14.00
Program Total:					14.00
Program: FEH		TAX ASSESSMENT			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	2,564.00	B	3,437.00	1.00
0952	Dep Dir II	2,969.00	B	3,979.00	1.00
0953	Dep Dir III	3,698.00	B	4,954.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	0.17
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1518	Confidential Sctry to Assessor	1,923.00	B	2,337.00	1.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
4202	Assessment Clerk	1,418.00	B	1,719.00	1.00
4203	Senior Assessment Clerk	1,558.00	B	1,890.00	1.83
4256	Chief of Assessment Standards	2,711.00	B	3,295.00	0.17
4290	Assessor	5,310.00	B	5,310.00	1.00
SubFund Total:					10.17
SubFund: 2S GSF GNC		GRANTS, NON-PROJECT, CONTINUING			
0922	Manager I	2,564.00	B	3,437.00	0.83
1023	IS Administrator 3	2,577.00	B	3,132.00	1.17
4203	Senior Assessment Clerk	1,558.00	B	1,890.00	1.00
4220	Personal Property Auditor	2,058.00	B	2,502.00	2.00
4261	Real Property Appraiser	2,058.00	B	2,502.00	2.00
4265	Senior Real Property Appraiser	2,383.00	B	2,896.00	1.00
4267	Pr Real Property Appraiser	2,758.00	B	3,353.00	1.00
SubFund Total:					9.00
Program Total:					19.17
ASR Department Total:					131.60

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Budgeted Position Counts by Department and Job Code

Job Code	_Title	Low /Type/ High			FTE
BOS Board Of Supervisors					
Program: FAA BOARD OF SUPERVISORS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0720	Member, Board of Supervisors	3,448.28	M	3,448.28	11.00
1835	Legislative Assistant	2,215.00	B	2,969.00	22.00
SubFund Total:					33.00
Program Total:					33.00
Program: FAE CLERK OF THE BOARD					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0115	BdComm MbrGrp6,D=@\$100/Halfday	100.00	D	100.00	0.00
1022	IS Administrator 2	2,120.00	B	2,577.00	2.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1140	Dep Clk of the Brd of Sprv	2,847.00	B	3,460.00	2.00
1146	Clk Of Bd, Leg Admin&CtyClk	4,500.00	B	5,469.00	1.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	1.00
1370	Special Assistant 11	2,478.00	B	3,012.00	1.00
1372	Special Assistant 13	2,827.00	B	3,436.00	1.00
1376	Special Assistant 17	3,788.00	B	4,604.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	5.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1492	Asst Clk, Board of Supervisors	2,454.00	B	2,983.00	5.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
4294	Adm, Assessment Appeals Brd	2,303.00	B	2,800.00	1.00
8116	Legislative Calendar Clerk	1,646.00	B	1,999.00	1.00
8118	Legislation Clerk	1,980.00	B	2,407.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.62
SubFund Total:					27.62
Program Total:					27.62
Program: FAL CHILDREN'S BASELINE					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1130	Youth Comm Advisor, Bd of Sprv	1,611.00	B	1,955.00	1.00
1362	Special Assistant 3	1,385.00	B	1,678.00	2.00
SubFund Total:					3.00
Program Total:					3.00
Program: FAQ BUDGET & LEGISLATIVE ANALYSTS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1367	Special Assistant 8	1,980.00	B	2,407.00	2.70
1371	Special Assistant 12	2,666.00	B	3,241.00	0.90
SubFund Total:					3.60
Program Total:					3.60
Program: FAT LOCAL AGENCY FORMATION					
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00

Report Date:
August 5, 2004

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Budgeted Position Counts by Department and Job Code

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Job Code	Title	Low /Type/ High	FTE
BOS	Board Of Supervisors		
	Program: FAT LOCAL AGENCY FORMATION		
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS		
1492	Asst Clk, Board of Supervisors	2,454.00 B 2,983.00	0.50
		SubFund Total:	0.50
		Program Total:	0.50
		BOS Department Total:	67.72

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CAT City Attorney					
Program: FA2		CLAIMS			
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1430	Transcriber Typist	1,506.00	B	1,827.00	1.00
1458	Legal Secretary 1	1,923.00	B	2,337.00	1.00
1474	Claims Process Clerk	1,558.00	B	1,890.00	2.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
8151	Claims Investigator, CA	2,539.00	B	3,087.00	18.50
8152	SrClaimsInvstgtr,Cty Atty Ofc	2,800.00	B	3,403.00	6.00
8153	Pr Clm Invstgtr, City Atty Ofc	3,018.00	B	3,668.00	1.00
8155	Chf, Bur Clm Invstgtr & Admin	4,028.00	B	4,895.00	1.00
9155	Claims Investigator	2,496.00	B	3,035.00	6.00
9156	Senior Claims Investigator	2,752.00	B	3,346.00	1.00
9157	Claims Adjuster	2,752.00	B	3,346.00	6.00
9161	Asst Chf, Bur Clm Invest&Admin	3,597.00	B	4,372.00	1.00
SubFund Total:					48.50
Program Total:					48.50
Program: FC2		LEGAL SERVICE			
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1022	IS Administrator 2	2,120.00	B	2,577.00	2.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.17
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	1.00
1366	Special Assistant 7	1,840.00	B	2,236.00	0.25
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	6.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1458	Legal Secretary 1	1,923.00	B	2,337.00	49.50
1460	Legal Secretary 2	2,069.00	B	2,514.00	12.00
1522	Cfdntal Sctry to City Atty	2,292.00	B	2,786.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	3.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
3618	Library Technical Assistant 2	1,923.00	B	2,337.00	1.00
8113	Court Clerk	2,172.00	B	2,640.00	1.00
8151	Claims Investigator, CA	2,539.00	B	3,087.00	11.10
8169	Legislative Asst City Atty Ofc	1,923.00	B	2,337.00	1.00
8171	Law Office Manager	3,426.00	B	4,164.00	2.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	143.25
8181	Assistant Chief Attorney 1	5,018.00	B	6,099.00	12.00
8182	Head Atty, Civil & Criminal	4,779.00	B	5,809.00	10.00
8183	Assistant Chief Attorney 2	5,269.00	B	6,404.00	4.00
8184	Chf Atty 2 (Civil & Criminal)	5,018.00	B	6,099.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CAT	City Attorney				
	Program: FC2			LEGAL SERVICE	
	SubFund: 1G AGF AAA			GF-NON-PROJECT-CONTROLLED	
8197	City Attorney	6,149.00	B	6,149.00	1.00
AB44	Cfdntal Chf Atty 2,(Cvl&Crmnl)	5,581.00	B	6,784.00	5.00
TEMPM	Temporary Position	0.00	B	0.00	4.02
				SubFund Total:	281.29
				Program Total:	281.29
				CAT Department Total:	329.79

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CFC Children & Families Commission					
Program:		CFC	CHILDREN & FAMILIES		
SubFund:		2S CFC GNC	GRANTS, NON-PROJECT, CONTINUING		
0923	Manager II	2,759.00	B	3,698.00	1.00
1363	Special Assistant 4	1,488.00	B	1,805.00	2.00
1366	Special Assistant 7	1,840.00	B	2,236.00	1.00
1367	Special Assistant 8	1,980.00	B	2,407.00	1.00
2917	Program Support Analyst	2,551.00	B	3,101.00	1.00
9772	Community Development Spec	2,019.00	B	2,454.00	3.00
9774	Sr. Community Devl Spc 1	2,337.00	B	2,841.00	1.00
				SubFund Total:	10.00
				Program Total:	10.00
				CFC Department Total:	10.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
CHF Children Youth & Families					
Program: CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
9772	Community Development Spec	2,019.00	B	2,454.00	0.17
SubFund Total:					0.17
SubFund: 2S CHF GNC GRANTS, NON-PROJECT, CONTINUING					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
SubFund Total:					4.00
Program Total:					4.17
Program: CBI CHILDREN'S FUND PROGRAMS					
SubFund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT					
0923	Manager II	2,759.00	B	3,698.00	2.00
0952	Dep Dir II	2,969.00	B	3,979.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1822	Administrative Analyst	2,130.00	B	2,589.00	2.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	3.17
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
2586	Health Worker 2	1,499.00	B	1,818.00	1.00
9772	Community Development Spec	2,019.00	B	2,454.00	4.00
9774	Sr. Community Devl Spc 1	2,337.00	B	2,841.00	2.00
SubFund Total:					22.17
Program Total:					22.17
Program: FAL CHILDREN'S BASELINE					
SubFund: 1G AGF AAP GF-ANNUAL PROJECT					
2917	Program Support Analyst	2,551.00	B	3,101.00	0.75
9772	Community Development Spec	2,019.00	B	2,454.00	1.00
SubFund Total:					1.75
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0962	Dept Head II	3,949.00	B	5,293.00	1.00
1312	Public Information Officer	1,895.00	B	2,303.00	0.25
SubFund Total:					1.25
Program Total:					3.00
CHF Department Total:					29.34

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CON Controller					
Program: FDC		PAYROLL & PERSONNEL SERVICES			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	3.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1218	Payroll Supervisor	2,371.00	B	2,882.00	4.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	13.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	3.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	4.00
1238	Assistant Payroll Director	2,890.00	B	3,513.00	2.00
1239	Payroll Director (Controllers)	3,931.00	B	4,779.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1721	Senior Data Entry Operator	1,418.00	B	1,719.00	0.50
SubFund Total:					37.50
Program Total:					37.50
Program: FDG		ACCOUNTING OPERATIONS & SYSTEMS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	2,564.00	B	3,437.00	1.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
0941	Manager VI	3,698.00	B	4,954.00	2.00
1003	IS Operator-Senior	1,702.00	B	2,069.00	1.00
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	2.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	4.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1649	Accountant Intern	1,703.00	B	1,788.00	4.00
1652	Senior Accountant	1,960.00	B	2,383.00	14.00
1654	Principal Accountant	2,326.00	B	2,827.00	3.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	12.00
1674	Dir Accounting & Systems	4,527.00	B	5,503.00	1.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	2.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	3.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	3.00
SubFund Total:					58.00
Program Total:					58.00
Program: FDO		CITY SERVICES AUDITOR			
SubFund: 1G AGF AAP		GF-ANNUAL PROJECT			
0922	Manager I	2,564.00	B	3,437.00	4.75
0923	Manager II	2,759.00	B	3,698.00	0.75
0931	Manager III	2,969.00	B	3,979.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CON Controller					
Program: FDO		CITY SERVICES AUDITOR			
SubFund: 1G AGF AAP		GF-ANNUAL PROJECT			
0932	Manager IV	3,194.00	B	4,280.00	1.00
0954	Dep Dir IV	4,206.00	B	5,637.00	0.75
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	0.75
1652	Senior Accountant	1,960.00	B	2,383.00	1.50
1684	Associate Auditor	2,502.00	B	3,041.00	14.75
1686	Supervising Auditor	2,758.00	B	3,353.00	5.50
1690	Internal Audit Director	4,420.00	B	4,420.00	1.00
1801	Sprv Performance Auditor	2,758.00	B	3,353.00	3.50
1805	Associate Performance Auditor	2,502.00	B	3,041.00	19.25
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	0.75
1842	Management Assistant	1,960.00	B	2,383.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	0.75
8151	Claims Investigator, CA	2,539.00	B	3,087.00	1.50
TEMPM	Temporary Position	0.00	B	0.00	4.66
				SubFund Total:	63.16
				Program Total:	63.16
Program: FEB		MANAGEMENT, BUDGET & ANALYSIS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0931	Manager III	2,969.00	B	3,979.00	1.00
0953	Dep Dir III	3,698.00	B	4,954.00	1.00
1002	IS Operator-Journey	1,488.00	B	1,805.00	1.00
1003	IS Operator-Senior	1,702.00	B	2,069.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	2.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1574	Ex Sctry to the Controller	2,130.00	B	2,589.00	1.00
1649	Accountant Intern	1,703.00	B	1,788.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	2.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	4.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	1.00
1680	Chief Assistant Controller	4,895.00	B	5,950.00	1.00
1682	Controller	6,320.00	B	8,312.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	3.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	3.00
5105	Mgr.,Fin&Admin	3,273.00	B	3,978.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.31
				SubFund Total:	32.31
				Program Total:	32.31

Report Date:
August 5, 2004

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Budgeted Position Counts by Department and Job Code

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Job Code	Title	Low /Type/ High	FTE
CON	Controller	CON Department Total:	190.97

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CPC	City Planning				
	Program: FAH	LONG RANGE PLANNING			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
5278	Planner 2	2,161.00	B	2,627.00	0.80
		SubFund Total:			0.80
	SubFund: 1G AGF ACP	GF-CONTINUING PROJECTS			
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
5278	Planner 2	2,161.00	B	2,627.00	1.00
5291	Planner 3	2,564.00	B	3,117.00	2.00
5293	Planner 4	3,041.00	B	3,696.00	2.00
		SubFund Total:			6.00
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1314	Public Relations Officer	2,258.00	B	2,745.00	0.75
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
5278	Planner 2	2,161.00	B	2,627.00	3.45
5283	Planner 5	3,608.00	B	4,385.00	1.00
5289	Transit Planner III	2,564.00	B	3,117.00	2.00
5290	Transit Planner 4	3,041.00	B	3,696.00	1.00
5291	Planner 3	2,564.00	B	3,117.00	10.75
5293	Planner 4	3,041.00	B	3,696.00	3.00
5322	Graphic Artist	1,562.00	B	1,895.00	1.00
		SubFund Total:			23.95
	SubFund: 2S T&C GNC	GRANTS, NON-PROJECT, CONTINUING			
5288	Transit Planner 2	2,161.00	B	2,627.00	1.14
5289	Transit Planner III	2,564.00	B	3,117.00	0.68
		SubFund Total:			1.82
		Program Total:			32.57
	Program: FDP	CURRENT PLANNING			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
5278	Planner 2	2,161.00	B	2,627.00	2.00
		SubFund Total:			2.00
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1404	Clerk	1,323.00	B	1,603.00	2.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	6.17
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
5277	Planner 1	1,778.00	B	2,161.00	4.90
5278	Planner 2	2,161.00	B	2,627.00	12.70
5283	Planner 5	3,608.00	B	4,385.00	1.50
5289	Transit Planner III	2,564.00	B	3,117.00	1.00
5290	Transit Planner 4	3,041.00	B	3,696.00	0.17
5291	Planner 3	2,564.00	B	3,117.00	21.66
5293	Planner 4	3,041.00	B	3,696.00	9.75
5298	Planner 3-Environmental Review	2,564.00	B	3,117.00	15.00
5299	Planner 4-Environmental Review	3,041.00	B	3,696.00	2.00

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
CPC	City Planning				
	Program: FDP				CURRENT PLANNING
	SubFund: 1G AGF AAA				GF-NON-PROJECT-CONTROLLED
TEMPM	Temporary Position	0.00	B	0.00	0.40
				SubFund Total:	79.25
				Program Total:	81.25
	Program: FEF				ADMINISTRATION
	SubFund: 1G AGF AAA				GF-NON-PROJECT-CONTROLLED
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
0932	Manager IV	3,194.00	B	4,280.00	1.75
1002	IS Operator-Journey	1,488.00	B	1,805.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.25
1062	IS Programmer Analyst	1,951.00	B	2,454.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00	B	2,983.00	0.17
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	1.00
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	0.17
1404	Clerk	1,323.00	B	1,603.00	2.00
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	2.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	0.83
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1706	Telephone Operator	1,313.00	B	1,592.00	1.00
1822	Administrative Analyst	2,130.00	B	2,589.00	0.17
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.75
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	0.25
5105	Mgr.,Fin&Admin	3,273.00	B	3,978.00	0.25
5112	AsstDirPlanning-Implementation	3,966.00	B	4,821.00	1.00
5116	Director of Planning	4,799.00	B	5,834.00	1.00
5283	Planner 5	3,608.00	B	4,385.00	1.00
				SubFund Total:	26.59
				Program Total:	26.59
				CPC Department Total:	140.41

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CRT	Trial Courts				
	Program: AMF	SUPERIOR COURT SERVICES			
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
245C	Drug Court Coordinator	26.89	H	28.23	0.49
		SubFund Total:			0.49
		Program Total:			0.49
	Program: AMS	CHILD SUPPORT SERVICES - TRIAL COURTS			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0676	Research Asst, Superior Court	1,909.00	B	2,319.00	2.00
202C	Court Supervisor II	29.35	H	30.83	1.00
312C	Court Staff Attorney II	35.69	H	37.46	1.00
316C	Sr Court Staff Attorney	39.34	H	41.30	1.00
420C	Deputy Court Clerk II	17.55	H	24.63	7.00
430C	Deputy Court Clerk III	24.04	H	25.24	3.00
491C	Court Administrative Secretary	23.69	H	24.39	0.50
500C	Court Reporter	25.44	H	33.37	1.00
985C	Court Commissioner	58.55	H	58.55	1.00
		SubFund Total:			17.50
		Program Total:			17.50
	Program: AMT	TRIAL COURT SERVICES			
	SubFund: 1G AGF ACP	GF-CONTINUING PROJECTS			
268C	Sup Fam Ct Counselor/Mediator	31.89	H	33.49	1.00
		SubFund Total:			1.00
		Program Total:			1.00
		CRT Department Total:			18.99

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CSC	Civil Service Commission				
	Program: FCV				
					CIVIL SERVICE
	SubFund: 1G AGF AAA				GF-NON-PROJECT-CONTROLLED
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0951	Dep Dir I	2,564.00	B	3,437.00	1.00
1203	Personnel Technician	1,765.00	B	2,145.00	2.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.00
1285	Executive Officer, CSC	3,633.00	B	4,416.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.05
				SubFund Total:	6.05
				Program Total:	6.05
				CSC Department Total:	6.05

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CSS Child Support Services					
Program: CAF		CHILD SUPPORT SERVICES			
SubFund: 2S CSS ANP		CSS-OPERATING-NON-PROJECT FUND			
0942	Manager VII	3,949.00	B	5,293.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	2.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1232	Training Officer	2,226.00	B	2,706.00	0.17
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1404	Clerk	1,323.00	B	1,603.00	2.00
1424	Clerk Typist	1,375.00	B	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	11.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	5.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
4320	Cashier 1	1,375.00	B	1,666.00	1.00
8158	Child Support Officer II	1,904.00	B	2,314.00	76.00
8159	Child Support Officer III	2,269.00	B	2,758.00	14.00
8160	Asst Chief, Family Supp Invest	2,545.00	B	3,093.00	4.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	7.00
8182	Head Atty, Civil & Criminal	4,779.00	B	5,809.00	1.00
8185	Dir, Child Support Svcs	4,637.00	B	5,636.00	1.00
8187	Chief, Family Support Invest	3,041.00	B	3,696.00	0.17
				SubFund Total:	136.34
				Program Total:	136.34
Program: CAR		CASES CONSORTIUM			
SubFund: 2S CSS ANP		CSS-OPERATING-NON-PROJECT FUND			
0952	Dep Dir II	2,969.00	B	3,979.00	1.00
1453	Principal Steno, Mayors Office	1,503.00	B	1,823.00	1.00
8158	Child Support Officer II	1,904.00	B	2,314.00	2.00
8159	Child Support Officer III	2,269.00	B	2,758.00	14.00
8160	Asst Chief, Family Supp Invest	2,545.00	B	3,093.00	1.00
				SubFund Total:	19.00
				Program Total:	19.00
				CSS Department Total:	155.34

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CWP	Clean Water				
	Program: BAX	WATER POLLUTION CONTROL			
	SubFund: 5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	3,194.00	B	4,280.00	1.00
1002	IS Operator-Journey	1,488.00	B	1,805.00	3.00
1003	IS Operator-Senior	1,702.00	B	2,069.00	2.00
1005	IS Operator-Supervisor	2,079.00	B	2,527.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	5.00
1446	Secretary 2	1,658.00	B	2,014.00	3.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	2.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	2.00
1842	Management Assistant	1,960.00	B	2,383.00	2.00
1843	Ex Dir, SE Com Fac Comm	2,557.00	B	3,108.00	0.75
1920	Inventory Clerk	1,320.00	B	1,600.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	3.00
1936	Senior Storekeeper	1,539.00	B	1,867.00	1.00
1944	Materials Coordinator	2,855.00	B	3,470.00	1.00
1950	Assistant Purchaser	1,630.00	B	1,980.00	3.00
2481	Water QualityTech I/II	1,678.00	B	2,360.00	2.00
5102	PublBldgsMaint&Repr Asst Supt	3,313.00	B	4,028.00	1.00
5130	Sewage Treatment Plant Supt	3,320.00	B	4,036.00	5.00
5132	Mgr, Bur of Water Poll Control	4,106.00	B	4,991.00	1.00
5133	Program Manager II	3,724.00	B	4,527.00	1.00
5203	Asst Engr	2,360.00	B	2,868.00	8.00
5207	Assoc Engineer	2,745.00	B	3,337.00	11.00
5211	Sr Engineer	3,679.00	B	4,471.00	6.50
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5218	Structural Engineer	3,503.00	B	4,258.00	1.00
5224	Assoc Water Purification Eng	2,745.00	B	3,337.00	1.00
5241	Engineer	3,179.00	B	3,862.00	8.75
5346	Mechanical Eng Associate 1	1,970.00	B	2,395.00	1.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	1.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	1.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	2.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,540.00	B	1,540.00	7.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,652.00	B	1,652.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00	B	1,732.00	4.00
6130	Safety Analyst	2,868.00	B	3,486.00	1.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	1.00
7132	Telecommunication Supervisor	3,072.00	B	3,734.00	1.00

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
CWP Clean Water					
Program: BAX WATER POLLUTION CONTROL					
SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
7210	Mobile Equipment Supervisor	2,507.00	B	3,047.00	1.00
7213	Plumber Supervisor 1	2,737.00	B	3,327.00	1.00
7215	General Laborer Supervisor 1	1,690.00	B	2,053.00	1.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	2.00
7242	Painter Supervisor 1	2,156.00	B	2,764.00	1.00
7246	Sewer Repair Supervisor	2,533.00	B	3,080.00	2.00
7252	Chf Stationary Eng, Sew Plant	3,260.00	B	3,260.00	16.00
7276	Electrician Supervisor 2	2,960.00	B	3,597.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	2,654.00	B	3,226.00	20.00
7344	Carpenter	2,094.00	B	2,545.00	1.00
7345	Electrician	2,354.00	B	2,862.00	13.00
7346	Painter	1,899.00	B	2,309.00	4.00
7347	Plumber	2,435.00	B	2,960.00	3.00
7355	Truck Driver	1,886.00	B	2,402.00	6.00
7372	Stationary Eng, Sewage Plant	2,593.00	B	2,593.00	116.00
7373	Sr. Stationary Eng, Sew Plant	2,926.00	B	2,926.00	42.00
7375	Aprntc Statnry Eng, Sew Plant	1,685.00	B	2,462.00	16.00
7421	Sewer Maintenance Worker	1,706.00	B	2,074.00	11.00
7449	Sewer Service Worker	2,297.00	B	2,793.00	14.00
7510	Lighting Fixture Maint Worker	1,304.00	B	1,580.00	1.00
7514	General Laborer	1,528.00	B	1,853.00	20.00
9706	Employment & Training Spec 5	2,478.00	B	3,012.00	1.00
9916	Public Svc Aide-Public Works	829.00	B	1,002.00	7.00
9922	PS Aide to Prof	1,266.00	B	1,266.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	4.54
SubFund Total:					415.54
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
TEMPM	Temporary Position	0.00	B	0.00	0.30
SubFund Total:					0.30
Program Total:					415.84
CWP Department Total:					415.84

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DAT District Attorney					
Program: AIA FELONY PROSECUTION					
SubFund: 2S PPF DAF DA-SPECIAL REVENUE FUND					
8131	Victim/Witness Investigator 2	1,923.00	B	2,337.00	1.00
8171	Law Office Manager	3,426.00	B	4,164.00	0.20
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	0.25
SubFund Total:					1.45
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
8146	District Attry's Investigator	2,435.00	B	2,960.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	0.40
SubFund Total:					1.40
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	2,759.00	B	3,698.00	0.60
1011	IS Technician Assistant	1,320.00	B	1,600.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	0.35
8132	DA Investigative Assist	1,773.00	B	2,156.00	10.25
8133	Victim/Witness Investigator 3	2,292.00	B	2,786.00	1.85
8146	District Attry's Investigator	2,435.00	B	2,960.00	12.62
8147	Sr District Atty Investigator	2,647.00	B	3,217.00	5.93
8148	Chf District Atty Investigator	3,295.00	B	4,006.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	2,819.00	B	3,426.00	1.00
8150	Pr DistAtty Invstgtor,SpecUnit	3,138.00	B	3,815.00	1.80
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	64.30
8181	Assistant Chief Attorney 1	5,018.00	B	6,099.00	1.00
8182	Head Atty, Civil & Criminal	4,779.00	B	5,809.00	11.00
8183	Assistant Chief Attorney 2	5,269.00	B	6,404.00	2.00
9910	Public Service Trainee	0.00	C	0.00	1.00
SubFund Total:					115.70
Program Total:					118.55
Program: AID CAREER CRIMINAL PROSECUTION					
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
1458	Legal Secretary 1	1,923.00	B	2,337.00	1.00
8132	DA Investigative Assist	1,773.00	B	2,156.00	0.25
8147	Sr District Atty Investigator	2,647.00	B	3,217.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	2.90
8182	Head Atty, Civil & Criminal	4,779.00	B	5,809.00	0.65
SubFund Total:					5.80
Program Total:					5.80
Program: AIE WORK ORDERS & GRANTS					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
8131	Victim/Witness Investigator 2	1,923.00	B	2,337.00	1.00
8132	DA Investigative Assist	1,773.00	B	2,156.00	5.26
8146	District Attry's Investigator	2,435.00	B	2,960.00	6.48
8147	Sr District Atty Investigator	2,647.00	B	3,217.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	2,819.00	B	3,426.00	1.00

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DAT District Attorney					
Program: AIE WORK ORDERS & GRANTS					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
8150	Pr DistAtty Invstgtor,SpecUnit	3,138.00	B	3,815.00	1.00
8173	Legal Assistant	2,019.00	B	2,454.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	6.30
SubFund Total:					23.04
SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING					
0923	Manager II	2,759.00	B	3,698.00	0.40
1458	Legal Secretary 1	1,923.00	B	2,337.00	0.25
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	0.30
8104	Victim & Witness Technician	1,433.00	B	1,736.00	2.00
8129	Victim/Witness Investigator 1	1,752.00	B	2,130.00	8.75
8131	Victim/Witness Investigator 2	1,923.00	B	2,337.00	3.00
8132	DA Investigative Assist	1,773.00	B	2,156.00	3.45
8133	Victim/Witness Investigator 3	2,292.00	B	2,786.00	1.03
8135	Asst Chf Victim/Wit Invstgtor	2,490.00	B	3,027.00	2.54
8137	Chf Victim/Witness Invstgtor	2,902.00	B	3,527.00	1.00
8146	District Attry's Investigator	2,435.00	B	2,960.00	2.87
8147	Sr District Atty Investigator	2,647.00	B	3,217.00	0.75
8150	Pr DistAtty Invstgtor,SpecUnit	3,138.00	B	3,815.00	0.20
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	11.62
8182	Head Atty, Civil & Criminal	4,779.00	B	5,809.00	1.35
SubFund Total:					39.51
Program Total:					62.55
Program: AIF MISDEMEANOR PROSECUTION					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
8146	District Attry's Investigator	2,435.00	B	2,960.00	1.25
8147	Sr District Atty Investigator	2,647.00	B	3,217.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	2,819.00	B	3,426.00	0.10
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	16.00
8182	Head Atty, Civil & Criminal	4,779.00	B	5,809.00	1.00
SubFund Total:					19.35
Program Total:					19.35
Program: AIG IPP / SUBPOENA PROGRAM					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
8104	Victim & Witness Technician	1,433.00	B	1,736.00	1.00
8132	DA Investigative Assist	1,773.00	B	2,156.00	2.00
8133	Victim/Witness Investigator 3	2,292.00	B	2,786.00	1.00
SubFund Total:					5.00
Program Total:					5.00
Program: AIH CHILD ABDUCTION					
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
8131	Victim/Witness Investigator 2	1,923.00	B	2,337.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	_Title	Low /Type/ High			FTE
DAT District Attorney					
Program: AIH CHILD ABDUCTION					
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
8132	DA Investigative Assist	1,773.00	B	2,156.00	1.00
8146	District Attry's Investigator	2,435.00	B	2,960.00	2.00
8147	Sr District Atty Investigator	2,647.00	B	3,217.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	2,819.00	B	3,426.00	0.90
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	1.00
SubFund Total:					6.90
Program Total:					6.90
Program: AII SUPPORT SERVICES					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	0.65
1404	Clerk	1,323.00	B	1,603.00	2.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1458	Legal Secretary 1	1,923.00	B	2,337.00	11.00
1460	Legal Secretary 2	2,069.00	B	2,514.00	3.00
1520	Cfdntal Sctry to Distric Atty	2,292.00	B	2,786.00	1.00
1708	Senior Telephone Operator	1,447.00	B	1,752.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
8129	Victim/Witness Investigator 1	1,752.00	B	2,130.00	1.50
8131	Victim/Witness Investigator 2	1,923.00	B	2,337.00	1.00
8132	DA Investigative Assist	1,773.00	B	2,156.00	4.50
8133	Victim/Witness Investigator 3	2,292.00	B	2,786.00	1.00
8173	Legal Assistant	2,019.00	B	2,454.00	1.00
SubFund Total:					31.65
Program Total:					31.65
Program: AIJ FAMILY VIOLENCE PROGRAM					
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	0.15
8129	Victim/Witness Investigator 1	1,752.00	B	2,130.00	3.90
8135	Asst Chf Victim/Wit Invstgtor	2,490.00	B	3,027.00	0.64
SubFund Total:					4.69
Program Total:					4.69
Program: ASI ADMINISTRATION					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
8171	Law Office Manager	3,426.00	B	4,164.00	1.80
8184	Chf Atty 2 (Civil & Criminal)	5,018.00	B	6,099.00	1.00
8198	District Attorney	6,149.00	B	6,149.00	1.00
SubFund Total:					3.80
Program Total:					3.80
DAT Department Total:					258.29

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DBI Building Inspection					
Program: BAN		ADMINISTRATION			
SubFund: 2S BIF ANP		BIF-OPERATING-NONPROJECT FUND			
0932	Manager IV	3,194.00	B	4,280.00	1.00
0953	Dep Dir III	3,698.00	B	4,954.00	1.00
1004	IS Operator-Analyst	1,867.00	B	2,269.00	1.00
1203	Personnel Technician	1,765.00	B	2,145.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	0.25
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	0.25
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	0.25
1408	Principal Clerk	1,805.00	B	2,194.00	3.00
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1555	Sctry, Bldg Inspection Comm	2,326.00	B	2,827.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00	B	1,867.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
5105	Mgr.,Fin&Admin	3,273.00	B	3,978.00	1.00
5180	Dep Dir, Dept Bldg Inspection	4,067.00	B	4,943.00	2.00
5181	Dir, Dept of Bldg Inspection	4,708.00	B	5,723.00	1.00
5241	Engineer	3,179.00	B	3,862.00	1.50
6138	Industrial Hygienist	2,868.00	B	3,486.00	1.00
6242	Plumbing Inspector	2,726.00	B	3,313.00	1.00
6248	Electrical Inspector	2,726.00	B	3,313.00	2.00
6331	Building Inspector	2,726.00	B	3,313.00	1.00
6333	Senior Building Inspector	3,005.00	B	3,653.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.87
SubFund Total:					35.12
Program Total:					35.12
Program: BIS		INSPECTION SERVICES			
SubFund: 2S BIF ANP		BIF-OPERATING-NONPROJECT FUND			
1002	IS Operator-Journey	1,488.00	B	1,805.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.75
1424	Clerk Typist	1,375.00	B	1,666.00	4.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	13.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
6242	Plumbing Inspector	2,726.00	B	3,313.00	11.00
6244	Chief Plumbing Inspector	3,313.00	B	4,028.00	1.00
6246	Senior Plumbing Inspector	3,005.00	B	3,653.00	3.00
6248	Electrical Inspector	2,726.00	B	3,313.00	17.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DBI	Building Inspection				
	Program: BIS	INSPECTION SERVICES			
	SubFund: 2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
6249	Senior Electrical Inspector	3,005.00	B	3,653.00	5.00
6250	Chief Electrical Inspector	3,313.00	B	4,028.00	1.00
6270	Housing Inspector	2,726.00	B	3,313.00	23.50
6272	Senior Housing Inspector	3,005.00	B	3,653.00	4.00
6274	Chief Housing Inspector	3,313.00	B	4,028.00	1.00
6331	Building Inspector	2,726.00	B	3,313.00	30.00
6333	Senior Building Inspector	3,005.00	B	3,653.00	6.00
6334	Chief Building Inspector	3,313.00	B	4,028.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	3.81
				SubFund Total:	134.06
				Program Total:	134.06
	Program: BPS	PERMIT SERVICES			
	SubFund: 2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
0922	Manager I	2,564.00	B	3,437.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	1.00
1051	IS Business Analyst-Assistant	1,951.00	B	2,454.00	1.00
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	3.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	0.75
1408	Principal Clerk	1,805.00	B	2,194.00	11.00
1410	Chief Clerk	2,069.00	B	2,514.00	3.00
1424	Clerk Typist	1,375.00	B	1,666.00	4.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	16.00
1446	Secretary 2	1,658.00	B	2,014.00	3.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00	B	1,867.00	3.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
4321	Cashier 2	1,470.00	B	1,782.00	2.00
5203	Asst Engr	2,360.00	B	2,868.00	3.00
5207	Assoc Engineer	2,745.00	B	3,337.00	4.00
5211	Sr Engineer	3,679.00	B	4,471.00	2.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5214	Building Plans Engineer	3,503.00	B	4,258.00	2.00
5217	Building Code Analyst	3,226.00	B	3,921.00	1.00
5241	Engineer	3,179.00	B	3,862.00	11.50
5293	Planner 4	3,041.00	B	3,696.00	1.00
6266	Senior Plan Checker	2,910.00	B	3,537.00	4.00
6274	Chief Housing Inspector	3,313.00	B	4,028.00	1.00
6331	Building Inspector	2,726.00	B	3,313.00	13.00
6333	Senior Building Inspector	3,005.00	B	3,653.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DBI	Building Inspection				
	Program: BPS	PERMIT SERVICES			
	SubFund: 2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
6334	Chief Building Inspector	3,313.00	B	4,028.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	6.84
				SubFund Total:	109.09
				Program Total:	109.09
				DBI Department Total:	278.27

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: D1F	SFGH - ACUTE CARE - JAILS			
	SubFund: 5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,600.00	B	1,941.00	3.00
2305	Psychiatric Technician	1,849.00	B	2,247.00	3.00
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	3.00
2320	Registered Nurse	2,719.00	B	3,471.00	13.00
2322	Nurse Manager	3,179.00	B	4,460.00	1.00
P103	Special Nurse	3,399.00	H	4,339.00	7.94
TEMPM	Temporary Position	0.00	B	0.00	2.94
				SubFund Total:	33.88
				Program Total:	33.88
	Program: D1H	SFGH - ACUTE CARE - HOSPITAL			
	SubFund: 5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	2,564.00	B	3,437.00	1.00
0943	Manager VIII	4,484.00	B	6,010.00	1.00
1021	IS Administrator 1	1,744.00	B	2,120.00	8.17
1022	IS Administrator 2	2,120.00	B	2,577.00	8.17
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1041	IS Engineer-Assistant	2,527.00	B	3,178.00	1.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	2.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	3.00
1052	IS Business Analyst	2,258.00	B	2,841.00	4.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	6.00
1062	IS Programmer Analyst	1,951.00	B	2,454.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00	B	2,983.00	4.00
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	2.00
1071	IS Manager	3,469.00	B	4,940.00	5.00
1161	Ex Asst to Admin, SFGH	2,946.00	B	3,581.00	1.00
1164	Adm, SFGH Medical Center	6,648.00	B	8,081.00	1.00
1203	Personnel Technician	1,765.00	B	2,145.00	1.00
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	4.00
1220	Payroll Clerk	1,686.00	B	2,048.00	7.54
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	4.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	2.00
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	4.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	1.17
1369	Special Assistant 10	2,303.00	B	2,800.00	0.17
1402	Junior Clerk	1,217.00	B	1,474.00	0.17
1404	Clerk	1,323.00	B	1,603.00	40.48
1406	Senior Clerk	1,372.00	B	1,662.00	5.90
1422	Junior Clerk Typist	1,258.00	B	1,524.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: D1H	SFGH - ACUTE CARE - HOSPITAL			
	SubFund: 5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1424	Clerk Typist	1,375.00	B	1,666.00	11.94
1426	Senior Clerk Typist	1,506.00	B	1,827.00	28.00
1428	Unit Clerk	1,600.00	B	1,941.00	40.40
1429	Nurses Staffing Assistant	1,474.00	B	1,787.00	4.00
1440	Medical Transcriber Typist	1,600.00	B	1,941.00	5.30
1441	Sr Medical Transcriber Typist	1,662.00	B	2,019.00	2.00
1444	Secretary 1	1,436.00	B	1,740.00	0.25
1446	Secretary 2	1,658.00	B	2,014.00	6.17
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.68
1454	Executive Secretary 3	2,140.00	B	2,602.00	0.17
1464	Medical Clerk Stenographer	1,849.00	B	2,247.00	0.17
1630	Account Clerk	1,418.00	B	1,719.00	9.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	10.00
1636	Health Care Billing Clerk 2	1,736.00	B	2,110.00	33.00
1637	Patient Accounts Clerk	1,800.00	B	2,188.00	10.00
1650	Accountant	1,769.00	B	2,151.00	4.00
1652	Senior Accountant	1,960.00	B	2,383.00	3.00
1655	Systems Accountant	2,442.00	B	2,969.00	1.00
1663	Patient Accounts Supervisor	2,130.00	B	2,589.00	3.00
1664	Patient Accounts Manager	2,442.00	B	2,969.00	1.00
1665	Director of Patient Accounts	2,607.00	B	3,169.00	1.00
1666	Finance Dir, DPH	4,397.00	B	5,345.00	1.00
1670	Financial Systems Supervisor	3,194.00	B	3,881.00	1.00
1708	Senior Telephone Operator	1,447.00	B	1,752.00	10.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	4.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
1853	Control Clerk, EDP	1,418.00	B	1,719.00	1.00
1932	Assistant Storekeeper	1,320.00	B	1,600.00	5.50
1934	Storekeeper	1,447.00	B	1,752.00	2.50
1942	Asst Materials Coordinator	2,435.00	B	2,960.00	1.75
1944	Materials Coordinator	2,855.00	B	3,470.00	2.00
1952	Purchaser	2,038.00	B	2,478.00	1.00
2105	Patient Svcs Finance Tech	1,510.00	B	1,831.00	11.25
2106	Med Staff Svcs Dept Spc	1,702.00	B	2,069.00	3.00
2108	Dir, Med Staff Svcs Dept	2,819.00	B	3,426.00	1.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	22.57
2112	Medical Records Technician	1,744.00	B	2,120.00	16.00
2114	Medical Records Tech Sprv	2,038.00	B	2,478.00	4.00
2116	Associate Dir, Medical Records	2,199.00	B	2,672.00	1.00
2119	Health Care Analyst	2,151.00	B	2,614.00	7.50
2142	Reimbursement Mgr, CHN	3,012.00	B	3,661.00	1.00
2143	Hospital Asst Administrator	3,217.00	B	3,910.00	4.83
2145	Hospital Assoc Administrator	3,948.00	B	4,799.00	4.12
2148	Sr Hospital Assoc Adm	4,551.00	B	5,532.00	2.00
2202	Dental Aide	1,727.00	B	2,099.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	_Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: D1H	SFGH - ACUTE CARE - HOSPITAL			
	SubFund: 5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2273	Post M.D. 1	1,493.00	B	1,493.00	52.00
2275	Post M.D. 2	1,585.00	B	1,585.00	59.00
2277	Post M.D. 3	1,667.00	B	1,667.00	43.00
2279	Post M.D. 4	1,793.00	B	1,793.00	21.00
2281	Post M.D. 5	1,911.00	B	1,911.00	12.00
2283	Post M.D. 6	1,972.00	B	1,972.00	17.00
2302	Nursing Assistant	1,710.00	B	2,079.00	40.00
2310	Surgical Procedures Technician	1,867.00	B	2,269.00	18.35
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	91.97
2320	Registered Nurse	2,719.00	B	3,471.00	404.52
2322	Nurse Manager	3,179.00	B	4,460.00	24.84
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	10.33
2324	Nursing Supervisor	3,504.00	B	4,915.00	9.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	18.73
2330	Anesthetist	4,443.00	B	6,095.00	7.80
2340	Operating Room Nurse	2,719.00	B	3,471.00	8.00
2350	Instructor of Nursing	3,400.00	B	4,774.00	0.84
2390	Central Processing & Dist Tech	1,787.00	B	2,172.00	31.80
2392	Sr Cent Proc & Dist Tech	2,194.00	B	2,666.00	3.00
2402	Laboratory Helper	1,429.00	B	1,731.00	3.00
2406	Pharmacy Helper	1,761.00	B	2,140.00	5.00
2408	Senior Pharmacy Helper	1,769.00	B	2,151.00	1.00
2409	Pharmacy Technician	2,014.00	B	2,449.00	32.17
2424	X-Ray Laboratory Aide	1,654.00	B	2,009.00	11.00
2430	Medical Evaluations Assistant	1,532.00	B	1,858.00	6.15
2432	Electrocardiograph Technician	1,853.00	B	2,252.00	1.00
2434	Sr Electrocardiograph Tech	1,946.00	B	2,365.00	1.00
2436	Electroencephalograph Tech 1	1,769.00	B	2,151.00	1.00
2450	Pharmacist	2,997.00	B	3,643.00	22.00
2452	Dir of Pharmaceutical Svcs	3,826.00	B	4,650.00	1.00
2453	Supervising Pharmacist	3,589.00	B	4,362.00	5.00
2454	Clinical Pharmacist	3,304.00	B	4,017.00	8.50
2467	Diagnostic Imaging Tech I	2,242.00	B	2,862.00	24.00
2468	Diagnostic Imaging Tech II	2,354.00	B	3,005.00	26.70
2469	Diagnostic Imaging Tech III	2,472.00	B	3,155.00	5.00
2470	Diagnostic Imaging Tech IV	2,514.00	B	3,208.00	4.00
2496	Radiologic Tech Sprv	2,459.00	B	2,989.00	5.00
2498	Director, Radiology	3,426.00	B	4,164.00	1.00
2514	Orthopedic Technician 1	1,638.00	B	1,990.00	1.00
2515	Orthopedic Technician 2	1,719.00	B	2,089.00	1.00
2520	Morgue Attendant	1,805.00	B	2,194.00	0.60
2522	Senior Morgue Attendant	1,831.00	B	2,226.00	1.00
2540	Audiologist	2,589.00	B	3,304.00	1.50
2542	Speech Pathologist	2,577.00	B	3,289.00	2.50
2548	Occupational Therapist	2,337.00	B	3,132.00	8.70

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: D1H	SFGH - ACUTE CARE - HOSPITAL			
	SubFund: 5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2550	Senior Occupational Therapist	2,640.00	B	3,537.00	1.00
2554	Therapy Aide	1,867.00	B	2,269.00	4.00
2555	Physical Therapist Assistant	1,965.00	B	2,632.00	5.00
2556	Physical Therapist	2,337.00	B	3,132.00	14.00
2558	Senior Physical Therapist	2,640.00	B	3,537.00	1.00
2560	Rehabilitation Coordinator	2,918.00	B	3,547.00	1.00
2561	Optometrist	2,902.00	B	3,527.00	1.00
2586	Health Worker 2	1,499.00	B	1,818.00	26.17
2587	Health Worker 3	1,638.00	B	1,990.00	3.25
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	1.00
2604	Food Service Worker	1,200.00	B	1,454.00	41.08
2606	Senior Food Service Worker	1,258.00	B	1,524.00	9.00
2618	Food Service Supervisor	1,547.00	B	1,876.00	4.00
2619	Senior Food Service Supervisor	1,702.00	B	2,069.00	1.00
2620	Food Service Mgr Administrator	2,014.00	B	2,449.00	2.00
2622	Dietetic Technician	1,454.00	B	1,761.00	2.00
2624	Dietitian	2,069.00	B	2,514.00	5.00
2626	Chief Dietitian	2,269.00	B	2,758.00	1.00
2654	Cook	1,600.00	B	1,941.00	8.00
2656	Chef	1,805.00	B	2,194.00	1.00
2662	Director of Food Services	2,621.00	B	3,187.00	1.00
2736	Porter	1,381.00	B	1,674.00	140.80
2738	Porter Assistant Supervisor	1,517.00	B	1,840.00	2.00
2740	Porter Supervisor 1	1,670.00	B	2,028.00	6.00
2760	Laundry Worker	1,288.00	B	1,562.00	2.00
2770	Senior Laundry Worker	1,342.00	B	1,626.00	6.00
2772	Sewing Technician	1,310.00	B	1,588.00	1.00
2780	Laundry Worker Supervisor	1,682.00	B	2,043.00	1.00
2785	Asst General Services Manager	1,800.00	B	2,188.00	2.00
2786	General Services Manager	2,135.00	B	2,596.00	2.00
2820	Senior Health Program Planner	2,577.00	B	3,132.00	1.00
2822	Health Educator	2,269.00	B	2,758.00	0.83
2846	Nutritionist	2,269.00	B	2,758.00	1.90
2903	Eligibility Worker	1,638.00	B	1,990.00	37.00
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	54.75
2909	Hospital Elig Wrk Supervisor	2,292.00	B	2,786.00	9.00
2912	Senior Social Worker	1,932.00	B	2,348.00	2.75
2920	Medical Social Worker	2,269.00	B	2,758.00	27.83
2924	Medical Social Work Supervisor	2,521.00	B	3,064.00	1.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	1.00
2947	Hospital Eligibility Mgr, DPH	2,435.00	B	2,960.00	3.00
3417	Gardener	1,580.00	B	1,918.00	3.00
3650	Medical Records Librarian	1,881.00	B	2,287.00	1.00
4321	Cashier 2	1,470.00	B	1,782.00	2.00
5186	Financial Manager	3,513.00	B	4,270.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: D1H		SFGH - ACUTE CARE - HOSPITAL			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
5504	Project Manager 2	4,136.00	B	4,136.00	1.00
6139	Senior Industrial Hygienist	3,162.00	B	3,844.00	2.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7203	Bldg & Grounds Maint Sprv	2,926.00	B	2,926.00	2.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	2.00
7242	Painter Supervisor 1	2,156.00	B	2,764.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	19.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	8.00
7342	Locksmith	2,094.00	B	2,545.00	1.00
7344	Carpenter	2,094.00	B	2,545.00	2.00
7345	Electrician	2,354.00	B	2,862.00	1.17
7346	Painter	1,899.00	B	2,309.00	4.00
7348	Steamfitter	2,435.00	B	2,960.00	3.00
7355	Truck Driver	1,886.00	B	2,402.00	1.00
7450	Shade and Drapery Worker	1,503.00	B	1,823.00	1.00
7510	Lighting Fixture Maint Worker	1,304.00	B	1,580.00	1.00
P103	Special Nurse	3,399.00	H	4,339.00	55.01
TEMPM	Temporary Position	0.00	B	0.00	6.37
TEMPN	Temporary Position	0.00	B	0.00	0.47
SubFund Total:					2020.25
Program Total:					2020.25
Program: D1P		SFGH - ACUTE CARE - PSYCHIATRY			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	1.00
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	0.17
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1428	Unit Clerk	1,600.00	B	1,941.00	10.00
1432	Senior Transcriber Typist	1,658.00	B	2,014.00	1.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
2105	Patient Svcs Finance Tech	1,510.00	B	1,831.00	2.00
2305	Psychiatric Technician	1,849.00	B	2,247.00	43.00
2320	Registered Nurse	2,719.00	B	3,471.00	78.40
2322	Nurse Manager	3,179.00	B	4,460.00	7.00
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	6.00
2324	Nursing Supervisor	3,504.00	B	4,915.00	1.00
2326	Nursing Supervisor Psychiatric	3,504.00	B	4,915.00	6.00
2548	Occupational Therapist	2,337.00	B	3,132.00	4.90
2550	Senior Occupational Therapist	2,640.00	B	3,537.00	1.00
2574	Clinical Psychologist	2,627.00	B	3,193.00	2.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	0.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: D1P		SFGH - ACUTE CARE - PSYCHIATRY			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2920	Medical Social Worker	2,269.00	B	2,758.00	2.50
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	1.00
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	1.00
P103	Special Nurse	3,399.00	H	4,339.00	9.35
SubFund Total:					183.49
Program Total:					183.49
Program: D3A		SFGH - AMBU CARE - HOSPITAL CLINICS			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,600.00	B	1,941.00	15.00
1431	Senior Unit Clerk	1,662.00	B	2,019.00	3.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	0.50
2230	Physician Specialist	4,044.00	B	4,915.00	2.20
2232	Senior Physician Specialist	4,458.00	B	5,419.00	1.00
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	1.00
2320	Registered Nurse	2,719.00	B	3,471.00	24.85
2322	Nurse Manager	3,179.00	B	4,460.00	2.00
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	4.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	10.05
2430	Medical Evaluations Assistant	1,532.00	B	1,858.00	15.95
2454	Clinical Pharmacist	3,304.00	B	4,017.00	1.00
2586	Health Worker 2	1,499.00	B	1,818.00	8.50
2587	Health Worker 3	1,638.00	B	1,990.00	1.00
2830	Public Health Nurse	2,719.00	B	3,471.00	1.00
2903	Eligibility Worker	1,638.00	B	1,990.00	2.20
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	0.75
2920	Medical Social Worker	2,269.00	B	2,758.00	0.38
P103	Special Nurse	3,399.00	H	4,339.00	1.76
TEMPN	Temporary Position	0.00	B	0.00	0.18
SubFund Total:					96.32
Program Total:					96.32
Program: D3C		SFGH - AMBU CARE - METHADONE CLINIC			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	1.00
2305	Psychiatric Technician	1,849.00	B	2,247.00	1.00
2320	Registered Nurse	2,719.00	B	3,471.00	2.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	1.00
2586	Health Worker 2	1,499.00	B	1,818.00	3.50
P103	Special Nurse	3,399.00	H	4,339.00	3.60
SubFund Total:					13.10
Program Total:					13.10
Program: D3O		SFGH - AMBU CARE - OCCUPATIONAL HEALTH			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			

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Budgeted Position Counts by Department and Job Code

Job Code	_Title	Low /Type/ High			FTE
DPH Public Health					
Program: D3O		SFGH - AMBU CARE - OCCUPATIONAL HEALTH			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
2105	Patient Svcs Finance Tech	1,510.00	B	1,831.00	6.00
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	5.00
2320	Registered Nurse	2,719.00	B	3,471.00	4.00
2322	Nurse Manager	3,179.00	B	4,460.00	1.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	5.00
2540	Audiologist	2,589.00	B	3,304.00	1.00
P103	Special Nurse	3,399.00	H	4,339.00	0.27
TEMPN	Temporary Position	0.00	B	0.00	1.14
SubFund Total:					26.41
Program Total:					26.41
Program: D5E		SFGH - EMERGENCY - TRAUMA			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1404	Clerk	1,323.00	B	1,603.00	1.00
1428	Unit Clerk	1,600.00	B	1,941.00	8.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
2114	Medical Records Tech Sprv	2,038.00	B	2,478.00	1.00
2302	Nursing Assistant	1,710.00	B	2,079.00	12.00
2320	Registered Nurse	2,719.00	B	3,471.00	71.50
2322	Nurse Manager	3,179.00	B	4,460.00	2.00
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	1.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	8.80
2350	Instructor of Nursing	3,400.00	B	4,774.00	0.17
2430	Medical Evaluations Assistant	1,532.00	B	1,858.00	10.00
2920	Medical Social Worker	2,269.00	B	2,758.00	1.70
P103	Special Nurse	3,399.00	H	4,339.00	3.40
TEMPN	Temporary Position	0.00	B	0.00	0.17
SubFund Total:					121.74
Program Total:					121.74
Program: D5S		SFGH - EMERGENCY - PSYCHIATRIC SERVICES			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1428	Unit Clerk	1,600.00	B	1,941.00	3.00
2305	Psychiatric Technician	1,849.00	B	2,247.00	13.60
2320	Registered Nurse	2,719.00	B	3,471.00	19.20
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	3.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	1.00
P103	Special Nurse	3,399.00	H	4,339.00	2.45
SubFund Total:					44.25
Program Total:					44.25
Program: D6P		SFGH - LONG TERM CARE - MHRF			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: D6P		SFGH - LONG TERM CARE - MHRF			
SubFund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1042	IS Engineer-Journey	2,800.00	B	3,521.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	0.50
1404	Clerk	1,323.00	B	1,603.00	3.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1428	Unit Clerk	1,600.00	B	1,941.00	4.17
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	1.00
2112	Medical Records Technician	1,744.00	B	2,120.00	1.00
2119	Health Care Analyst	2,151.00	B	2,614.00	1.00
2246	Asst Dir of Clinical Svcs 1	2,835.00	B	3,446.00	0.83
2303	Mental Hlth Rehabilitation Wrk	1,365.00	B	1,654.00	56.75
2305	Psychiatric Technician	1,849.00	B	2,247.00	13.83
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	0.17
2314	Public Health Team Leader	1,936.00	B	2,354.00	16.33
2320	Registered Nurse	2,719.00	B	3,471.00	16.37
2322	Nurse Manager	3,179.00	B	4,460.00	3.67
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	1.00
2326	Nursing Supervisor Psychiatric	3,504.00	B	4,915.00	1.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	0.50
2548	Occupational Therapist	2,337.00	B	3,132.00	1.00
2551	Mental Hlth Treatment Spec	2,319.00	B	2,819.00	5.67
2587	Health Worker 3	1,638.00	B	1,990.00	11.67
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.00
2604	Food Service Worker	1,200.00	B	1,454.00	7.50
2618	Food Service Supervisor	1,547.00	B	1,876.00	1.00
2619	Senior Food Service Supervisor	1,702.00	B	2,069.00	1.00
2624	Dietitian	2,069.00	B	2,514.00	1.00
2654	Cook	1,600.00	B	1,941.00	1.00
2736	Porter	1,381.00	B	1,674.00	14.00
2740	Porter Supervisor 1	1,670.00	B	2,028.00	1.00
2903	Eligibility Worker	1,638.00	B	1,990.00	0.38
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	0.83
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	4.83
2931	Marriage, Family & Child Cnslr	2,269.00	B	2,758.00	1.00
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	2.00
7342	Locksmith	2,094.00	B	2,545.00	1.00
SubFund Total:					181.00
Program Total:					181.00
Program: DA5		LAGUNA HONDA - LONG TERM CARE			
SubFund: 5L AAA AAA		LHH-OPERATING-NON-PROJ-CONTROLLED FD			
1022	IS Administrator 2	2,120.00	B	2,577.00	0.17
1042	IS Engineer-Journey	2,800.00	B	3,521.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DA5	LAGUNA HONDA - LONG TERM CARE			
	SubFund: 5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD			
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	2.00
1071	IS Manager	3,469.00	B	4,940.00	2.00
1202	Personnel Clerk	1,470.00	B	1,782.00	1.17
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	2.00
1220	Payroll Clerk	1,686.00	B	2,048.00	4.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	2.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	1.00
1233	EEO Programs Specialist	2,156.00	B	2,621.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	2.00
1246	Principal Personnel Analyst	2,997.00	B	3,643.00	0.17
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	1.00
1404	Clerk	1,323.00	B	1,603.00	2.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	6.90
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1428	Unit Clerk	1,600.00	B	1,941.00	5.00
1430	Transcriber Typist	1,506.00	B	1,827.00	1.00
1440	Medical Transcriber Typist	1,600.00	B	1,941.00	3.00
1444	Secretary 1	1,436.00	B	1,740.00	2.17
1446	Secretary 2	1,658.00	B	2,014.00	8.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.51
1452	Executive Secretary 2	1,970.00	B	2,395.00	0.17
1464	Medical Clerk Stenographer	1,849.00	B	2,247.00	0.17
1630	Account Clerk	1,418.00	B	1,719.00	3.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1636	Health Care Billing Clerk 2	1,736.00	B	2,110.00	9.17
1650	Accountant	1,769.00	B	2,151.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
1655	Systems Accountant	2,442.00	B	2,969.00	1.00
1663	Patient Accounts Supervisor	2,130.00	B	2,589.00	2.00
1664	Patient Accounts Manager	2,442.00	B	2,969.00	1.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	0.17
1708	Senior Telephone Operator	1,447.00	B	1,752.00	4.50
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	2.00
1936	Senior Storekeeper	1,539.00	B	1,867.00	1.00
1942	Asst Materials Coordinator	2,435.00	B	2,960.00	1.00
1944	Materials Coordinator	2,855.00	B	3,470.00	1.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	11.50
2112	Medical Records Technician	1,744.00	B	2,120.00	9.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DA5	LAGUNA HONDA - LONG TERM CARE			
	SubFund: 5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD			
2114	Medical Records Tech Sprv	2,038.00	B	2,478.00	1.00
2143	Hospital Asst Administrator	3,217.00	B	3,910.00	3.00
2145	Hospital Assoc Administrator	3,948.00	B	4,799.00	4.00
2148	Sr Hospital Assoc Adm	4,551.00	B	5,532.00	1.17
2171	Assoc Admin Med Svcs, LHH	5,062.00	B	6,153.00	0.17
2182	Administrator, LHH	5,112.00	B	6,214.00	1.00
2232	Senior Physician Specialist	4,458.00	B	5,419.00	34.00
2233	Supervising Physician Spec	4,799.00	B	5,834.00	1.00
2302	Nursing Assistant	1,710.00	B	2,079.00	558.09
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	66.93
2320	Registered Nurse	2,719.00	B	3,471.00	251.47
2322	Nurse Manager	3,179.00	B	4,460.00	24.50
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	3.50
2324	Nursing Supervisor	3,504.00	B	4,915.00	10.00
2326	Nursing Supervisor Psychiatric	3,504.00	B	4,915.00	1.00
2350	Instructor of Nursing	3,400.00	B	4,774.00	0.75
2390	Central Processing & Dist Tech	1,787.00	B	2,172.00	5.00
2406	Pharmacy Helper	1,761.00	B	2,140.00	1.00
2409	Pharmacy Technician	2,014.00	B	2,449.00	4.00
2424	X-Ray Laboratory Aide	1,654.00	B	2,009.00	2.00
2444	Clinical Lab Technologist	1,985.00	B	2,412.00	2.00
2450	Pharmacist	2,997.00	B	3,643.00	7.00
2454	Clinical Pharmacist	3,304.00	B	4,017.00	3.00
2455	Pharmacy Director, LHH	3,826.00	B	4,650.00	1.00
2468	Diagnostic Imaging Tech II	2,354.00	B	3,005.00	2.00
2469	Diagnostic Imaging Tech III	2,472.00	B	3,155.00	0.50
2496	Radiologic Tech Sprv	2,459.00	B	2,989.00	1.00
2536	Respiratory Care Practitioner	1,876.00	B	2,281.00	2.00
2537	Respiratory Care Prctnr 2	2,371.00	B	2,882.00	1.00
2542	Speech Pathologist	2,577.00	B	3,289.00	3.00
2548	Occupational Therapist	2,337.00	B	3,132.00	5.50
2550	Senior Occupational Therapist	2,640.00	B	3,537.00	2.00
2554	Therapy Aide	1,867.00	B	2,269.00	6.00
2556	Physical Therapist	2,337.00	B	3,132.00	5.50
2558	Senior Physical Therapist	2,640.00	B	3,537.00	1.00
2560	Rehabilitation Coordinator	2,918.00	B	3,547.00	1.00
2574	Clinical Psychologist	2,627.00	B	3,193.00	3.00
2576	Sprv Clinical Psychologist	2,672.00	B	3,248.00	2.50
2587	Health Worker 3	1,638.00	B	1,990.00	7.60
2588	Health Worker 4	1,914.00	B	2,326.00	39.00
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	3.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.00
2604	Food Service Worker	1,200.00	B	1,454.00	69.50
2606	Senior Food Service Worker	1,258.00	B	1,524.00	15.00
2608	Supply Room Attendant	1,295.00	B	1,569.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DA5	LAGUNA HONDA - LONG TERM CARE			
	SubFund: 5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD			
2618	Food Service Supervisor	1,547.00	B	1,876.00	2.00
2619	Senior Food Service Supervisor	1,702.00	B	2,069.00	1.00
2620	Food Service Mgr Administrator	2,014.00	B	2,449.00	1.00
2622	Dietetic Technician	1,454.00	B	1,761.00	1.00
2624	Dietitian	2,069.00	B	2,514.00	8.00
2626	Chief Dietitian	2,269.00	B	2,758.00	1.00
2650	Assistant Cook	1,288.00	B	1,562.00	2.00
2652	Baker	1,702.00	B	2,069.00	1.00
2654	Cook	1,600.00	B	1,941.00	7.00
2656	Chef	1,805.00	B	2,194.00	2.17
2660	Asst Director, Food Services	2,309.00	B	2,806.00	1.00
2736	Porter	1,381.00	B	1,674.00	85.84
2738	Porter Assistant Supervisor	1,517.00	B	1,840.00	3.00
2740	Porter Supervisor 1	1,670.00	B	2,028.00	3.00
2760	Laundry Worker	1,288.00	B	1,562.00	13.20
2770	Senior Laundry Worker	1,342.00	B	1,626.00	2.00
2772	Sewing Technician	1,310.00	B	1,588.00	2.00
2780	Laundry Worker Supervisor	1,682.00	B	2,043.00	2.00
2785	Asst General Services Manager	1,800.00	B	2,188.00	1.00
2786	General Services Manager	2,135.00	B	2,596.00	1.00
2903	Eligibility Worker	1,638.00	B	1,990.00	1.00
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	5.00
2909	Hospital Elig Wrk Supervisor	2,292.00	B	2,786.00	2.17
2920	Medical Social Worker	2,269.00	B	2,758.00	16.00
2922	Senior Medical Social Worker	2,371.00	B	2,882.00	2.00
2924	Medical Social Work Supervisor	2,521.00	B	3,064.00	1.00
2947	Hospital Eligibility Mgr, DPH	2,435.00	B	2,960.00	1.00
3417	Gardener	1,580.00	B	1,918.00	1.00
4321	Cashier 2	1,470.00	B	1,782.00	1.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	1.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7203	Bldg & Grounds Maint Sprv	2,926.00	B	2,926.00	1.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
7303	Barber	1,615.00	B	1,960.00	1.00
7324	Beautician	1,615.00	B	1,960.00	2.00
7334	Stationary Engineer	2,351.00	B	2,351.00	12.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	2.00
7344	Carpenter	2,094.00	B	2,545.00	2.00
7345	Electrician	2,354.00	B	2,862.00	3.00
7346	Painter	1,899.00	B	2,309.00	2.00
7347	Plumber	2,435.00	B	2,960.00	1.00
7524	Institution Utility Worker	1,320.00	B	1,600.00	5.00
TEMPM	Temporary Position	0.00	B	0.00	3.38
TEMPN	Temporary Position	0.00	B	0.00	1.62

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPH Public Health					
Program: DA5 LAGUNA HONDA - LONG TERM CARE					
SubFund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD					
SubFund Total:					1478.83
Program Total:					1478.83
Program: DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE					
SubFund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
2112	Medical Records Technician	1,744.00	B	2,120.00	0.50
2302	Nursing Assistant	1,710.00	B	2,079.00	4.50
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	0.50
2328	Nurse Practitioner	3,261.00	B	4,476.00	1.00
2548	Occupational Therapist	2,337.00	B	3,132.00	0.50
2554	Therapy Aide	1,867.00	B	2,269.00	1.00
2556	Physical Therapist	2,337.00	B	3,132.00	0.50
2585	Health Worker 1	1,342.00	B	1,626.00	0.50
2586	Health Worker 2	1,499.00	B	1,818.00	1.00
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	1.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.00
2912	Senior Social Worker	1,932.00	B	2,348.00	2.00
2920	Medical Social Worker	2,269.00	B	2,758.00	0.50
SubFund Total:					15.50
Program Total:					15.50
Program: DBG LAGUNA HONDA HOSP - ACUTE CARE					
SubFund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD					
1428	Unit Clerk	1,600.00	B	1,941.00	1.00
2320	Registered Nurse	2,719.00	B	3,471.00	12.00
2322	Nurse Manager	3,179.00	B	4,460.00	2.00
SubFund Total:					15.00
Program Total:					15.00
Program: DHA ADMINISTRATION					
SubFund: 1G AGF AAP GF-ANNUAL PROJECT					
1004	IS Operator-Analyst	1,867.00	B	2,269.00	5.00
1005	IS Operator-Supervisor	2,079.00	B	2,527.00	1.00
1012	IS Technical-Journey	1,736.00	B	2,110.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	5.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	2.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	7.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	5.00
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	2.00
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	2.00
1071	IS Manager	3,469.00	B	4,940.00	4.17
1073	IS Director	4,154.00	B	5,868.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: DHA ADMINISTRATION					
SubFund: 1G AGF AAP GF-ANNUAL PROJECT					
SubFund Total:					38.17
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.75
1654	Principal Accountant	2,326.00	B	2,827.00	0.50
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
2588	Health Worker 4	1,914.00	B	2,326.00	0.25
SubFund Total:					3.50
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0931	Manager III	2,969.00	B	3,979.00	2.00
1013	IS Technician-Senior	2,009.00	B	2,442.00	0.17
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	0.80
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	2.00
1063	IS Programmer Analyst-Senior	2,371.00	B	2,983.00	2.17
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	2.00
1163	Ex Asst to the Dir of Health	3,387.00	B	4,117.00	1.00
1168	Director of Health	6,320.00	B	8,312.00	1.00
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	4.00
1220	Payroll Clerk	1,686.00	B	2,048.00	3.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	3.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	0.95
1233	EEO Programs Specialist	2,156.00	B	2,621.00	4.00
1241	Personnel Analyst	1,784.00	B	2,625.00	3.75
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	2.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1276	Departmental Personnel Dir	3,633.00	B	4,416.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1446	Secretary 2	1,658.00	B	2,014.00	2.17
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.17
1452	Executive Secretary 2	1,970.00	B	2,395.00	0.34
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1551	Secretary, Health Commission	2,910.00	B	3,537.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	3.75
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1636	Health Care Billing Clerk 2	1,736.00	B	2,110.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	5.59
1654	Principal Accountant	2,326.00	B	2,827.00	7.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DHA	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1660	Mgr, Budget and Performance	3,018.00	B	3,668.00	1.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	2.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.77
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
2119	Health Care Analyst	2,151.00	B	2,614.00	1.00
2143	Hospital Asst Administrator	3,217.00	B	3,910.00	1.00
2148	Sr Hospital Assoc Adm	4,551.00	B	5,532.00	1.00
2204	Dental Hygienist	2,348.00	B	2,855.00	0.50
2320	Registered Nurse	2,719.00	B	3,471.00	2.00
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	0.15
2587	Health Worker 3	1,638.00	B	1,990.00	1.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.00
2736	Porter	1,381.00	B	1,674.00	1.50
2818	Health Program Planner	2,226.00	B	2,706.00	1.00
2820	Senior Health Program Planner	2,577.00	B	3,132.00	4.00
2891	DepDirForBs&Ops,DPH	4,991.00	B	6,067.00	1.00
2896	Dep Dir Community Hlth Progm	4,799.00	B	5,834.00	1.00
2920	Medical Social Worker	2,269.00	B	2,758.00	5.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	1.00
2978	Contract Compliance Officer 2	3,138.00	B	3,815.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.75
				SubFund Total:	100.53
	SubFund: 2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
2595	Sr Employee Asst Counselor	2,430.00	B	2,953.00	1.00
				SubFund Total:	1.00
				Program Total:	143.20
	Program: DHH	HEALTH AT HOME			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1021	IS Administrator 1	1,744.00	B	2,120.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.35
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.50
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1636	Health Care Billing Clerk 2	1,736.00	B	2,110.00	2.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
2112	Medical Records Technician	1,744.00	B	2,120.00	1.00
2232	Senior Physician Specialist	4,458.00	B	5,419.00	0.20
2320	Registered Nurse	2,719.00	B	3,471.00	15.15
2322	Nurse Manager	3,179.00	B	4,460.00	2.54
2328	Nurse Practitioner	3,261.00	B	4,476.00	0.80
2548	Occupational Therapist	2,337.00	B	3,132.00	2.30
2556	Physical Therapist	2,337.00	B	3,132.00	4.80

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: DHH		HEALTH AT HOME			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
2558	Senior Physical Therapist	2,640.00	B	3,537.00	1.00
2583	Home Health Aide	1,120.00	B	1,355.00	3.93
2585	Health Worker 1	1,342.00	B	1,626.00	1.00
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	0.70
2736	Porter	1,381.00	B	1,674.00	0.50
2830	Public Health Nurse	2,719.00	B	3,471.00	27.00
2920	Medical Social Worker	2,269.00	B	2,758.00	3.50
2922	Senior Medical Social Worker	2,371.00	B	2,882.00	1.00
P103	Special Nurse	3,399.00	H	4,339.00	4.00
TEMPM	Temporary Position	0.00	B	0.00	0.86
TEMPN	Temporary Position	0.00	B	0.00	0.59
SubFund Total:					79.72
Program Total:					79.72
Program: DHP		PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1424	Clerk Typist	1,375.00	B	1,666.00	0.25
2230	Physician Specialist	4,044.00	B	4,915.00	0.33
2232	Senior Physician Specialist	4,458.00	B	5,419.00	0.06
2320	Registered Nurse	2,719.00	B	3,471.00	7.00
2322	Nurse Manager	3,179.00	B	4,460.00	1.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	0.19
2586	Health Worker 2	1,499.00	B	1,818.00	0.75
2822	Health Educator	2,269.00	B	2,758.00	0.13
SubFund Total:					9.71
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	1.00
1402	Junior Clerk	1,217.00	B	1,474.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	8.00
1424	Clerk Typist	1,375.00	B	1,666.00	9.25
1426	Senior Clerk Typist	1,506.00	B	1,827.00	8.50
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.34
1635	Health Care Billing Clerk 1	1,547.00	B	1,876.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	0.17
1926	Sr Materials & Supplies Sprv	1,488.00	B	1,805.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	1.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	2.85
2112	Medical Records Technician	1,744.00	B	2,120.00	9.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program:	DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS		
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED		
2116	Associate Dir, Medical Records	2,199.00	B	2,672.00	1.00
2202	Dental Aide	1,727.00	B	2,099.00	4.10
2204	Dental Hygienist	2,348.00	B	2,855.00	0.88
2210	Dentist	3,760.00	B	4,570.00	2.34
2230	Physician Specialist	4,044.00	B	4,915.00	30.03
2232	Senior Physician Specialist	4,458.00	B	5,419.00	9.11
2244	Health Center Director	2,847.00	B	3,460.00	1.19
2302	Nursing Assistant	1,710.00	B	2,079.00	1.00
2305	Psychiatric Technician	1,849.00	B	2,247.00	1.00
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	10.30
2320	Registered Nurse	2,719.00	B	3,471.00	40.76
2322	Nurse Manager	3,179.00	B	4,460.00	6.81
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	0.08
2328	Nurse Practitioner	3,261.00	B	4,476.00	17.16
2409	Pharmacy Technician	2,014.00	B	2,449.00	1.00
2430	Medical Evaluations Assistant	1,532.00	B	1,858.00	12.70
2574	Clinical Psychologist	2,627.00	B	3,193.00	1.50
2585	Health Worker 1	1,342.00	B	1,626.00	5.00
2586	Health Worker 2	1,499.00	B	1,818.00	18.48
2587	Health Worker 3	1,638.00	B	1,990.00	22.21
2588	Health Worker 4	1,914.00	B	2,326.00	2.80
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	1.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.00
2736	Porter	1,381.00	B	1,674.00	12.50
2738	Porter Assistant Supervisor	1,517.00	B	1,840.00	1.00
2785	Asst General Services Manager	1,800.00	B	2,188.00	1.00
2819	Assistant Health Educator	1,960.00	B	2,383.00	2.00
2822	Health Educator	2,269.00	B	2,758.00	1.40
2830	Public Health Nurse	2,719.00	B	3,471.00	0.43
2846	Nutritionist	2,269.00	B	2,758.00	2.15
2903	Eligibility Worker	1,638.00	B	1,990.00	35.48
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	6.93
2912	Senior Social Worker	1,932.00	B	2,348.00	1.00
2917	Program Support Analyst	2,551.00	B	3,101.00	0.17
2920	Medical Social Worker	2,269.00	B	2,758.00	12.90
2922	Senior Medical Social Worker	2,371.00	B	2,882.00	2.00
2924	Medical Social Work Supervisor	2,521.00	B	3,064.00	1.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	2.00
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	1.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	1.00
7524	Institution Utility Worker	1,320.00	B	1,600.00	1.00
9924	PS Aide Health Services	1,128.00	B	1,128.00	1.00
P103	Special Nurse	3,399.00	H	4,339.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	11.44
TEMPN	Temporary Position	0.00	B	0.00	10.10

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPH Public Health					
Program: DHP		PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
SubFund Total:					351.56
SubFund: 2S CHS GNC		GRANTS, NON-PROJECT, CONTINUING			
1424	Clerk Typist	1,375.00	B	1,666.00	0.23
2112	Medical Records Technician	1,744.00	B	2,120.00	0.50
2202	Dental Aide	1,727.00	B	2,099.00	0.40
2210	Dentist	3,760.00	B	4,570.00	0.40
2230	Physician Specialist	4,044.00	B	4,915.00	0.20
2328	Nurse Practitioner	3,261.00	B	4,476.00	1.80
2586	Health Worker 2	1,499.00	B	1,818.00	1.60
2587	Health Worker 3	1,638.00	B	1,990.00	0.60
2830	Public Health Nurse	2,719.00	B	3,471.00	0.80
2903	Eligibility Worker	1,638.00	B	1,990.00	0.50
2920	Medical Social Worker	2,269.00	B	2,758.00	2.60
2922	Senior Medical Social Worker	2,371.00	B	2,882.00	0.90
TEMPM	Temporary Position	0.00	B	0.00	0.16
TEMPN	Temporary Position	0.00	B	0.00	0.51
SubFund Total:					11.20
Program Total:					372.47
Program: DLT		MENTAL HEALTH - LONG TERM CARE			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
2230	Physician Specialist	4,044.00	B	4,915.00	1.00
2232	Senior Physician Specialist	4,458.00	B	5,419.00	1.00
2235	Medical Dir, Dept of Health	5,269.00	B	6,404.00	1.00
2320	Registered Nurse	2,719.00	B	3,471.00	1.00
2409	Pharmacy Technician	2,014.00	B	2,449.00	1.00
2454	Clinical Pharmacist	3,304.00	B	4,017.00	0.50
2575	Research Psychologist	2,827.00	B	3,436.00	1.00
2585	Health Worker 1	1,342.00	B	1,626.00	3.50
2910	Social Worker	1,686.00	B	2,048.00	1.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	5.00
9924	PS Aide Health Services	1,128.00	B	1,128.00	1.00
SubFund Total:					17.00
Program Total:					17.00
Program: DMF		JAIL HEALTH SERVICES			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
0922	Manager I	2,564.00	B	3,437.00	0.80
1042	IS Engineer-Journey	2,800.00	B	3,521.00	1.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1404	Clerk	1,323.00	B	1,603.00	2.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	3.00
1428	Unit Clerk	1,600.00	B	1,941.00	4.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: DMF		JAIL HEALTH SERVICES			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	3.00
2143	Hospital Asst Administrator	3,217.00	B	3,910.00	1.00
2202	Dental Aide	1,727.00	B	2,099.00	2.00
2210	Dentist	3,760.00	B	4,570.00	1.40
2230	Physician Specialist	4,044.00	B	4,915.00	0.26
2232	Senior Physician Specialist	4,458.00	B	5,419.00	3.40
2235	Medical Dir, Dept of Health	5,269.00	B	6,404.00	1.00
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	24.00
2320	Registered Nurse	2,719.00	B	3,471.00	57.56
2322	Nurse Manager	3,179.00	B	4,460.00	2.00
2324	Nursing Supervisor	3,504.00	B	4,915.00	1.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	7.00
2409	Pharmacy Technician	2,014.00	B	2,449.00	4.30
2450	Pharmacist	2,997.00	B	3,643.00	2.25
2452	Dir of Pharmaceutical Svcs	3,826.00	B	4,650.00	1.00
2454	Clinical Pharmacist	3,304.00	B	4,017.00	1.00
2585	Health Worker 1	1,342.00	B	1,626.00	1.00
2587	Health Worker 3	1,638.00	B	1,990.00	6.00
2588	Health Worker 4	1,914.00	B	2,326.00	1.00
2736	Porter	1,381.00	B	1,674.00	4.00
2738	Porter Assistant Supervisor	1,517.00	B	1,840.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.49
TEMPN	Temporary Position	0.00	B	0.00	9.09
				SubFund Total:	150.55
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
TEMPN	Temporary Position	0.00	B	0.00	0.01
				SubFund Total:	0.01
				Program Total:	150.56
Program: DMM		MENTAL HEALTH - COMMUNITY CARE			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	1.00
				SubFund Total:	1.00
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0941	Manager VI	3,698.00	B	4,954.00	2.00
1014	IS Technician-Supervisor	2,269.00	B	2,758.00	2.00
1021	IS Administrator 1	1,744.00	B	2,120.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	1.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	1.80
1052	IS Business Analyst	2,258.00	B	2,841.00	2.17
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	4.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DMM	MENTAL HEALTH - COMMUNITY CARE			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1070	IS Project Director	3,337.00	B	4,197.00	2.00
1071	IS Manager	3,469.00	B	4,940.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	8.60
1426	Senior Clerk Typist	1,506.00	B	1,827.00	21.10
1432	Senior Transcriber Typist	1,658.00	B	2,014.00	1.00
1444	Secretary 1	1,436.00	B	1,740.00	2.00
1446	Secretary 2	1,658.00	B	2,014.00	7.60
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.17
1452	Executive Secretary 2	1,970.00	B	2,395.00	0.17
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	6.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1635	Health Care Billing Clerk 1	1,547.00	B	1,876.00	2.17
1636	Health Care Billing Clerk 2	1,736.00	B	2,110.00	11.00
1652	Senior Accountant	1,960.00	B	2,383.00	8.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.50
1657	Senior Systems Accountant	2,693.00	B	3,273.00	1.20
1662	Patient Accounts Asst Sprv	1,867.00	B	2,269.00	3.00
1663	Patient Accounts Supervisor	2,130.00	B	2,589.00	1.00
1670	Financial Systems Supervisor	3,194.00	B	3,881.00	2.00
1802	Research Assistant	1,761.00	B	2,140.00	1.00
1822	Administrative Analyst	2,130.00	B	2,589.00	4.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	4.50
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	4.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	1.00
2114	Medical Records Tech Sprv	2,038.00	B	2,478.00	2.00
2119	Health Care Analyst	2,151.00	B	2,614.00	1.00
2143	Hospital Asst Administrator	3,217.00	B	3,910.00	1.00
2230	Physician Specialist	4,044.00	B	4,915.00	4.70
2232	Senior Physician Specialist	4,458.00	B	5,419.00	37.17
2233	Supervising Physician Spec	4,799.00	B	5,834.00	0.80
2235	Medical Dir, Dept of Health	5,269.00	B	6,404.00	1.00
2246	Asst Dir of Clinical Svcs 1	2,835.00	B	3,446.00	9.97
2248	Asst Dir Clinical Svcs 2	3,527.00	B	4,286.00	1.00
2305	Psychiatric Technician	1,849.00	B	2,247.00	6.00
2306	Senior Psychiatric Orderly	1,923.00	B	2,337.00	2.00
2320	Registered Nurse	2,719.00	B	3,471.00	10.70
2322	Nurse Manager	3,179.00	B	4,460.00	3.00
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	5.60
2328	Nurse Practitioner	3,261.00	B	4,476.00	4.00
2409	Pharmacy Technician	2,014.00	B	2,449.00	1.00
2450	Pharmacist	2,997.00	B	3,643.00	0.75
2452	Dir of Pharmaceutical Svcs	3,826.00	B	4,650.00	1.00
2454	Clinical Pharmacist	3,304.00	B	4,017.00	4.85

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program:	DMM	MENTAL HEALTH - COMMUNITY CARE		
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED		
2548	Occupational Therapist	2,337.00	B	3,132.00	0.99
2550	Senior Occupational Therapist	2,640.00	B	3,537.00	0.70
2552	Dir of Act, Therapy & Vol Svcs	2,151.00	B	2,614.00	1.00
2565	Acupuncturist	1,886.00	B	2,292.00	1.00
2566	Rehabilitation Counselor	1,876.00	B	2,281.00	3.00
2574	Clinical Psychologist	2,627.00	B	3,193.00	17.80
2575	Research Psychologist	2,827.00	B	3,436.00	0.20
2585	Health Worker 1	1,342.00	B	1,626.00	2.00
2587	Health Worker 3	1,638.00	B	1,990.00	12.10
2588	Health Worker 4	1,914.00	B	2,326.00	5.00
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	1.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	0.50
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	6.00
2708	Custodian	1,381.00	B	1,674.00	0.50
2803	Epidemiologist 2	2,490.00	B	3,027.00	1.00
2804	Epidemiologist 3	2,726.00	B	3,313.00	1.00
2819	Assistant Health Educator	1,960.00	B	2,383.00	1.00
2903	Eligibility Worker	1,638.00	B	1,990.00	1.00
2905	Senior Eligibility Worker	1,876.00	B	2,281.00	2.00
2912	Senior Social Worker	1,932.00	B	2,348.00	2.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	51.09
2931	Marriage, Family & Child Cnslr	2,269.00	B	2,758.00	10.15
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	18.39
2935	Sr Marriage, Fam & Cld Cnslr	2,371.00	B	2,882.00	2.00
9924	PS Aide Health Services	1,128.00	B	1,128.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	1.44
				SubFund Total:	355.88
	SubFund:	2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING		
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1654	Principal Accountant	2,326.00	B	2,827.00	0.50
1822	Administrative Analyst	2,130.00	B	2,589.00	2.00
2232	Senior Physician Specialist	4,458.00	B	5,419.00	0.20
2233	Supervising Physician Spec	4,799.00	B	5,834.00	1.00
2305	Psychiatric Technician	1,849.00	B	2,247.00	1.00
2320	Registered Nurse	2,719.00	B	3,471.00	2.50
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	0.05
2585	Health Worker 1	1,342.00	B	1,626.00	0.50
2587	Health Worker 3	1,638.00	B	1,990.00	1.00
2588	Health Worker 4	1,914.00	B	2,326.00	1.00
2822	Health Educator	2,269.00	B	2,758.00	1.00
2910	Social Worker	1,686.00	B	2,048.00	3.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	2.00
2931	Marriage, Family & Child Cnslr	2,269.00	B	2,758.00	8.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: DMM MENTAL HEALTH - COMMUNITY CARE					
SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING					
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	2.00
2935	Sr Marriage, Fam & Cld Cnslr	2,371.00	B	2,882.00	1.00
				SubFund Total:	30.75
				Program Total:	387.63
Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
1842	Management Assistant	1,960.00	B	2,383.00	0.35
2586	Health Worker 2	1,499.00	B	1,818.00	0.37
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	1.00
2803	Epidemiologist 2	2,490.00	B	3,027.00	0.27
				SubFund Total:	1.99
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0941	Manager VI	3,698.00	B	4,954.00	1.00
1051	IS Business Analyst-Assistant	1,951.00	B	2,454.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	2.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	2.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	5.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
2586	Health Worker 2	1,499.00	B	1,818.00	2.00
2587	Health Worker 3	1,638.00	B	1,990.00	2.00
2588	Health Worker 4	1,914.00	B	2,326.00	1.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	2.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	2.50
2803	Epidemiologist 2	2,490.00	B	3,027.00	3.00
2818	Health Program Planner	2,226.00	B	2,706.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	0.34
TEMPN	Temporary Position	0.00	B	0.00	0.16
				SubFund Total:	34.50
SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING					
245C	Drug Court Coordinator	26.89	H	28.23	0.54
2803	Epidemiologist 2	2,490.00	B	3,027.00	0.50
2804	Epidemiologist 3	2,726.00	B	3,313.00	0.45
				SubFund Total:	1.49
SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPH Public Health					
Program: DMS		SUBSTANCE ABUSE - COMMUNITY CARE			
SubFund: 2S CHS PHF		PUBLIC HEALTH-SPEC REV FD			
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
2586	Health Worker 2	1,499.00	B	1,818.00	1.00
2587	Health Worker 3	1,638.00	B	1,990.00	1.00
2588	Health Worker 4	1,914.00	B	2,326.00	1.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	2.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.50
2803	Epidemiologist 2	2,490.00	B	3,027.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	0.46
SubFund Total:					9.46
Program Total:					47.44
Program: DPB		ENVIRONMENTAL HEALTH SERVICES			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.50
1822	Administrative Analyst	2,130.00	B	2,589.00	0.50
2802	Epidemiologist 1	1,951.00	B	2,371.00	1.00
2803	Epidemiologist 2	2,490.00	B	3,027.00	1.00
2992	Contract Compliance Officer 1	2,395.00	B	2,910.00	0.25
6122	Sr Environmental Hlth Insp	2,793.00	B	3,396.00	3.40
SubFund Total:					9.65
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	2,564.00	B	3,437.00	2.00
1051	IS Business Analyst-Assistant	1,951.00	B	2,454.00	1.00
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00	B	2,983.00	1.00
1422	Junior Clerk Typist	1,258.00	B	1,524.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	5.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.17
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1822	Administrative Analyst	2,130.00	B	2,589.00	0.50
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
2233	Supervising Physician Spec	4,799.00	B	5,834.00	1.00
2803	Epidemiologist 2	2,490.00	B	3,027.00	2.00
2819	Assistant Health Educator	1,960.00	B	2,383.00	2.80
2820	Senior Health Program Planner	2,577.00	B	3,132.00	1.00
2822	Health Educator	2,269.00	B	2,758.00	1.00
2830	Public Health Nurse	2,719.00	B	3,471.00	0.50
3450	Agricultural Inspector	1,642.00	B	1,994.00	1.66
6108	Environmental Hlth Tech 1	1,769.00	B	2,151.00	6.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: DPB ENVIRONMENTAL HEALTH SERVICES					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
6110	Environmental Hlth Tech 2	1,999.00	B	2,430.00	1.00
6120	Environmental Health Inspector	2,607.00	B	3,169.00	20.00
6122	Sr Environmental Hlth Insp	2,793.00	B	3,396.00	26.50
6124	Pr Environmental Hlth Insp	3,005.00	B	3,653.00	7.00
6127	Asst Dir,Bur EnvrnmtlHlthSvcs	3,263.00	B	3,966.00	0.17
6137	Assistant Industrial Hygienist	2,161.00	B	2,627.00	0.25
6138	Industrial Hygienist	2,868.00	B	3,486.00	2.00
6139	Senior Industrial Hygienist	3,162.00	B	3,844.00	3.00
6218	Weights & Measures/Agri Trainee	1,450.00	B	1,756.00	1.66
6220	Inspector, Weights & Measures	1,642.00	B	1,994.00	4.15
TEMPM	Temporary Position	0.00	B	0.00	0.27
SubFund Total:					100.63
SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	0.80
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.00
2802	Epidemiologist 1	1,951.00	B	2,371.00	1.00
2819	Assistant Health Educator	1,960.00	B	2,383.00	1.20
2820	Senior Health Program Planner	2,577.00	B	3,132.00	0.13
2830	Public Health Nurse	2,719.00	B	3,471.00	1.00
2846	Nutritionist	2,269.00	B	2,758.00	0.08
6108	Environmental Hlth Tech 1	1,769.00	B	2,151.00	1.80
6120	Environmental Health Inspector	2,607.00	B	3,169.00	1.00
6122	Sr Environmental Hlth Insp	2,793.00	B	3,396.00	2.00
6124	Pr Environmental Hlth Insp	3,005.00	B	3,653.00	0.29
6138	Industrial Hygienist	2,868.00	B	3,486.00	0.30
6139	Senior Industrial Hygienist	3,162.00	B	3,844.00	0.13
SubFund Total:					12.73
SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	3.00
6108	Environmental Hlth Tech 1	1,769.00	B	2,151.00	2.00
6122	Sr Environmental Hlth Insp	2,793.00	B	3,396.00	2.00
SubFund Total:					7.00
Program Total:					130.01
Program: DPC HIV/AIDS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	2,564.00	B	3,437.00	0.10
0923	Manager II	2,759.00	B	3,698.00	0.10
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	0.60
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	2.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DPC	HIV/AIDS			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
2587	Health Worker 3	1,638.00	B	1,990.00	2.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	0.20
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	2.05
2803	Epidemiologist 2	2,490.00	B	3,027.00	1.50
2804	Epidemiologist 3	2,726.00	B	3,313.00	0.66
2822	Health Educator	2,269.00	B	2,758.00	1.00
2894	Program Chief, Comm.PbHlthSvs	4,681.00	B	5,690.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.85
		SubFund Total:			15.06
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
0922	Manager I	2,564.00	B	3,437.00	1.90
0923	Manager II	2,759.00	B	3,698.00	1.00
1002	IS Operator-Journey	1,488.00	B	1,805.00	2.00
1003	IS Operator-Senior	1,702.00	B	2,069.00	4.12
1021	IS Administrator 1	1,744.00	B	2,120.00	1.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	0.40
1051	IS Business Analyst-Assistant	1,951.00	B	2,454.00	1.00
1052	IS Business Analyst	2,258.00	B	2,841.00	3.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	0.70
1241	Personnel Analyst	1,784.00	B	2,625.00	0.25
1424	Clerk Typist	1,375.00	B	1,666.00	3.95
1426	Senior Clerk Typist	1,506.00	B	1,827.00	3.50
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.17
1632	Senior Account Clerk	1,638.00	B	1,990.00	0.50
1650	Accountant	1,769.00	B	2,151.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.50
1654	Principal Accountant	2,326.00	B	2,827.00	0.75
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	2.20
1822	Administrative Analyst	2,130.00	B	2,589.00	6.05
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	4.75
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
2218	Physician Assistant	3,261.00	B	4,476.00	0.83
2230	Physician Specialist	4,044.00	B	4,915.00	1.20
2232	Senior Physician Specialist	4,458.00	B	5,419.00	3.85
2233	Supervising Physician Spec	4,799.00	B	5,834.00	1.10
2248	Asst Dir Clinical Svcs 2	3,527.00	B	4,286.00	0.90
2328	Nurse Practitioner	3,261.00	B	4,476.00	1.00
2416	Bacteriological Lab Assistant	1,611.00	B	1,955.00	2.50
2462	Microbiologist	2,252.00	B	2,737.00	3.00
2464	Senior Microbiologist	2,571.00	B	3,126.00	1.00
2574	Clinical Psychologist	2,627.00	B	3,193.00	0.18

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DPC	HIV/AIDS			
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
2585	Health Worker 1	1,342.00	B	1,626.00	11.20
2586	Health Worker 2	1,499.00	B	1,818.00	2.00
2587	Health Worker 3	1,638.00	B	1,990.00	16.20
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	2.43
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	4.85
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	17.78
2802	Epidemiologist 1	1,951.00	B	2,371.00	3.60
2803	Epidemiologist 2	2,490.00	B	3,027.00	5.30
2804	Epidemiologist 3	2,726.00	B	3,313.00	1.57
2806	Disease Control Investigator	1,773.00	B	2,156.00	7.19
2818	Health Program Planner	2,226.00	B	2,706.00	1.00
2819	Assistant Health Educator	1,960.00	B	2,383.00	1.00
2820	Senior Health Program Planner	2,577.00	B	3,132.00	0.50
2822	Health Educator	2,269.00	B	2,758.00	2.55
2825	Senior Health Educator	2,442.00	B	2,969.00	1.70
2894	Program Chief, Comm.PblHlthSvs	4,681.00	B	5,690.00	0.05
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	2.00
2917	Program Support Analyst	2,551.00	B	3,101.00	1.00
2920	Medical Social Worker	2,269.00	B	2,758.00	0.90
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	1.39
2931	Marriage, Family & Child Cnslr	2,269.00	B	2,758.00	0.37
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	0.74
9924	PS Aide Health Services	1,128.00	B	1,128.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	0.02
				SubFund Total:	151.64
				Program Total:	166.70
	Program: DPD	DISEASE CONTROL			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1002	IS Operator-Journey	1,488.00	B	1,805.00	2.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	2.00
1404	Clerk	1,323.00	B	1,603.00	0.10
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1422	Junior Clerk Typist	1,258.00	B	1,524.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	11.17
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.65
1446	Secretary 2	1,658.00	B	2,014.00	3.00
1635	Health Care Billing Clerk 1	1,547.00	B	1,876.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1827	Administrative Services Mgr	2,490.00	B	3,027.00	1.00
1924	Materials/Supplies Supervisor	1,378.00	B	1,670.00	1.00
2218	Physician Assistant	3,261.00	B	4,476.00	0.50
2230	Physician Specialist	4,044.00	B	4,915.00	1.01
2232	Senior Physician Specialist	4,458.00	B	5,419.00	1.57

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DPD	DISEASE CONTROL			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2233	Supervising Physician Spec	4,799.00	B	5,834.00	2.94
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	2.00
2320	Registered Nurse	2,719.00	B	3,471.00	6.48
2322	Nurse Manager	3,179.00	B	4,460.00	2.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	4.75
2416	Bacteriological Lab Assistant	1,611.00	B	1,955.00	4.00
2462	Microbiologist	2,252.00	B	2,737.00	3.00
2464	Senior Microbiologist	2,571.00	B	3,126.00	3.00
2492	Dir, Public Hlth Laboratories	3,248.00	B	3,948.00	1.00
2585	Health Worker 1	1,342.00	B	1,626.00	3.50
2586	Health Worker 2	1,499.00	B	1,818.00	8.50
2587	Health Worker 3	1,638.00	B	1,990.00	3.70
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	1.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	3.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.00
2736	Porter	1,381.00	B	1,674.00	1.00
2803	Epidemiologist 2	2,490.00	B	3,027.00	2.00
2804	Epidemiologist 3	2,726.00	B	3,313.00	1.00
2806	Disease Control Investigator	1,773.00	B	2,156.00	3.72
2808	Sr Disease Control Invstgtor	1,909.00	B	2,319.00	3.50
2820	Senior Health Program Planner	2,577.00	B	3,132.00	0.17
2822	Health Educator	2,269.00	B	2,758.00	1.50
4321	Cashier 2	1,470.00	B	1,782.00	1.00
9924	PS Aide Health Services	1,128.00	B	1,128.00	0.20
TEMPM	Temporary Position	0.00	B	0.00	1.26
TEMPN	Temporary Position	0.00	B	0.00	0.95
				SubFund Total:	97.17
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
1002	IS Operator-Journey	1,488.00	B	1,805.00	0.50
1021	IS Administrator 1	1,744.00	B	2,120.00	3.00
1022	IS Administrator 2	2,120.00	B	2,577.00	2.00
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1635	Health Care Billing Clerk 1	1,547.00	B	1,876.00	3.00
1636	Health Care Billing Clerk 2	1,736.00	B	2,110.00	1.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	1.00
2230	Physician Specialist	4,044.00	B	4,915.00	2.00
2232	Senior Physician Specialist	4,458.00	B	5,419.00	1.80
2233	Supervising Physician Spec	4,799.00	B	5,834.00	0.25
2320	Registered Nurse	2,719.00	B	3,471.00	3.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DPD	DISEASE CONTROL			
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
2402	Laboratory Helper	1,429.00	B	1,731.00	0.50
2416	Bacteriological Lab Assistant	1,611.00	B	1,955.00	3.50
2454	Clinical Pharmacist	3,304.00	B	4,017.00	1.00
2462	Microbiologist	2,252.00	B	2,737.00	4.00
2464	Senior Microbiologist	2,571.00	B	3,126.00	0.39
2533	Emergency Med Svcs Agency Spec	2,745.00	B	3,337.00	1.00
2533	Emergency Med Svcs Agency Spec	2,745.00	B	3,337.00	1.00
2585	Health Worker 1	1,342.00	B	1,626.00	4.00
2586	Health Worker 2	1,499.00	B	1,818.00	13.60
2587	Health Worker 3	1,638.00	B	1,990.00	10.50
2588	Health Worker 4	1,914.00	B	2,326.00	3.00
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	3.00
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	1.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	3.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	5.00
2802	Epidemiologist 1	1,951.00	B	2,371.00	1.00
2803	Epidemiologist 2	2,490.00	B	3,027.00	3.50
2803	Epidemiologist 2	2,490.00	B	3,027.00	1.00
2806	Disease Control Investigator	1,773.00	B	2,156.00	1.00
2808	Sr Disease Control Invstgtor	1,909.00	B	2,319.00	1.00
2820	Senior Health Program Planner	2,577.00	B	3,132.00	2.00
2830	Public Health Nurse	2,719.00	B	3,471.00	1.07
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	1.00
2920	Medical Social Worker	2,269.00	B	2,758.00	2.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	1.00
9924	PS Aide Health Services	1,128.00	B	1,128.00	0.09
P103	Special Nurse	3,399.00	H	4,339.00	0.01
TEMPM	Temporary Position	0.00	B	0.00	0.34
				SubFund Total:	93.05
	SubFund: 2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
1424	Clerk Typist	1,375.00	B	1,666.00	0.83
2585	Health Worker 1	1,342.00	B	1,626.00	0.50
2586	Health Worker 2	1,499.00	B	1,818.00	0.17
				SubFund Total:	1.50
				Program Total:	191.72
	Program: DPE	EMERGENCY MEDICAL SERVICES AGENCY			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1002	IS Operator-Journey	1,488.00	B	1,805.00	0.17
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
2237	Chief Medical Director, DPH	5,532.00	B	6,725.00	1.00
2246	Asst Dir of Clinical Svcs 1	2,835.00	B	3,446.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: DPE EMERGENCY MEDICAL SERVICES AGENCY					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
2533	Emergency Med Svcs Agency Spec	2,745.00	B	3,337.00	3.45
TEMPM	Temporary Position	0.00	B	0.00	0.13
TEMPN	Temporary Position	0.00	B	0.00	0.07
SubFund Total:					9.82
SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD					
2533	Emergency Med Svcs Agency Spec	2,745.00	B	3,337.00	1.00
SubFund Total:					1.00
Program Total:					10.82
Program: DPH HEALTH PROMOTION & PREVENTION					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	2,564.00	B	3,437.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
2244	Health Center Director	2,847.00	B	3,460.00	0.17
2454	Clinical Pharmacist	3,304.00	B	4,017.00	0.80
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.00
2803	Epidemiologist 2	2,490.00	B	3,027.00	0.50
2819	Assistant Health Educator	1,960.00	B	2,383.00	0.87
2820	Senior Health Program Planner	2,577.00	B	3,132.00	1.00
2822	Health Educator	2,269.00	B	2,758.00	1.45
2825	Senior Health Educator	2,442.00	B	2,969.00	1.93
SubFund Total:					9.72
SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING					
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	0.75
2143	Hospital Asst Administrator	3,217.00	B	3,910.00	0.05
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	1.50
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.00
2803	Epidemiologist 2	2,490.00	B	3,027.00	1.40
2819	Assistant Health Educator	1,960.00	B	2,383.00	1.70
2822	Health Educator	2,269.00	B	2,758.00	2.20
2825	Senior Health Educator	2,442.00	B	2,969.00	0.87
2910	Social Worker	1,686.00	B	2,048.00	1.00
9924	PS Aide Health Services	1,128.00	B	1,128.00	2.77
SubFund Total:					14.24
SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.25
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	0.50
2822	Health Educator	2,269.00	B	2,758.00	3.00
2825	Senior Health Educator	2,442.00	B	2,969.00	0.20
SubFund Total:					3.95
Program Total:					27.91
Program: DPM MATERNAL & CHILD HEALTH					

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DPM	MATERNAL & CHILD HEALTH			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.15
2204	Dental Hygienist	2,348.00	B	2,855.00	0.06
2230	Physician Specialist	4,044.00	B	4,915.00	0.50
2320	Registered Nurse	2,719.00	B	3,471.00	1.00
2322	Nurse Manager	3,179.00	B	4,460.00	0.30
2587	Health Worker 3	1,638.00	B	1,990.00	0.29
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	1.00
2830	Public Health Nurse	2,719.00	B	3,471.00	6.03
				SubFund Total:	10.33
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	2,759.00	B	3,698.00	0.50
1022	IS Administrator 2	2,120.00	B	2,577.00	0.80
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	0.20
1402	Junior Clerk	1,217.00	B	1,474.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	6.35
1444	Secretary 1	1,436.00	B	1,740.00	0.75
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.09
1636	Health Care Billing Clerk 2	1,736.00	B	2,110.00	5.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	0.38
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	0.50
2204	Dental Hygienist	2,348.00	B	2,855.00	0.50
2230	Physician Specialist	4,044.00	B	4,915.00	2.25
2232	Senior Physician Specialist	4,458.00	B	5,419.00	0.16
2322	Nurse Manager	3,179.00	B	4,460.00	1.83
2548	Occupational Therapist	2,337.00	B	3,132.00	11.00
2550	Senior Occupational Therapist	2,640.00	B	3,537.00	1.00
2556	Physical Therapist	2,337.00	B	3,132.00	10.00
2558	Senior Physical Therapist	2,640.00	B	3,537.00	1.00
2560	Rehabilitation Coordinator	2,918.00	B	3,547.00	1.00
2585	Health Worker 1	1,342.00	B	1,626.00	1.00
2586	Health Worker 2	1,499.00	B	1,818.00	1.50
2819	Assistant Health Educator	1,960.00	B	2,383.00	1.00
2830	Public Health Nurse	2,719.00	B	3,471.00	26.34
2850	Dir of Nutrition Svcs, DPH	3,823.00	B	3,823.00	1.00
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	5.00
2916	Social Work Specialist	2,079.00	B	2,527.00	1.00
2922	Senior Medical Social Worker	2,371.00	B	2,882.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	2.91
				SubFund Total:	90.06
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
0923	Manager II	2,759.00	B	3,698.00	0.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: DPM		MATERNAL & CHILD HEALTH			
SubFund: 2S CHS GNC		GRANTS, NON-PROJECT, CONTINUING			
0931	Manager III	2,969.00	B	3,979.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	0.20
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	0.10
1370	Special Assistant 11	2,478.00	B	3,012.00	1.22
1406	Senior Clerk	1,372.00	B	1,662.00	0.80
1424	Clerk Typist	1,375.00	B	1,666.00	1.75
1426	Senior Clerk Typist	1,506.00	B	1,827.00	5.62
1444	Secretary 1	1,436.00	B	1,740.00	0.41
1446	Secretary 2	1,658.00	B	2,014.00	0.65
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.10
1654	Principal Accountant	2,326.00	B	2,827.00	0.25
1657	Senior Systems Accountant	2,693.00	B	3,273.00	0.80
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	0.25
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	0.35
2204	Dental Hygienist	2,348.00	B	2,855.00	1.24
2230	Physician Specialist	4,044.00	B	4,915.00	1.37
2322	Nurse Manager	3,179.00	B	4,460.00	2.45
2486	Chemist I/II	1,990.00	B	2,800.00	0.40
2585	Health Worker 1	1,342.00	B	1,626.00	13.61
2586	Health Worker 2	1,499.00	B	1,818.00	7.04
2587	Health Worker 3	1,638.00	B	1,990.00	7.48
2588	Health Worker 4	1,914.00	B	2,326.00	1.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	0.70
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	1.20
2819	Assistant Health Educator	1,960.00	B	2,383.00	1.00
2822	Health Educator	2,269.00	B	2,758.00	2.03
2830	Public Health Nurse	2,719.00	B	3,471.00	23.81
2846	Nutritionist	2,269.00	B	2,758.00	11.16
2850	Dir of Nutrition Svcs, DPH	3,823.00	B	3,823.00	0.10
2922	Senior Medical Social Worker	2,371.00	B	2,882.00	0.64
9910	Public Service Trainee	0.00	C	0.00	0.75
9924	PS Aide Health Services	1,128.00	B	1,128.00	2.75
TEMPM	Temporary Position	0.00	B	0.00	0.45
SubFund Total:					93.18
Program Total:					193.57
Program: DPO		OCCUPATIONAL SAFETY & HEALTH			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1444	Secretary 1	1,436.00	B	1,740.00	0.25
5177	Safety Officer	3,162.00	B	3,844.00	0.50
6138	Industrial Hygienist	2,868.00	B	3,486.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.03
SubFund Total:					2.78
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1446	Secretary 2	1,658.00	B	2,014.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPH Public Health					
Program: DPO		OCCUPATIONAL SAFETY & HEALTH			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
2320	Registered Nurse	2,719.00	B	3,471.00	1.00
2322	Nurse Manager	3,179.00	B	4,460.00	1.00
5177	Safety Officer	3,162.00	B	3,844.00	2.00
6130	Safety Analyst	2,868.00	B	3,486.00	1.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	1.00
6139	Senior Industrial Hygienist	3,162.00	B	3,844.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00	B	3,966.00	1.00
8139	Industrial Injury Investigator	1,876.00	B	2,281.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.09
SubFund Total:					10.09
Program Total:					12.87
Program: DSP		HOUSING & URBAN HEALTH			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
2232	Senior Physician Specialist	4,458.00	B	5,419.00	0.75
2328	Nurse Practitioner	3,261.00	B	4,476.00	0.75
TEMPM	Temporary Position	0.00	B	0.00	0.54
TEMPN	Temporary Position	0.00	B	0.00	0.32
SubFund Total:					2.36
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	3,194.00	B	4,280.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
2232	Senior Physician Specialist	4,458.00	B	5,419.00	0.80
2320	Registered Nurse	2,719.00	B	3,471.00	3.41
2322	Nurse Manager	3,179.00	B	4,460.00	1.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	1.00
2587	Health Worker 3	1,638.00	B	1,990.00	2.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	3.00
2820	Senior Health Program Planner	2,577.00	B	3,132.00	1.00
2903	Eligibility Worker	1,638.00	B	1,990.00	1.00
2931	Marriage, Family & Child Cnslr	2,269.00	B	2,758.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.07
TEMPN	Temporary Position	0.00	B	0.00	0.14
SubFund Total:					17.42
SubFund: 2S CHS GNC		GRANTS, NON-PROJECT, CONTINUING			
2320	Registered Nurse	2,719.00	B	3,471.00	0.40
2322	Nurse Manager	3,179.00	B	4,460.00	0.75
2328	Nurse Practitioner	3,261.00	B	4,476.00	2.00
2587	Health Worker 3	1,638.00	B	1,990.00	1.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	1.00
2903	Eligibility Worker	1,638.00	B	1,990.00	0.50
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	0.50
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: DSP		HOUSING & URBAN HEALTH			
SubFund: 2S CHS GNC		GRANTS, NON-PROJECT, CONTINUING			
				SubFund Total:	7.15
				Program Total:	26.93
Program: FAL		CHILDREN'S BASELINE			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
2119	Health Care Analyst	2,151.00	B	2,614.00	0.50
2232	Senior Physician Specialist	4,458.00	B	5,419.00	1.25
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	1.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	0.63
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	0.70
2931	Marriage, Family & Child Cnslr	2,269.00	B	2,758.00	0.25
				SubFund Total:	4.33
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1370	Special Assistant 11	2,478.00	B	3,012.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	0.83
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.50
1446	Secretary 2	1,658.00	B	2,014.00	4.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	0.17
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
2112	Medical Records Technician	1,744.00	B	2,120.00	1.00
2202	Dental Aide	1,727.00	B	2,099.00	3.55
2204	Dental Hygienist	2,348.00	B	2,855.00	1.00
2210	Dentist	3,760.00	B	4,570.00	3.43
2230	Physician Specialist	4,044.00	B	4,915.00	2.17
2232	Senior Physician Specialist	4,458.00	B	5,419.00	6.52
2233	Supervising Physician Spec	4,799.00	B	5,834.00	0.06
2244	Health Center Director	2,847.00	B	3,460.00	0.34
2246	Asst Dir of Clinical Svcs 1	2,835.00	B	3,446.00	2.17
2248	Asst Dir Clinical Svcs 2	3,527.00	B	4,286.00	2.00
2305	Psychiatric Technician	1,849.00	B	2,247.00	4.00
2320	Registered Nurse	2,719.00	B	3,471.00	15.10
2322	Nurse Manager	3,179.00	B	4,460.00	2.68
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	1.50
2324	Nursing Supervisor	3,504.00	B	4,915.00	0.17
2328	Nurse Practitioner	3,261.00	B	4,476.00	3.75
2430	Medical Evaluations Assistant	1,532.00	B	1,858.00	1.00
2538	Audiometrist	2,395.00	B	3,056.00	0.43
2552	Dir of Act, Therapy & Vol Svcs	2,151.00	B	2,614.00	1.00
2574	Clinical Psychologist	2,627.00	B	3,193.00	9.85
2575	Research Psychologist	2,827.00	B	3,436.00	0.80
2576	Sprv Clinical Psychologist	2,672.00	B	3,248.00	1.00
2585	Health Worker 1	1,342.00	B	1,626.00	1.50
2586	Health Worker 2	1,499.00	B	1,818.00	4.12
2587	Health Worker 3	1,638.00	B	1,990.00	1.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPH Public Health					
Program: FAL CHILDREN'S BASELINE					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
2588	Health Worker 4	1,914.00	B	2,326.00	6.00
2593	Health Program Coordinator 3	2,454.00	B	2,983.00	6.30
2736	Porter	1,381.00	B	1,674.00	1.00
2806	Disease Control Investigator	1,773.00	B	2,156.00	1.50
2818	Health Program Planner	2,226.00	B	2,706.00	1.00
2819	Assistant Health Educator	1,960.00	B	2,383.00	1.00
2903	Eligibility Worker	1,638.00	B	1,990.00	0.46
2920	Medical Social Worker	2,269.00	B	2,758.00	1.50
2922	Senior Medical Social Worker	2,371.00	B	2,882.00	0.80
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	29.30
2931	Marriage, Family & Child Cnslr	2,269.00	B	2,758.00	3.50
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	7.00
9924	PS Aide Health Services	1,128.00	B	1,128.00	1.60
TEMPM	Temporary Position	0.00	B	0.00	0.25
TEMPN	Temporary Position	0.00	B	0.00	0.66
SubFund Total:					146.01
SubFund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD					
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1428	Unit Clerk	1,600.00	B	1,941.00	11.00
1431	Senior Unit Clerk	1,662.00	B	2,019.00	2.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
2232	Senior Physician Specialist	4,458.00	B	5,419.00	0.28
2312	Licensed Vocational Nurse	1,840.00	B	2,236.00	5.80
2320	Registered Nurse	2,719.00	B	3,471.00	51.50
2322	Nurse Manager	3,179.00	B	4,460.00	2.00
2323	Clinical Nurse Specialist	3,061.00	B	4,631.00	3.00
2328	Nurse Practitioner	3,261.00	B	4,476.00	2.50
2330	Anesthetist	4,443.00	B	6,095.00	1.00
2586	Health Worker 2	1,499.00	B	1,818.00	2.00
2846	Nutritionist	2,269.00	B	2,758.00	4.00
2920	Medical Social Worker	2,269.00	B	2,758.00	2.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	3.00
2931	Marriage, Family & Child Cnslr	2,269.00	B	2,758.00	0.50
P103	Special Nurse	3,399.00	H	4,339.00	1.35
TEMPM	Temporary Position	0.00	B	0.00	0.39
TEMPN	Temporary Position	0.00	B	0.00	1.04
SubFund Total:					95.36
Program Total:					245.70
Program: FAM MENTAL HEALTH - CHILDREN'S PROGRAM					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	3.88
SubFund Total:					3.88
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH Public Health					
Program: FAM MENTAL HEALTH - CHILDREN'S PROGRAM					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1424	Clerk Typist	1,375.00	B	1,666.00	1.60
2230	Physician Specialist	4,044.00	B	4,915.00	1.00
2585	Health Worker 1	1,342.00	B	1,626.00	1.00
2587	Health Worker 3	1,638.00	B	1,990.00	3.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	9.00
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.66
SubFund Total:					18.26
SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING					
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
2246	Asst Dir of Clinical Svcs 1	2,835.00	B	3,446.00	0.10
2320	Registered Nurse	2,719.00	B	3,471.00	0.13
2585	Health Worker 1	1,342.00	B	1,626.00	2.86
2588	Health Worker 4	1,914.00	B	2,326.00	1.00
2589	Health Program Coordinator 1	1,923.00	B	2,337.00	1.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	0.65
2931	Marriage, Family & Child Cnslr	2,269.00	B	2,758.00	3.85
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	0.75
SubFund Total:					13.34
Program Total:					35.48
DPH Department Total:					6469.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT Municipal Railway					
Program: BEB		MUNI CAPITAL PLANNING & EXTERNAL			
SubFund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	2,564.00	B	3,437.00	1.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
1051	IS Business Analyst-Assistant	1,951.00	B	2,454.00	1.00
1312	Public Information Officer	1,895.00	B	2,303.00	0.50
1314	Public Relations Officer	2,258.00	B	2,745.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	0.17
1770	Photographer	1,607.00	B	1,951.00	0.75
1771	Media Production Specialist	1,778.00	B	2,161.00	0.17
1774	Head Photographer	1,923.00	B	2,337.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	0.17
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	0.17
9122	Transit Information Clerk	1,670.00	B	2,028.00	0.34
TEMPM	Temporary Position	0.00	B	0.00	0.06
SubFund Total:					10.33
SubFund: 5M AAA PSF		PTC-MUNI RAILWAY PERSONNEL FUND			
0922	Manager I	2,564.00	B	3,437.00	0.60
0932	Manager IV	3,194.00	B	4,280.00	2.00
1314	Public Relations Officer	2,258.00	B	2,745.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	0.17
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	3.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	4.00
5289	Transit Planner III	2,564.00	B	3,117.00	2.00
5290	Transit Planner 4	3,041.00	B	3,696.00	3.00
5506	Project Manager 3	4,923.00	B	4,923.00	1.00
9184	Deputy General Manager,DPT	4,437.00	B	5,676.00	1.00
SubFund Total:					18.77
Program Total:					29.10
Program: BEE		MUNI HUMAN RESOURCES			
SubFund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	2,564.00	B	3,437.00	1.00
0931	Manager III	2,969.00	B	3,979.00	1.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1202	Personnel Clerk	1,470.00	B	1,782.00	1.17
1203	Personnel Technician	1,765.00	B	2,145.00	1.17
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	3.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	B	3,320.00	1.00
1233	EEO Programs Specialist	2,156.00	B	2,621.00	3.00
1241	Personnel Analyst	1,784.00	B	2,625.00	5.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT Municipal Railway					
Program: BEE		MUNI HUMAN RESOURCES			
SubFund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	11.17
1246	Principal Personnel Analyst	2,997.00	B	3,643.00	1.00
1248	Asst Deputy Director, HR	3,295.00	B	4,006.00	2.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	3.00
1276	Departmental Personnel Dir	3,633.00	B	4,416.00	1.00
1402	Junior Clerk	1,217.00	B	1,474.00	0.17
1406	Senior Clerk	1,372.00	B	1,662.00	2.00
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1444	Secretary 1	1,436.00	B	1,740.00	0.17
1446	Secretary 2	1,658.00	B	2,014.00	3.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	3.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	0.17
1842	Management Assistant	1,960.00	B	2,383.00	2.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
8121	Fare Inspections Supv/Invest	2,094.00	B	2,545.00	1.00
8139	Industrial Injury Investigator	1,876.00	B	2,281.00	0.17
9184	Deputy General Manager,DPT	4,437.00	B	5,676.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.54
SubFund Total:					57.73
Program Total:					57.73
Program: BEK		MUNI CONSTRUCTION			
SubFund: 5M AAA PSF		PTC-MUNI RAILWAY PERSONNEL FUND			
0941	Manager VI	3,698.00	B	4,954.00	1.00
0942	Manager VII	3,949.00	B	5,293.00	1.00
1004	IS Operator-Analyst	1,867.00	B	2,269.00	1.00
1314	Public Relations Officer	2,258.00	B	2,745.00	0.34
1404	Clerk	1,323.00	B	1,603.00	0.17
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	6.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	3.34
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	2.00
5174	Administrative Engineer	3,418.00	B	4,155.00	2.00
5203	Asst Engr	2,360.00	B	2,868.00	37.51
5207	Assoc Engr	2,745.00	B	3,337.00	22.84
5211	Sr Engineer	3,679.00	B	4,471.00	15.00
5212	Principal Engineer	4,188.00	B	5,090.00	4.00
5241	Engineer	3,179.00	B	3,862.00	32.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT Municipal Railway					
Program: BEK		MUNI CONSTRUCTION			
SubFund: 5M AAA PSF		PTC-MUNI RAILWAY PERSONNEL FUND			
5289	Transit Planner III	2,564.00	B	3,117.00	1.00
5290	Transit Planner 4	3,041.00	B	3,696.00	1.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	5.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	2.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,540.00	B	1,540.00	5.00
5502	Project Manager 1	3,573.00	B	3,573.00	1.00
5504	Project Manager 2	4,136.00	B	4,136.00	3.00
5506	Project Manager 3	4,923.00	B	4,923.00	1.00
5508	Project Manager 4	5,599.00	B	5,599.00	1.00
6318	Construction Inspector	2,454.00	B	2,983.00	7.34
7329	Electr Maint Tech Asst Sprv	2,819.00	B	3,426.00	1.00
9141	Transit Manager 2	2,902.00	B	3,527.00	1.00
9184	Deputy General Manager,DPT	4,437.00	B	5,676.00	1.00
SubFund Total:					163.54
Program Total:					163.54
Program: BEL		MUNI FINANCE & ADMINISTRATION			
SubFund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	2,759.00	B	3,698.00	0.17
0931	Manager III	2,969.00	B	3,979.00	1.00
0933	Manager V	3,437.00	B	4,607.00	0.17
1013	IS Technician-Senior	2,009.00	B	2,442.00	0.17
1021	IS Administrator 1	1,744.00	B	2,120.00	0.17
1022	IS Administrator 2	2,120.00	B	2,577.00	3.17
1023	IS Administrator 3	2,577.00	B	3,132.00	4.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	4.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	4.75
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	4.17
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	2.00
1062	IS Programmer Analyst	1,951.00	B	2,454.00	0.17
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	3.00
1218	Payroll Supervisor	2,371.00	B	2,882.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	9.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	2.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	1.00
1406	Senior Clerk	1,372.00	B	1,662.00	0.17
1424	Clerk Typist	1,375.00	B	1,666.00	0.34
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	0.17
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT Municipal Railway					
Program: BEL MUNI FINANCE & ADMINISTRATION					
SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
1634	Principal Account Clerk	1,849.00	B	2,247.00	3.00
1652	Senior Accountant	1,960.00	B	2,383.00	3.17
1654	Principal Accountant	2,326.00	B	2,827.00	3.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	2.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	4.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	3.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	8.17
1840	Junior Management Assistant	1,727.00	B	2,099.00	1.00
9110	Fare Collections Receiver	1,532.00	B	1,858.00	40.00
9116	Sr Fare Collections Receiver	1,769.00	B	2,151.00	16.00
9117	Pr Fare Collections Receiver	2,226.00	B	2,706.00	4.00
9118	Transit Revenue Supervisor	2,314.00	B	2,813.00	1.00
9143	Sr Opers Mgr	3,744.00	B	4,551.00	1.00
9184	Deputy General Manager,DPT	4,437.00	B	5,676.00	1.00
SubFund Total:					139.96
SubFund: 5M SRF TID MUNI-TRANSIT IMPACT DEV FUND					
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
SubFund Total:					1.00
SubFund: 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND					
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1650	Accountant	1,769.00	B	2,151.00	3.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
9110	Fare Collections Receiver	1,532.00	B	1,858.00	3.00
9116	Sr Fare Collections Receiver	1,769.00	B	2,151.00	2.00
SubFund Total:					17.00
Program Total:					157.96
Program: BEM MUNI EXECUTIVE OFFICE, SECURITY, SAFETY					
SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
0114	Board Commission Member	100.00	M	100.00	0.00
0922	Manager I	2,564.00	B	3,437.00	2.00
0931	Manager III	2,969.00	B	3,979.00	1.00
0933	Manager V	3,437.00	B	4,607.00	1.17
1404	Clerk	1,323.00	B	1,603.00	0.17
1406	Senior Clerk	1,372.00	B	1,662.00	6.17
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.17
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	2.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT Municipal Railway					
Program:		BEM	MUNI EXECUTIVE OFFICE, SECURITY, SAFETY		
SubFund:		5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD		
1450	Executive Secretary 1	1,805.00	B	2,194.00	2.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	0.17
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
1827	Administrative Services Mgr	2,490.00	B	3,027.00	0.17
1842	Management Assistant	1,960.00	B	2,383.00	1.17
2978	Contract Compliance Officer 2	3,138.00	B	3,815.00	3.00
2992	Contract Compliance Officer 1	2,395.00	B	2,910.00	2.00
5288	Transit Planner 2	2,161.00	B	2,627.00	2.17
6130	Safety Analyst	2,868.00	B	3,486.00	5.00
6137	Assistant Industrial Hygienist	2,161.00	B	2,627.00	1.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00	B	3,966.00	1.00
7216	Electrical Trnst Shop Sprv 1	2,874.00	B	3,493.00	1.00
7371	Electrical Transit System Mech	2,043.00	B	2,483.00	1.00
7380	Electrl Trnst Mech, Asst Sprv	2,365.00	B	2,874.00	1.00
8121	Fare Inspections Supv/Invest	2,094.00	B	2,545.00	3.00
8221	Chf Protec Svcs, Transp Comm	3,234.00	B	3,931.00	1.00
9122	Transit Information Clerk	1,670.00	B	2,028.00	20.00
9124	Sr Transit Information Clerk	1,744.00	B	2,120.00	5.00
9132	Transit Fare Inspector	1,658.00	B	2,014.00	21.00
9139	Transit Supervisor	2,221.00	B	2,700.00	29.51
9140	Transit Manager 1	2,571.00	B	3,126.00	3.00
9141	Transit Manager 2	2,902.00	B	3,527.00	2.00
9142	Transit Manager 3	3,155.00	B	3,836.00	0.17
9143	Sr Opers Mgr	3,744.00	B	4,551.00	2.00
9146	Manager, Accessible Services	2,483.00	B	3,018.00	1.00
9160	Transit Operations Specialist	2,737.00	B	3,327.00	1.00
9173	Systems Safety Inspector	2,660.00	B	3,234.00	4.00
9185	Chf Opr Ofc, Publ Transp Dept	5,566.00	B	7,106.00	1.00
9186	Gen Mgr, Public Trnsp Dept	10,769.25	B	10,769.25	1.00
9704	Employment & Training Spec 3	2,038.00	B	2,478.00	1.00
9708	Employment & Training Spec 6	2,940.00	B	3,574.00	1.00
MA01	MTA Manager I	2,383.00	B	3,193.00	1.00
MA02	MTA Board Secretary	3,194.00	B	4,280.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	10.80
SubFund Total:					150.01
Program Total:					150.01
Program:		BEN	MUNI TRANSPORTATION		
SubFund:		5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD		
1404	Clerk	1,323.00	B	1,603.00	5.00
1424	Clerk Typist	1,375.00	B	1,666.00	3.51
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1444	Secretary 1	1,436.00	B	1,740.00	3.85

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT Municipal Railway					
Program: BEN		MUNI TRANSPORTATION			
SubFund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
1446	Secretary 2	1,658.00	B	2,014.00	3.00
7454	Traffic Signal Operator	1,150.00	B	1,391.00	1.00
9139	Transit Supervisor	2,221.00	B	2,700.00	62.68
9140	Transit Manager 1	2,571.00	B	3,126.00	3.17
9141	Transit Manager 2	2,902.00	B	3,527.00	7.00
9163	Transit Operator	1,281.73	B	2,035.60	2096.00
9184	Deputy General Manager,DPT	4,437.00	B	5,676.00	1.00
SubFund Total:					2188.21
SubFund: 5M AAA PSF		PTC-MUNI RAILWAY PERSONNEL FUND			
9163	Transit Operator	1,281.73	B	2,035.60	17.25
SubFund Total:					17.25
Program Total:					2205.46
Program: BEQ		MUNI MAINTENANCE			
SubFund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	2,564.00	B	3,437.00	2.00
0931	Manager III	2,969.00	B	3,979.00	1.00
1404	Clerk	1,323.00	B	1,603.00	3.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.17
1426	Senior Clerk Typist	1,506.00	B	1,827.00	9.00
1444	Secretary 1	1,436.00	B	1,740.00	0.17
1446	Secretary 2	1,658.00	B	2,014.00	4.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	3.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1827	Administrative Services Mgr	2,490.00	B	3,027.00	0.17
1920	Inventory Clerk	1,320.00	B	1,600.00	3.00
1922	Senior Inventory Clerk	1,359.00	B	1,646.00	1.00
1926	Sr Materials & Supplies Sprv	1,488.00	B	1,805.00	1.00
1929	Parts Storekeeper	1,622.00	B	1,970.00	30.00
1931	Senior Parts Storekeeper	1,761.00	B	2,140.00	4.00
1935	Principal Parts Storekeeper	1,849.00	B	2,247.00	2.00
1937	Supervising Parts Storekeeper	1,941.00	B	2,360.00	1.00
1942	Asst Materials Coordinator	2,435.00	B	2,960.00	4.00
1948	Coding Sprv, Purchasing Dept	1,805.00	B	2,194.00	1.00
1950	Assistant Purchaser	1,630.00	B	1,980.00	6.00
2708	Custodian	1,381.00	B	1,674.00	48.00
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	4.00
2719	Janitorial Svcs Asst Sprv	1,809.00	B	2,199.00	1.00
2720	Janitorial Services Supervisor	1,840.00	B	2,236.00	1.00
3417	Gardener	1,580.00	B	1,918.00	3.00
5211	Sr Engineer	3,679.00	B	4,471.00	2.00
5241	Engineer	3,179.00	B	3,862.00	3.00
5504	Project Manager 2	4,136.00	B	4,136.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT	Municipal Railway				
	Program: BEQ				
	MUNI MAINTENANCE				
	SubFund: 5M AAA AAA				
	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
6235	Heating/Ventilating Inspector	2,726.00	B	3,313.00	1.00
6252	Line Inspector	2,621.00	B	3,187.00	1.00
6318	Construction Inspector	2,454.00	B	2,983.00	1.00
7110	Mobile Equipment Asst Sprv	2,388.00	B	2,902.00	1.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7126	Mech Shop & Equip Supt	2,607.00	B	3,169.00	3.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	2.00
7215	General Laborer Supervisor 1	1,690.00	B	2,053.00	3.00
7216	Electrical Trnst Shop Sprv 1	2,874.00	B	3,493.00	6.00
7219	Maintenance Scheduler	1,849.00	B	2,247.00	5.34
7223	Cable Machinery Supervisor	3,699.00	B	3,699.00	1.00
7225	Transit Paint Shop Sprv1	3,160.00	B	3,160.00	1.00
7226	Carpenter Supervisor 1	2,582.00	B	3,138.00	2.00
7228	Automotive Trnst Shop Sprv 1	3,486.00	B	3,486.00	7.00
7235	Transit Power Line Sprv1	2,533.00	B	3,080.00	8.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	1.00
7241	Senior Maintenance Controller	3,160.00	B	3,160.00	2.00
7242	Painter Supervisor 1	2,156.00	B	2,764.00	1.00
7244	Power Plant Supervisor 1	2,252.00	B	2,737.00	1.00
7249	Automotive Mechanic Sprv 1	3,160.00	B	3,160.00	4.00
7251	Track Maint Wrk Sprv 1	2,069.00	B	2,514.00	9.00
7253	Electrical Trnst Mech Sprv 1	2,607.00	B	3,169.00	6.00
7254	Automotive Machinist Sprv 1	3,160.00	B	3,160.00	1.00
7255	Power House Electrician Sprv 1	2,533.00	B	3,080.00	1.00
7256	Electric Motor Repair Sprv 1	2,607.00	B	3,169.00	1.00
7258	Maintenance Machinist Sprv 1	2,596.00	B	3,155.00	2.17
7262	Maintenance Planner	3,105.00	B	3,105.00	2.34
7264	Auto Body & Fender Wrk Sprv 1	3,160.00	B	3,160.00	1.00
7274	Trnst Power Line Wrk Sprv 2	2,819.00	B	3,426.00	1.00
7279	Power House Electrician Sprv 2	2,819.00	B	3,426.00	1.00
7283	Track Maint Supt, Muni Railway	2,449.00	B	2,977.00	1.00
7286	Wire Rope Cable Maint Sprv	2,750.00	B	2,750.00	1.00
7287	Sprv Electronic Main Tech	3,018.00	B	3,668.00	2.17
7305	Metal Fabricator	1,782.00	B	2,166.00	1.00
7306	Automotive Body & Fender Wrk	2,331.00	B	2,331.00	37.00
7308	Cable Splicer	2,533.00	B	3,080.00	1.00
7309	Car and Auto Painter	2,331.00	B	2,331.00	17.00
7313	Automotive Machinist	2,367.00	B	2,379.00	16.00
7318	Electronic Maintenance Tech	2,607.00	B	3,169.00	94.00
7319	Electric Motor Repairer	2,014.00	B	2,449.00	10.17
7322	Auto Body&Fender Wrk Asst Sprv	2,867.00	B	2,867.00	1.00
7326	Glazier	2,115.00	B	2,571.00	5.00
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	2.00
7329	Electr Maint Tech Asst Sprv	2,819.00	B	3,426.00	16.00
7332	Maintenance Machinist	2,004.00	B	2,435.00	26.34

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT	Municipal Railway				
	Program: BEQ	MUNI MAINTENANCE			
	SubFund: 5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
7333	Apprentice Stationary Engineer	1,530.00	B	2,234.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	21.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	5.00
7338	Electrical Line Worker	2,274.00	B	2,764.00	20.00
7340	Maintenance Controller	2,867.00	B	2,867.00	8.00
7342	Locksmith	2,094.00	B	2,545.00	1.00
7344	Carpenter	2,094.00	B	2,545.00	9.17
7345	Electrician	2,354.00	B	2,862.00	6.00
7346	Painter	1,899.00	B	2,309.00	5.00
7347	Plumber	2,435.00	B	2,960.00	2.00
7355	Truck Driver	1,886.00	B	2,402.00	3.34
7358	Pattern Maker	2,199.00	B	2,672.00	1.00
7363	Power House Electrician	2,242.00	B	2,726.00	1.00
7364	Power House Operator	1,871.00	B	2,274.00	5.00
7365	Senior Power House Operator	2,115.00	B	2,571.00	6.00
7371	Electrical Transit System Mech	2,043.00	B	2,483.00	190.00
7376	Sheet Metal Worker	2,449.00	B	2,977.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,365.00	B	2,874.00	20.00
7381	Automotive Mechanic	2,331.00	B	2,343.00	114.00
7382	Automotive Mechanic Asst Sprv	2,867.00	B	2,867.00	12.00
7390	Welder	2,053.00	B	2,496.00	9.00
7408	Assistant Power House Operator	1,491.00	B	1,809.00	2.00
7410	Automotive Service Worker	1,592.00	B	1,932.00	88.00
7412	Auto Svc Wrk Asst Sprv	1,710.00	B	2,079.00	4.00
7430	Asst Electronic Main Tech	2,252.00	B	2,737.00	20.00
7432	Electrical Line Helper	1,936.00	B	2,354.00	3.00
7434	Maintenance Machinist Helper	1,506.00	B	1,827.00	3.17
7458	Switch Repairer	1,634.00	B	1,985.00	7.00
7472	Wire Rope Cable Maint Mechanic	2,433.00	B	2,433.00	10.00
7510	Lighting Fixture Maint Worker	1,304.00	B	1,580.00	2.00
7514	General Laborer	1,528.00	B	1,853.00	19.51
7540	Track Maintenance Worker	1,558.00	B	1,890.00	29.34
9102	Transit Car Cleaner	1,532.00	B	1,858.00	92.00
9104	Transit Car Cleaner Asst Sprv	1,678.00	B	2,038.00	11.00
9143	Sr Opers Mgr	3,744.00	B	4,551.00	6.00
9184	Deputy General Manager,DPT	4,437.00	B	5,676.00	1.00
9196	Sr Light Rail Veh Equip Eng	3,679.00	B	4,471.00	1.00
9197	Signal and Systems Engineer	4,342.00	B	4,342.00	1.00
MA03	MTA Overhead Line Worker	2,764.00	B	2,974.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	5.78
				SubFund Total:	1199.35
	SubFund: 5M AAA PSF	PTC-MUNI RAILWAY PERSONNEL FUND			
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT Municipal Railway					
Program: BEQ		MUNI MAINTENANCE			
SubFund: 5M AAA PSF		PTC-MUNI RAILWAY PERSONNEL FUND			
5174	Administrative Engineer	3,418.00	B	4,155.00	1.00
5201	Junior Engineer	2,089.00	B	2,539.00	1.00
5203	Asst Engr	2,360.00	B	2,868.00	3.00
5211	Sr Engineer	3,679.00	B	4,471.00	1.00
5241	Engineer	3,179.00	B	3,862.00	1.00
7235	Transit Power Line Sprvl	2,533.00	B	3,080.00	1.00
7251	Track Maint Wrk Sprv 1	2,069.00	B	2,514.00	1.00
7262	Maintenance Planner	3,105.00	B	3,105.00	1.00
7318	Electronic Maintenance Tech	2,607.00	B	3,169.00	4.00
7319	Electric Motor Repairer	2,014.00	B	2,449.00	2.00
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	1.00
7329	Electr Maint Tech Asst Sprv	2,819.00	B	3,426.00	1.00
7332	Maintenance Machinist	2,004.00	B	2,435.00	2.00
7338	Electrical Line Worker	2,274.00	B	2,764.00	4.00
7355	Truck Driver	1,886.00	B	2,402.00	1.00
7371	Electrical Transit System Mech	2,043.00	B	2,483.00	9.00
7390	Welder	2,053.00	B	2,496.00	3.00
7458	Switch Repairer	1,634.00	B	1,985.00	2.00
7514	General Laborer	1,528.00	B	1,853.00	5.00
7540	Track Maintenance Worker	1,558.00	B	1,890.00	8.00
9102	Transit Car Cleaner	1,532.00	B	1,858.00	2.00
9195	Light Rail Vehicle Equip Eng	3,179.00	B	3,862.00	1.00
9196	Sr Light Rail Veh Equip Eng	3,679.00	B	4,471.00	1.00
				SubFund Total:	58.00
				Program Total:	1257.35
Program: BER		MUNI SERVICE OPERATIONS & SCHEDULES			
SubFund: 5M SRF RES		MUNI-CAPITAL RESERVE FUND			
1070	IS Project Director	3,337.00	B	4,197.00	1.00
				SubFund Total:	1.00
SubFund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
0955	Dep Dir V	4,484.00	B	6,010.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1404	Clerk	1,323.00	B	1,603.00	3.00
1408	Principal Clerk	1,805.00	B	2,194.00	0.17
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.51
1444	Secretary 1	1,436.00	B	1,740.00	2.17
1446	Secretary 2	1,658.00	B	2,014.00	1.17
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	0.17
1760	Offset Machine Operator	1,528.00	B	1,853.00	1.17
1764	Mail & Reproduction Svc Sprv	1,955.00	B	2,377.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
1827	Administrative Services Mgr	2,490.00	B	3,027.00	0.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPT	Municipal Railway				
	Program: BER	MUNI SERVICE OPERATIONS & SCHEDULES			
	SubFund: 5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
5288	Transit Planner 2	2,161.00	B	2,627.00	1.00
5289	Transit Planner III	2,564.00	B	3,117.00	0.17
5290	Transit Planner 4	3,041.00	B	3,696.00	2.17
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	1.00
7371	Electrical Transit System Mech	2,043.00	B	2,483.00	13.00
9126	Transit Traffic Checker	1,686.00	B	2,048.00	19.00
9128	Senior Transit Traffic Checker	1,814.00	B	2,204.00	3.17
9131	Station Agent, Muni Railway	2,009.00	B	2,442.00	62.00
9139	Transit Supervisor	2,221.00	B	2,700.00	123.51
9140	Transit Manager 1	2,571.00	B	3,126.00	8.17
9141	Transit Manager 2	2,902.00	B	3,527.00	7.00
9143	Sr Opers Mgr	3,744.00	B	4,551.00	2.17
9150	Train Controller	2,571.00	B	3,126.00	15.00
9160	Transit Operations Specialist	2,737.00	B	3,327.00	6.00
9189	Dir of Planning Muni Railway	3,479.00	B	4,229.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.38
				SubFund Total:	280.27
	SubFund: 5M SRF TSP	MUNI-TRANSIT SHELTER PROGRAM			
5289	Transit Planner III	2,564.00	B	3,117.00	1.50
TEMPM	Temporary Position	0.00	B	0.00	0.11
				SubFund Total:	1.61
	SubFund: 5M AAA PSF	PTC-MUNI RAILWAY PERSONNEL FUND			
9139	Transit Supervisor	2,221.00	B	2,700.00	4.50
				SubFund Total:	4.50
				Program Total:	287.38
				DPT Department Total:	4308.53

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPW Department Of Public Works					
Program: BA1		URBAN FORESTRY			
SubFund: 2S GTF GTN		GAS TAX - ANNUALLY BUDGETED			
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
2917	Program Support Analyst	2,551.00	B	3,101.00	1.00
3417	Gardener	1,580.00	B	1,918.00	19.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	4.00
3424	Pest Control Specialist	1,918.00	B	2,332.00	1.00
3434	Arborist Technician	1,740.00	B	2,383.00	7.00
3436	Arborist Technician Supervisor	2,188.00	B	2,660.00	3.00
3464	Area Sprv Parks, Squares & Fac	2,258.00	B	2,745.00	1.00
7263	Maintenance Manager	2,862.00	B	3,479.00	1.00
7355	Truck Driver	1,886.00	B	2,402.00	1.00
7514	General Laborer	1,528.00	B	1,853.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	0.87
SubFund Total:					47.87
Program Total:					47.87
Program: BA2		STREET & SEWER REPAIR			
SubFund: 2S PWF OHF		DPW-OVERHEAD FUND			
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
5103	Oper.Bureau Superntd.,DPW	3,653.00	B	4,440.00	1.00
5135	Asst Supt St & Sewer Repair	3,313.00	B	4,028.00	2.00
7110	Mobile Equipment Asst Sprv	2,388.00	B	2,902.00	0.17
SubFund Total:					7.17
SubFund: 1G AGF PWF		GENERAL FUND DPW WORK ORDER FUND			
6130	Safety Analyst	2,868.00	B	3,486.00	1.00
7220	Asphalt Finisher Supervisor 1	2,188.00	B	2,660.00	4.00
7246	Sewer Repair Supervisor	2,533.00	B	3,080.00	2.00
7282	Street Repair Supervisor 2	2,442.00	B	2,969.00	1.00
7307	Bricklayer	2,297.00	B	2,793.00	5.00
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	7.00
7355	Truck Driver	1,886.00	B	2,402.00	10.00
7404	Asphalt Finisher	1,611.00	B	1,955.00	5.00
7421	Sewer Maintenance Worker	1,706.00	B	2,074.00	11.00
7428	Hodcarrier	1,862.00	B	2,264.00	8.00
7502	Asphalt Worker	1,558.00	B	1,890.00	9.00
7514	General Laborer	1,528.00	B	1,853.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	16.49
SubFund Total:					80.49
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
7221	Asphalt Plant Supervisor 1	2,424.00	B	2,946.00	1.00
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPW Department Of Public Works					
Program: BA2 STREET & SEWER REPAIR					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
7424	Dryer Mixer Operator	1,965.00	B	2,388.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.86
SubFund Total:					3.86
SubFund: 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED					
7215	General Laborer Supervisor 1	1,690.00	B	2,053.00	1.00
7220	Asphalt Finisher Supervisor 1	2,188.00	B	2,660.00	4.00
7282	Street Repair Supervisor 2	2,442.00	B	2,969.00	1.00
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	1.00
7355	Truck Driver	1,886.00	B	2,402.00	5.00
7404	Asphalt Finisher	1,611.00	B	1,955.00	4.00
7502	Asphalt Worker	1,558.00	B	1,890.00	2.00
7514	General Laborer	1,528.00	B	1,853.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.65
SubFund Total:					20.65
Program Total:					112.17
Program: BAA ENGINEERING					
SubFund: 2S PWF OHF DPW-OVERHEAD FUND					
1021	IS Administrator 1	1,744.00	B	2,120.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1404	Clerk	1,323.00	B	1,603.00	0.17
1426	Senior Clerk Typist	1,506.00	B	1,827.00	3.00
1446	Secretary 2	1,658.00	B	2,014.00	0.51
1450	Executive Secretary 1	1,805.00	B	2,194.00	2.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.75
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.75
5125	Bureau Manager	4,188.00	B	5,090.00	1.00
5211	Sr Engineer	3,679.00	B	4,471.00	2.17
5212	Principal Engineer	4,188.00	B	5,090.00	3.00
5241	Engineer	3,179.00	B	3,862.00	1.00
5275	Senior Landscape Architect	3,679.00	B	4,471.00	1.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	1.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	2.00
6335	Disability Access Coordinator	3,626.00	B	4,407.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	4.83
SubFund Total:					31.18
SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND					
1424	Clerk Typist	1,375.00	B	1,666.00	0.17
1426	Senior Clerk Typist	1,506.00	B	1,827.00	3.51
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPW	Department Of Public Works				
	Program:	BAA	ENGINEERING		
	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND		
1806	Senior Statistician	2,490.00	B	3,027.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	0.75
5138	Program Manager I	3,446.00	B	4,188.00	1.00
5174	Administrative Engineer	3,418.00	B	4,155.00	3.00
5203	Asst Engr	2,360.00	B	2,868.00	48.51
5207	Assoc Engineer	2,745.00	B	3,337.00	26.00
5211	Sr Engineer	3,679.00	B	4,471.00	5.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5214	Building Plans Engineer	3,503.00	B	4,258.00	1.00
5218	Structural Engineer	3,503.00	B	4,258.00	2.00
5241	Engineer	3,179.00	B	3,862.00	16.00
5262	Landscape Architect Assoc 1	2,360.00	B	2,868.00	3.00
5272	Landscape Architect Assoc 2	2,745.00	B	3,337.00	1.34
5274	Landscape Architect	3,179.00	B	3,862.00	3.00
5344	Mechanical Eng Asst	1,778.00	B	2,161.00	1.17
5346	Mechanical Eng Associate 1	1,970.00	B	2,395.00	4.17
5352	Electrical Eng Asst	1,778.00	B	2,161.00	1.00
5354	Electrical Eng Associate 1	1,970.00	B	2,395.00	3.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	10.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	10.34
5366	Engineering Associate 2	2,281.00	B	2,772.00	6.00
5502	Project Manager 1	3,573.00	B	3,573.00	1.00
5506	Project Manager 3	4,923.00	B	4,923.00	3.00
5508	Project Manager 4	5,599.00	B	5,599.00	1.00
6232	Street Inspection Supervisor	2,589.00	B	3,147.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	4.88
				SubFund Total:	164.84
				Program Total:	196.02
	Program:	BAG	CONSTRUCTION MANAGEMENT SERVICES		
	SubFund:	2S PWF OHF	DPW-OVERHEAD FUND		
1012	IS Technical-Journey	1,736.00	B	2,110.00	1.00
1021	IS Administrator 1	1,744.00	B	2,120.00	1.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	1.00
1314	Public Relations Officer	2,258.00	B	2,745.00	1.00
1402	Junior Clerk	1,217.00	B	1,474.00	2.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1708	Senior Telephone Operator	1,447.00	B	1,752.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW Department Of Public Works					
Program: BAG		CONSTRUCTION MANAGEMENT SERVICES			
SubFund: 2S PWF OHF		DPW-OVERHEAD FUND			
1926	Sr Materials & Supplies Sprv	1,488.00	B	1,805.00	1.00
5125	Bureau Manager	4,188.00	B	5,090.00	1.00
5138	Program Manager I	3,446.00	B	4,188.00	1.00
5212	Principal Engineer	4,188.00	B	5,090.00	2.00
9398	Mgr, Rgltry & Envrnmtl Affairs	3,189.00	B	3,873.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	5.03
SubFund Total:					27.03
SubFund: 1G AGF PWF		GENERAL FUND DPW WORK ORDER FUND			
1314	Public Relations Officer	2,258.00	B	2,745.00	1.00
1360	Special Assistant 1	1,200.00	B	1,454.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
2488	Supv Chemist	2,800.00	B	3,403.00	1.00
5174	Administrative Engineer	3,418.00	B	4,155.00	1.00
5201	Junior Engineer	2,089.00	B	2,539.00	6.00
5203	Asst Engr	2,360.00	B	2,868.00	12.00
5207	Assoc Engineer	2,745.00	B	3,337.00	9.00
5211	Sr Engineer	3,679.00	B	4,471.00	4.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.75
5241	Engineer	3,179.00	B	3,862.00	12.00
5265	Architectural Associate 1	2,360.00	B	2,868.00	2.00
5304	Materials Testing Aide	1,678.00	B	2,038.00	4.00
5305	Materials Testing Technician	1,796.00	B	2,183.00	4.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	1.00
5620	Regulatory Specialist	2,564.00	B	3,117.00	2.00
6137	Assistant Industrial Hygienist	2,161.00	B	2,627.00	1.00
6262	Plan Checker-Architectural	2,371.00	B	2,882.00	1.00
6266	Senior Plan Checker	2,910.00	B	3,537.00	1.00
6318	Construction Inspector	2,454.00	B	2,983.00	32.00
6331	Building Inspector	2,726.00	B	3,313.00	5.00
6333	Senior Building Inspector	3,005.00	B	3,653.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	0.85
SubFund Total:					114.60
Program Total:					141.63
Program: BAM		ARCHITECTURE			
SubFund: 2S PWF OHF		DPW-OVERHEAD FUND			
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00
1404	Clerk	1,323.00	B	1,603.00	3.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPW Department Of Public Works					
Program: BAM ARCHITECTURE					
SubFund: 2S PWF OHF DPW-OVERHEAD FUND					
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
5122	Assistant City Architect	3,799.00	B	4,617.00	1.00
5125	Bureau Manager	4,188.00	B	5,090.00	1.00
5266	Architectural Associate 2	2,745.00	B	3,337.00	1.00
5268	Architect	3,179.00	B	3,862.00	1.00
5270	Senior Architect	3,679.00	B	4,471.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	3.18
SubFund Total:					18.18
SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND					
0922	Manager I	2,564.00	B	3,437.00	1.00
0931	Manager III	2,969.00	B	3,979.00	1.00
0942	Manager VII	3,949.00	B	5,293.00	1.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	2.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
5120	Architectural Administrator	2,800.00	B	3,403.00	1.00
5261	Architectural Assistant 2	2,058.00	B	2,502.00	21.25
5265	Architectural Associate 1	2,360.00	B	2,868.00	4.51
5266	Architectural Associate 2	2,745.00	B	3,337.00	13.68
5268	Architect	3,179.00	B	3,862.00	18.51
5270	Senior Architect	3,679.00	B	4,471.00	7.51
6331	Building Inspector	2,726.00	B	3,313.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	2.80
SubFund Total:					80.26
Program Total:					98.44
Program: BAR BUILDING REPAIR & MAINTENANCE					
SubFund: 2S PWF OHF DPW-OVERHEAD FUND					
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
2718	Custodial Supervisor	1,670.00	B	2,028.00	3.00
2786	General Services Manager	2,135.00	B	2,596.00	1.00
5102	PubBldgsMaint&Repr Asst Supt	3,313.00	B	4,028.00	2.00
5103	Oper.Bureau Superntd.,DPW	3,653.00	B	4,440.00	1.00
7211	Cement Finisher Supervisor 2	2,666.00	B	3,241.00	1.00
7213	Plumber Supervisor 1	2,737.00	B	3,327.00	1.00
7226	Carpenter Supervisor 1	2,582.00	B	3,138.00	2.00
7227	Cement Finisher Supervisor 1	2,514.00	B	3,056.00	1.00
7233	Glazier Supervisor 1	2,582.00	B	3,138.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPW	Department Of Public Works				
	Program:	BAR	BUILDING REPAIR & MAINTENANCE		
	SubFund:	2S PWF OHF	DPW-OVERHEAD FUND		
7236	Locksmith Supervisor 1	2,582.00	B	3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	1.00
7239	Plumber Supervisor 2	2,946.00	B	3,581.00	1.00
7242	Painter Supervisor 1	2,156.00	B	2,764.00	1.00
7247	Sheet Metal Wrk Supervisor 2	2,977.00	B	3,618.00	1.00
7262	Maintenance Planner	3,105.00	B	3,105.00	2.00
7272	Carpenter Supervisor 2	2,779.00	B	3,378.00	1.00
7276	Electrician Supervisor 2	2,960.00	B	3,597.00	1.00
7278	Painter Supervisor 2	2,388.00	B	2,902.00	1.00
7349	Steamfitter Supervisor I	2,737.00	B	3,327.00	1.00
9345	Sheet Metal Supervisor 1	2,737.00	B	3,327.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	4.34
				SubFund Total:	34.34
	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND		
2708	Custodian	1,381.00	B	1,674.00	61.00
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	3.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7226	Carpenter Supervisor 1	2,582.00	B	3,138.00	1.00
7227	Cement Finisher Supervisor 1	2,514.00	B	3,056.00	1.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	1.00
7242	Painter Supervisor 1	2,156.00	B	2,764.00	1.00
7262	Maintenance Planner	3,105.00	B	3,105.00	1.00
7311	Cement Mason	1,853.00	B	2,252.00	15.00
7319	Electric Motor Repairer	2,014.00	B	2,449.00	2.00
7326	Glazier	2,115.00	B	2,571.00	6.00
7333	Apprentice Stationary Engineer	1,530.00	B	2,234.00	2.00
7334	Stationary Engineer	2,351.00	B	2,351.00	13.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	4.00
7342	Locksmith	2,094.00	B	2,545.00	5.00
7344	Carpenter	2,094.00	B	2,545.00	11.00
7345	Electrician	2,354.00	B	2,862.00	14.00
7346	Painter	1,899.00	B	2,309.00	14.00
7347	Plumber	2,435.00	B	2,960.00	10.00
7348	Steamfitter	2,435.00	B	2,960.00	4.00
7349	Steamfitter Supervisor I	2,737.00	B	3,327.00	1.00
7355	Truck Driver	1,886.00	B	2,402.00	2.00
7376	Sheet Metal Worker	2,449.00	B	2,977.00	14.00
7378	Tile Setter	1,927.00	B	2,342.00	2.00
7420	Bridgetender	1,876.00	B	1,876.00	6.00
7510	Lighting Fixture Maint Worker	1,304.00	B	1,580.00	1.00
7514	General Laborer	1,528.00	B	1,853.00	11.00
8207	Bldg & Grounds Patrol Officer	1,539.00	B	1,867.00	2.00
9345	Sheet Metal Supervisor 1	2,737.00	B	3,327.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	5.38

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPW Department Of Public Works					
Program: BAR BUILDING REPAIR & MAINTENANCE					
SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND					
SubFund Total:					215.38
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
2708	Custodian	1,381.00	B	1,674.00	19.00
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	3.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	2.00
7333	Apprentice Stationary Engineer	1,530.00	B	2,234.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	10.00
7344	Carpenter	2,094.00	B	2,545.00	1.00
7345	Electrician	2,354.00	B	2,862.00	2.00
7347	Plumber	2,435.00	B	2,960.00	1.00
7348	Steamfitter	2,435.00	B	2,960.00	1.00
7510	Lighting Fixture Maint Worker	1,304.00	B	1,580.00	0.17
8207	Bldg & Grounds Patrol Officer	1,539.00	B	1,867.00	0.17
TEMPM	Temporary Position	0.00	B	0.00	1.50
SubFund Total:					41.84
Program Total:					291.56
Program: BAT STREET USE MANAGEMENT					
SubFund: 2S PWF OHF DPW-OVERHEAD FUND					
0933	Manager V	3,437.00	B	4,607.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1827	Administrative Services Mgr	2,490.00	B	3,027.00	1.00
5125	Bureau Manager	4,188.00	B	5,090.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.32
SubFund Total:					5.32
SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND					
0932	Manager IV	3,194.00	B	4,280.00	1.00
0943	Manager VIII	4,484.00	B	6,010.00	1.00
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1062	IS Programmer Analyst	1,951.00	B	2,454.00	1.00
1368	Special Assistant 9	2,130.00	B	2,589.00	1.00
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.34
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	2.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
5203	Asst Engr	2,360.00	B	2,868.00	3.00
5207	Assoc Engineer	2,745.00	B	3,337.00	1.00
5211	Sr Engineer	3,679.00	B	4,471.00	1.00
5216	Chief Surveyor	2,997.00	B	3,643.00	3.00
5241	Engineer	3,179.00	B	3,862.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPW Department Of Public Works					
Program: BAT		STREET USE MANAGEMENT			
SubFund: 1G AGF PWF		GENERAL FUND DPW WORK ORDER FUND			
5291	Planner 3	2,564.00	B	3,117.00	1.00
5310	Survey Assistant I	1,823.00	B	2,215.00	3.00
5312	Survey Assistant II	2,048.00	B	2,490.00	7.00
5314	Survey Associate	2,360.00	B	2,868.00	4.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	3.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	3.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	3.00
6230	Street Inspector	1,932.00	B	2,348.00	10.00
6231	Senior Street Inspector	2,236.00	B	2,719.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	1.32
SubFund Total:					59.66
SubFund: 1G AGF AAP		GF-ANNUAL PROJECT			
0923	Manager II	2,759.00	B	3,698.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.17
5201	Junior Engineer	2,089.00	B	2,539.00	1.00
5207	Assoc Engineer	2,745.00	B	3,337.00	1.00
5346	Mechanical Eng Associate 1	1,970.00	B	2,395.00	1.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	2.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	1.00
6230	Street Inspector	1,932.00	B	2,348.00	13.00
6231	Senior Street Inspector	2,236.00	B	2,719.00	4.00
6232	Street Inspection Supervisor	2,589.00	B	3,147.00	1.00
6266	Senior Plan Checker	2,910.00	B	3,537.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.17
SubFund Total:					30.34
Program Total:					95.32
Program: BAZ		STREET ENVIRONMENTAL SERVICES			
SubFund: 2S PWF OHF		DPW-OVERHEAD FUND			
1310	Public Relations Assistant	1,488.00	B	1,805.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
5103	Oper.Bureau Superntd.,DPW	3,653.00	B	4,440.00	1.00
SubFund Total:					4.00
SubFund: 2S GTF GTN		GAS TAX - ANNUALLY BUDGETED			
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
5173	Oper Bureau Asst Suprtdnt, DPW	3,313.00	B	4,028.00	3.00
7215	General Laborer Supervisor 1	1,690.00	B	2,053.00	26.00
7281	Street Environ Svcs Oprs Supv	2,319.00	B	2,819.00	5.00
7355	Truck Driver	1,886.00	B	2,402.00	42.00
7514	General Laborer	1,528.00	B	1,853.00	70.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPW Department Of Public Works					
Program: BAZ STREET ENVIRONMENTAL SERVICES					
SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED					
TEMPM	Temporary Position	0.00	B	0.00	9.51
SubFund Total:					156.51
SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND					
1376	Special Assistant 17	3,788.00	B	4,604.00	0.17
7215	General Laborer Supervisor 1	1,690.00	B	2,053.00	1.00
7355	Truck Driver	1,886.00	B	2,402.00	7.00
7514	General Laborer	1,528.00	B	1,853.00	7.00
AC43	Grants Associate	1,980.00	B	2,407.00	1.00
SubFund Total:					16.17
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1704	Communications Dispatcher 1	1,460.00	B	1,769.00	8.00
1705	Communications Dispatcher 2	1,615.00	B	1,960.00	1.00
7110	Mobile Equipment Asst Sprv	2,388.00	B	2,902.00	0.17
7215	General Laborer Supervisor 1	1,690.00	B	2,053.00	18.00
7281	Street Environ Svcs Oprs Supv	2,319.00	B	2,819.00	6.00
7355	Truck Driver	1,886.00	B	2,402.00	1.00
7514	General Laborer	1,528.00	B	1,853.00	90.00
8280	Environmental Control Officer	1,615.00	B	1,960.00	8.00
8282	Sr Environ Control Off	1,823.00	B	2,215.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.13
SubFund Total:					137.30
Program Total:					313.98
Program: BKJ ADMINISTRATION					
SubFund: 2S PWF OHF DPW-OVERHEAD FUND					
0931	Manager III	2,969.00	B	3,979.00	2.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
0941	Manager VI	3,698.00	B	4,954.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	4.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	3.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	3.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	4.00
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	2.00
1220	Payroll Clerk	1,686.00	B	2,048.00	3.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	4.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	B	3,320.00	1.00
1232	Training Officer	2,226.00	B	2,706.00	4.00
1241	Personnel Analyst	1,784.00	B	2,625.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DPW	Department Of Public Works				
	Program: BKJ				
	ADMINISTRATION				
	SubFund: 2S PWF OHF				
	DPW-OVERHEAD FUND				
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	5.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	1.00
1312	Public Information Officer	1,895.00	B	2,303.00	1.00
1314	Public Relations Officer	2,258.00	B	2,745.00	1.00
1371	Special Assistant 12	2,666.00	B	3,241.00	1.00
1402	Junior Clerk	1,217.00	B	1,474.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	5.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	2.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	5.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	6.00
1654	Principal Accountant	2,326.00	B	2,827.00	7.00
1656	Head Accountant	2,502.00	B	3,041.00	1.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	2.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	1.00
1704	Communications Dispatcher 1	1,460.00	B	1,769.00	1.00
1705	Communications Dispatcher 2	1,615.00	B	1,960.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	4.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	3.00
1842	Management Assistant	1,960.00	B	2,383.00	2.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
1926	Sr Materials & Supplies Sprv	1,488.00	B	1,805.00	1.00
1936	Senior Storekeeper	1,539.00	B	1,867.00	2.00
1938	Stores & Equip Asst Sprv	1,867.00	B	2,269.00	1.00
2978	Contract Compliance Officer 2	3,138.00	B	3,815.00	1.00
5105	Mgr.,Fin&Admin	3,273.00	B	3,978.00	1.00
5177	Safety Officer	3,162.00	B	3,844.00	1.00
5182	Dep Dir, Publ Works & Eng	4,662.00	B	5,667.00	1.00
5186	Financial Manager	3,513.00	B	4,270.00	1.00
5190	Director of Public Works	5,450.00	B	6,624.00	1.00
5192	Asst to Dir of Public Wks	4,128.00	B	5,018.00	0.17
5193	DepDirOfPublicWorks,FinMgtAdm	4,570.00	B	5,556.00	1.00
5194	Dep Dir Publ Wrks, Operation	4,662.00	B	5,667.00	1.00
5268	Architect	3,179.00	B	3,862.00	1.00
6137	Assistant Industrial Hygienist	2,161.00	B	2,627.00	1.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	1.00
6139	Senior Industrial Hygienist	3,162.00	B	3,844.00	2.00
6141	Mgr, Office of Health & Safety	3,263.00	B	3,966.00	1.00
6318	Construction Inspector	2,454.00	B	2,983.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPW Department Of Public Works					
Program: BKJ ADMINISTRATION					
SubFund: 2S PWF OHF DPW-OVERHEAD FUND					
7210	Mobile Equipment Supervisor	2,507.00	B	3,047.00	2.17
8247	Emergency Planning Coordinator	2,188.00	B	2,660.00	1.00
9253	Dir, Bureau Community Affairs	3,479.00	B	4,229.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.34
SubFund Total:					120.68
Program Total:					120.68
Program: BX1 INTERDEPARTMENTAL WORK ORDERS					
SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND					
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
3417	Gardener	1,580.00	B	1,918.00	8.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	2.00
3426	Forester	2,354.00	B	2,862.00	1.00
3434	Arborist Technician	1,740.00	B	2,383.00	5.00
3436	Arborist Technician Supervisor	2,188.00	B	2,660.00	1.00
5272	Landscape Architect Assoc 2	2,745.00	B	3,337.00	1.00
6230	Street Inspector	1,932.00	B	2,348.00	2.00
7227	Cement Finisher Supervisor 1	2,514.00	B	3,056.00	1.00
7311	Cement Mason	1,853.00	B	2,252.00	5.75
7355	Truck Driver	1,886.00	B	2,402.00	1.00
7514	General Laborer	1,528.00	B	1,853.00	5.00
TEMPM	Temporary Position	0.00	B	0.00	0.49
SubFund Total:					34.24
Program Total:					34.24
Program: BX2 BUREAU OVERHEAD					
SubFund: 2S PWF OHF DPW-OVERHEAD FUND					
5103	Oper.Bureau Superntd.,DPW	3,653.00	B	4,440.00	1.00
5173	Oper Bureau Asst Suprtdnt, DPW	3,313.00	B	4,028.00	1.00
SubFund Total:					2.00
Program Total:					2.00
DPW Department Total:					1453.91

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DSS Human Services					
Program: CAG CALWORKS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	28.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	1.00
2905	Senior Eligibility Worker	1,876.00	B	2,281.00	63.50
2907	Eligibility Worker Supervisor	2,079.00	B	2,527.00	7.00
2912	Senior Social Worker	1,932.00	B	2,348.00	15.00
2913	Program Specialist	2,079.00	B	2,527.00	5.00
2917	Program Support Analyst	2,551.00	B	3,101.00	2.00
2944	Protective Services Supervisor	2,551.00	B	3,101.00	1.00
2948	Human Services Section Mgr	2,868.00	B	3,486.00	4.00
2969	Human Services Program Manager	3,199.00	B	3,888.00	1.00
3280	Assistant Recreation Director	1,407.00	B	1,706.00	6.00
9703	Emp & Training Spec 2	1,990.00	B	2,418.00	100.00
9705	Emp & Training Spec 4	2,247.00	B	2,732.00	12.00
9912	Public Service Aide-Technical	787.00	B	950.00	1.00
SubFund Total:					249.50
Program Total:					249.50
Program: CAH FOOD STAMPS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1424	Clerk Typist	1,375.00	B	1,666.00	4.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	25.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
2905	Senior Eligibility Worker	1,876.00	B	2,281.00	99.00
2907	Eligibility Worker Supervisor	2,079.00	B	2,527.00	13.00
2912	Senior Social Worker	1,932.00	B	2,348.00	2.00
2913	Program Specialist	2,079.00	B	2,527.00	4.00
2917	Program Support Analyst	2,551.00	B	3,101.00	2.00
2948	Human Services Section Mgr	2,868.00	B	3,486.00	2.00
2969	Human Services Program Manager	3,199.00	B	3,888.00	1.00
SubFund Total:					155.00
Program Total:					155.00
Program: CAI COUNTY ADULT ASSISTANCE PROGRAM					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	29.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	1.00
2230	Physician Specialist	4,044.00	B	4,915.00	1.00
2320	Registered Nurse	2,719.00	B	3,471.00	1.00
2574	Clinical Psychologist	2,627.00	B	3,193.00	1.00
2575	Research Psychologist	2,827.00	B	3,436.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DSS Human Services					
Program: CAI COUNTY ADULT ASSISTANCE PROGRAM					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
2905	Senior Eligibility Worker	1,876.00	B	2,281.00	84.00
2907	Eligibility Worker Supervisor	2,079.00	B	2,527.00	12.00
2912	Senior Social Worker	1,932.00	B	2,348.00	9.00
2913	Program Specialist	2,079.00	B	2,527.00	4.00
2914	Social Work Supervisor	2,172.00	B	2,640.00	1.00
2917	Program Support Analyst	2,551.00	B	3,101.00	2.00
2922	Senior Medical Social Worker	2,371.00	B	2,882.00	1.00
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	1.00
2948	Human Services Section Mgr	2,868.00	B	3,486.00	3.00
2969	Human Services Program Manager	3,199.00	B	3,888.00	1.00
9703	Emp & Training Spec 2	1,990.00	B	2,418.00	27.00
9704	Employment & Training Spec 3	2,038.00	B	2,478.00	5.00
9705	Emp & Training Spec 4	2,247.00	B	2,732.00	5.00
SubFund Total:					192.00
Program Total:					192.00
Program: CAJ MEDI - CAL					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	21.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
2905	Senior Eligibility Worker	1,876.00	B	2,281.00	147.00
2907	Eligibility Worker Supervisor	2,079.00	B	2,527.00	20.00
2913	Program Specialist	2,079.00	B	2,527.00	3.00
2917	Program Support Analyst	2,551.00	B	3,101.00	1.00
2948	Human Services Section Mgr	2,868.00	B	3,486.00	2.00
2969	Human Services Program Manager	3,199.00	B	3,888.00	1.00
SubFund Total:					199.00
Program Total:					199.00
Program: CAK WORKFORCE DEVELOPMENT					
SubFund: 7E GIF GIF ETF-GIFT FUND					
0923	Manager II	2,759.00	B	3,698.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
SubFund Total:					2.00
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	6.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	2.00
2912	Senior Social Worker	1,932.00	B	2,348.00	1.00
2917	Program Support Analyst	2,551.00	B	3,101.00	3.00
2948	Human Services Section Mgr	2,868.00	B	3,486.00	1.00
2969	Human Services Program Manager	3,199.00	B	3,888.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DSS Human Services					
Program: CAK WORKFORCE DEVELOPMENT					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
9704	Employment & Training Spec 3	2,038.00	B	2,478.00	42.00
9705	Emp & Training Spec 4	2,247.00	B	2,732.00	6.00
SubFund Total:					66.00
Program Total:					68.00
Program: CAL FAMILY & CHILDREN SERVICE					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	2,759.00	B	3,698.00	1.00
1003	IS Operator-Senior	1,702.00	B	2,069.00	3.00
1032	IS Trainer-Journey	2,120.00	B	2,577.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	30.00
1430	Transcriber Typist	1,506.00	B	1,827.00	4.00
1432	Senior Transcriber Typist	1,658.00	B	2,014.00	1.00
1444	Secretary 1	1,436.00	B	1,740.00	5.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	3.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
2904	Human Services Technician	1,596.00	B	1,936.00	29.00
2910	Social Worker	1,686.00	B	2,048.00	1.00
2912	Senior Social Worker	1,932.00	B	2,348.00	30.00
2914	Social Work Supervisor	2,172.00	B	2,640.00	4.00
2916	Social Work Specialist	2,079.00	B	2,527.00	4.00
2917	Program Support Analyst	2,551.00	B	3,101.00	3.00
2940	Protective Services Worker	2,269.00	B	2,758.00	185.50
2944	Protective Services Supervisor	2,551.00	B	3,101.00	31.00
2948	Human Services Section Mgr	2,868.00	B	3,486.00	8.00
2969	Human Services Program Manager	3,199.00	B	3,888.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	4.53
SubFund Total:					354.03
Program Total:					354.03
Program: CAM ADULT SERVICES					
SubFund: 7E GIF GIF ETF-GIFT FUND					
2588	Health Worker 4	1,914.00	B	2,326.00	1.00
SubFund Total:					1.00
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0922	Manager I	2,564.00	B	3,437.00	1.00
0951	Dep Dir I	2,564.00	B	3,437.00	0.17
0952	Dep Dir II	2,969.00	B	3,979.00	0.75
0962	Dept Head II	3,949.00	B	5,293.00	0.25
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1131	Asst Publ Adm, Publ Guardian	2,896.00	B	3,520.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DSS	Human Services				
	Program: CAM				
	SubFund: 1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	0.25
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	20.00
1430	Transcriber Typist	1,506.00	B	1,827.00	1.00
1432	Senior Transcriber Typist	1,658.00	B	2,014.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.17
1458	Legal Secretary 1	1,923.00	B	2,337.00	6.00
1460	Legal Secretary 2	2,069.00	B	2,514.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	7.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	6.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1650	Accountant	1,769.00	B	2,151.00	0.34
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	0.25
1842	Management Assistant	1,960.00	B	2,383.00	1.00
2232	Senior Physician Specialist	4,458.00	B	5,419.00	0.20
2585	Health Worker 1	1,342.00	B	1,626.00	1.17
2587	Health Worker 3	1,638.00	B	1,990.00	2.00
2588	Health Worker 4	1,914.00	B	2,326.00	1.00
2846	Nutritionist	2,269.00	B	2,758.00	2.00
2904	Human Services Technician	1,596.00	B	1,936.00	11.00
2905	Senior Eligibility Worker	1,876.00	B	2,281.00	13.00
2907	Eligibility Worker Supervisor	2,079.00	B	2,527.00	1.00
2908	Hospital Eligibility Worker	1,876.00	B	2,281.00	0.50
2912	Senior Social Worker	1,932.00	B	2,348.00	67.00
2914	Social Work Supervisor	2,172.00	B	2,640.00	9.00
2916	Social Work Specialist	2,079.00	B	2,527.00	1.00
2917	Program Support Analyst	2,551.00	B	3,101.00	1.00
2930	Psychiatric Social Worker	2,269.00	B	2,758.00	11.40
2932	Sr Psychiatric Social Worker	2,371.00	B	2,882.00	2.00
2933	Conservatorship/Case Mgt Sprv	2,514.00	B	3,056.00	1.00
2940	Protective Services Worker	2,269.00	B	2,758.00	28.00
2944	Protective Services Supervisor	2,551.00	B	3,101.00	5.00
2948	Human Services Section Mgr	2,868.00	B	3,486.00	3.00
2969	Human Services Program Manager	3,199.00	B	3,888.00	2.00
4230	Estate Investigator	2,009.00	B	2,442.00	15.75
4231	Senior Estate Investigator	2,161.00	B	2,627.00	6.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	3.00
8186	Atty for the Public Admin	3,989.00	B	4,848.00	1.00
8482	Crime Prevention Worker	1,539.00	B	1,867.00	13.00
8484	Sprv Crime Prevention Worker	1,849.00	B	2,247.00	1.00
9722	Specialist in Aging 2	2,247.00	B	2,732.00	5.00
TEMPM	Temporary Position	0.00	B	0.00	0.18

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
DSS Human Services					
Program: CAM ADULT SERVICES					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
SubFund Total:					262.38
Program Total:					263.38
Program: CAN HOUSING & HOMELESSNESS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	2,759.00	B	3,698.00	2.00
1450	Executive Secretary I	1,805.00	B	2,194.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	3.00
1822	Administrative Analyst	2,130.00	B	2,589.00	2.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.00
2912	Senior Social Worker	1,932.00	B	2,348.00	5.00
2917	Program Support Analyst	2,551.00	B	3,101.00	4.00
2969	Human Services Program Manager	3,199.00	B	3,888.00	1.00
SubFund Total:					20.00
SubFund: 2S HWF GNC GRANTS, NON-PROJECT, CONTINUING					
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
SubFund Total:					1.00
Program Total:					21.00
Program: CAO ADMINISTRATION					
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
1052	IS Business Analyst	2,258.00	B	2,841.00	6.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	3.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	4.00
2917	Program Support Analyst	2,551.00	B	3,101.00	1.00
SubFund Total:					15.00
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	2,759.00	B	3,698.00	2.00
0933	Manager V	3,437.00	B	4,607.00	1.00
1003	IS Operator-Senior	1,702.00	B	2,069.00	3.00
1004	IS Operator-Analyst	1,867.00	B	2,269.00	1.00
1012	IS Technical-Journey	1,736.00	B	2,110.00	7.00
1013	IS Technician-Senior	2,009.00	B	2,442.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	3.00
1033	IS Trainer-Senior	2,577.00	B	3,132.00	1.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	2.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	1.00
1052	IS Business Analyst	2,258.00	B	2,841.00	2.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	5.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	2.00
1062	IS Programmer Analyst	1,951.00	B	2,454.00	3.00
1063	IS Programmer Analyst-Senior	2,371.00	B	2,983.00	3.00
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DSS	Human Services				
	Program: CAO	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1071	IS Manager	3,469.00	B	4,940.00	1.00
1203	Personnel Technician	1,765.00	B	2,145.00	1.00
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	5.00
1220	Payroll Clerk	1,686.00	B	2,048.00	5.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	B	3,320.00	1.00
1232	Training Officer	2,226.00	B	2,706.00	4.00
1237	Training Coordinator	2,496.00	B	3,035.00	2.00
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	8.00
1246	Principal Personnel Analyst	2,997.00	B	3,643.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	2.00
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	1.00
1370	Special Assistant 11	2,478.00	B	3,012.00	2.00
1404	Clerk	1,323.00	B	1,603.00	18.00
1408	Principal Clerk	1,805.00	B	2,194.00	6.00
1410	Chief Clerk	2,069.00	B	2,514.00	2.00
1424	Clerk Typist	1,375.00	B	1,666.00	7.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	33.00
1446	Secretary 2	1,658.00	B	2,014.00	3.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	6.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	3.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1548	Sctry, Human Svcs. Commission	2,326.00	B	2,827.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	13.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	15.50
1634	Principal Account Clerk	1,849.00	B	2,247.00	2.00
1652	Senior Accountant	1,960.00	B	2,383.00	6.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
1660	Mgr, Budget and Performance	3,018.00	B	3,668.00	1.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	1.00
1706	Telephone Operator	1,313.00	B	1,592.00	3.00
1708	Senior Telephone Operator	1,447.00	B	1,752.00	1.00
1710	Chief Telephone Operator	1,638.00	B	1,990.00	1.00
1760	Offset Machine Operator	1,528.00	B	1,853.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	2.00
1822	Administrative Analyst	2,130.00	B	2,589.00	4.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	12.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	5.00
1827	Administrative Services Mgr	2,490.00	B	3,027.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	1.00
1950	Assistant Purchaser	1,630.00	B	1,980.00	4.00
2905	Senior Eligibility Worker	1,876.00	B	2,281.00	1.00
2912	Senior Social Worker	1,932.00	B	2,348.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DSS Human Services					
Program: CAO		ADMINISTRATION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
2913	Program Specialist	2,079.00	B	2,527.00	44.00
2915	Program Specialist Supervisor	2,407.00	B	2,926.00	4.00
2917	Program Support Analyst	2,551.00	B	3,101.00	1.00
2964	Dir. of Budget & Planning, DHS	3,410.00	B	4,145.00	1.00
2966	Welfare Fraud Investigator	2,435.00	B	2,960.00	2.00
2967	Sup Welfare Fraud Investigator	2,647.00	B	3,217.00	1.00
2969	Human Services Program Manager	3,199.00	B	3,888.00	2.00
2973	Deputy Director, DHS	3,989.00	B	4,848.00	3.00
2974	Executive Director, DHS	4,895.00	B	5,950.00	1.00
4308	Senior Collections Officer	1,827.00	B	2,221.00	9.00
4321	Cashier 2	1,470.00	B	1,782.00	1.00
4366	Collection Supervisor	1,965.00	B	2,388.00	1.00
7333	Apprentice Stationary Engineer	1,530.00	B	2,234.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	3.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	1.00
7410	Automotive Service Worker	1,592.00	B	1,932.00	2.00
7524	Institution Utility Worker	1,320.00	B	1,600.00	10.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	1.00
				SubFund Total:	319.50
				Program Total:	334.50
Program: FAL		CHILDREN'S BASELINE			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
2904	Human Services Technician	1,596.00	B	1,936.00	2.00
2940	Protective Services Worker	2,269.00	B	2,758.00	18.00
				SubFund Total:	20.00
				Program Total:	20.00
DSS				Department Total:	1856.41

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
ECD Emergency Communications Dept					
Program: BIR		EMERGENCY COMMUNICATIONS			
SubFund: 1G AGF AAP		GF-ANNUAL PROJECT			
TEMPM	Temporary Position	0.00	B	0.00	0.51
SubFund Total:					0.51
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	2,564.00	B	3,437.00	2.00
0931	Manager III	2,969.00	B	3,979.00	2.17
0953	Dep Dir III	3,698.00	B	4,954.00	2.00
0963	Dept Head III	4,206.00	B	5,637.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	2.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	1.00
1202	Personnel Clerk	1,470.00	B	1,782.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1232	Training Officer	2,226.00	B	2,706.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	0.17
2533	Emergency Med Svcs Agency Spec	2,745.00	B	3,337.00	1.00
8238	Police Communications Disp	1,877.00	B	2,391.00	194.00
8239	Sr Pol Communications Disp	2,215.00	B	2,693.00	19.00
8240	Pub Safety Communication Coord	2,442.00	B	2,969.00	6.00
SubFund Total:					242.34
Program Total:					242.85
Program: BIV		EMERGENCY SERVICES COORDINATION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1363	Special Assistant 4	1,488.00	B	1,805.00	0.17
1367	Special Assistant 8	1,980.00	B	2,407.00	1.00
1369	Special Assistant 10	2,303.00	B	2,800.00	1.00
1371	Special Assistant 12	2,666.00	B	3,241.00	2.00
1376	Special Assistant 17	3,788.00	B	4,604.00	1.00
SubFund Total:					5.17
SubFund: 2S PPF GNC		GRANTS, NON-PROJECT, CONTINUING			
0931	Manager III	2,969.00	B	3,979.00	2.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
1237	Training Coordinator	2,496.00	B	3,035.00	1.00
5291	Planner 3	2,564.00	B	3,117.00	2.00
5502	Project Manager 1	3,573.00	B	3,573.00	2.00
SubFund Total:					8.00
Program Total:					13.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ECD	Emergency Communications Dept				
	Program: BIW	FALSE ALARM PREVENTION			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	2,564.00	B	3,437.00	1.00
				SubFund Total:	1.00
				Program Total:	1.00
				ECD Department Total:	257.02

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ECN Public Finance,Business Affair					
Program: BK5 ECONOMIC DEVELOPMENT					
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
0933	Manager V	3,437.00	B	4,607.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
SubFund Total:					2.00
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	2,564.00	B	3,437.00	3.42
0933	Manager V	3,437.00	B	4,607.00	1.00
0963	Dept Head III	4,206.00	B	5,637.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
SubFund Total:					6.42
Program Total:					8.42
Program: BK7 SMALL BUSINESS AFFAIRS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	2,564.00	B	3,437.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
SubFund Total:					2.00
Program Total:					2.00
Program: FFG PUBLIC FINANCE PROGRAMS					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
0932	Manager IV	3,194.00	B	4,280.00	1.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
SubFund Total:					3.00
Program Total:					3.00
ECN Department Total:					13.42

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ENV Environment					
Program: BAI URBAN FORESTRY					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	1.00
SubFund Total: 1.00					
Program Total: 1.00					
Program: BAI SOLID WASTE MANAGEMENT					
SubFund: 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING					
5640	Environmental Spec	2,130.00	B	2,589.00	0.75
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.05
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.05
SubFund Total: 0.85					
Program Total: 0.85					
Program: CIG ENVIRONMENT					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0952	Dep Dir II	2,969.00	B	3,979.00	0.43
0962	Dept Head II	3,949.00	B	5,293.00	0.43
1021	IS Administrator 1	1,744.00	B	2,120.00	0.43
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	0.43
1424	Clerk Typist	1,375.00	B	1,666.00	0.43
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.43
1632	Senior Account Clerk	1,638.00	B	1,990.00	0.43
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	0.86
1842	Management Assistant	1,960.00	B	2,383.00	0.43
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.43
AB27	Sctry, Comm on the Environment	2,135.00	B	2,596.00	0.43
SubFund Total: 5.16					
SubFund: 2S PWF SWN SOLID WASTE PROJECTS					
0952	Dep Dir II	2,969.00	B	3,979.00	0.57
0962	Dept Head II	3,949.00	B	5,293.00	0.57
1021	IS Administrator 1	1,744.00	B	2,120.00	0.57
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	0.57
1424	Clerk Typist	1,375.00	B	1,666.00	0.57
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.57
1632	Senior Account Clerk	1,638.00	B	1,990.00	0.57
1822	Administrative Analyst	2,130.00	B	2,589.00	0.50
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.14
1842	Management Assistant	1,960.00	B	2,383.00	0.57
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.57
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.40
AB27	Sctry, Comm on the Environment	2,135.00	B	2,596.00	0.57
SubFund Total: 7.74					
Program Total: 12.90					
Program: CIO CLEAN AIR					

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ENV	Environment				
	Program: CIO	CLEAN AIR			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1404	Clerk	1,323.00	B	1,603.00	1.00
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	1.75
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.85
		SubFund Total:			3.60
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	1.00
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.15
		SubFund Total:			1.15
		Program Total:			4.75
	Program: CIP	CLIMATE CHANGE / ENERGY			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
5608	Senior Energy Specialist	2,395.00	B	2,910.00	2.00
5644	Principal Environ Specialist	2,827.00	B	3,436.00	1.00
		SubFund Total:			3.00
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
1630	Account Clerk	1,418.00	B	1,719.00	0.58
5608	Senior Energy Specialist	2,395.00	B	2,910.00	0.30
5640	Environmental Spec	2,130.00	B	2,589.00	1.31
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.89
		SubFund Total:			3.08
		Program Total:			6.08
	Program: CIQ	ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT			
	SubFund: 1G AGF ACP	GF-CONTINUING PROJECTS			
1822	Administrative Analyst	2,130.00	B	2,589.00	0.50
5640	Environmental Spec	2,130.00	B	2,589.00	1.75
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.25
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.60
9922	PS Aide to Prof	1,266.00	B	1,266.00	1.00
		SubFund Total:			4.10
		Program Total:			4.10
	Program: CIR	GREEN BUILDING			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
5640	Environmental Spec	2,130.00	B	2,589.00	0.40
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.80
9922	PS Aide to Prof	1,266.00	B	1,266.00	0.40
		SubFund Total:			1.60
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
9922	PS Aide to Prof	1,266.00	B	1,266.00	0.28
		SubFund Total:			0.28
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
5640	Environmental Spec	2,130.00	B	2,589.00	0.60

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
ENV Environment					
Program: CIR GREEN BUILDING					
SubFund: 2S PWF SWN SOLID WASTE PROJECTS					
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	1.20
9922	PS Aide to Prof	1,266.00	B	1,266.00	0.60
SubFund Total:					2.40
Program Total:					4.28
Program: CIS RECYCLING					
SubFund: 2S PWF SWN SOLID WASTE PROJECTS					
5638	Environmental Assistant	1,752.00	B	2,130.00	1.00
5640	Environmental Spec	2,130.00	B	2,589.00	1.00
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	2.90
5644	Principal Environ Specialist	2,827.00	B	3,436.00	1.00
9922	PS Aide to Prof	1,266.00	B	1,266.00	2.00
SubFund Total:					7.90
Program Total:					7.90
Program: CIT TOXICS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
5638	Environmental Assistant	1,752.00	B	2,130.00	0.50
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.10
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.10
9922	PS Aide to Prof	1,266.00	B	1,266.00	0.10
SubFund Total:					0.80
SubFund: 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING					
9922	PS Aide to Prof	1,266.00	B	1,266.00	0.72
SubFund Total:					0.72
SubFund: 2S PWF SWN SOLID WASTE PROJECTS					
5638	Environmental Assistant	1,752.00	B	2,130.00	0.50
5640	Environmental Spec	2,130.00	B	2,589.00	1.25
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	1.85
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.88
9922	PS Aide to Prof	1,266.00	B	1,266.00	0.90
SubFund Total:					5.38
Program Total:					6.90
Program: CIU ENVIRONMENT - OUTREACH					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1312	Public Information Officer	1,895.00	B	2,303.00	0.30
1314	Public Relations Officer	2,258.00	B	2,745.00	0.10
5640	Environmental Spec	2,130.00	B	2,589.00	0.15
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.20
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.08
9910	Public Service Trainee	0.00	C	0.00	0.02
9922	PS Aide to Prof	1,266.00	B	1,266.00	0.20
SubFund Total:					1.05

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ENV	Environment				
	Program: CIU	ENVIRONMENT - OUTREACH			
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
1312	Public Information Officer	1,895.00	B	2,303.00	0.10
1314	Public Relations Officer	2,258.00	B	2,745.00	0.10
5640	Environmental Spec	2,130.00	B	2,589.00	0.40
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.10
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.15
9922	PS Aide to Prof	1,266.00	B	1,266.00	0.20
				SubFund Total:	1.05
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
1312	Public Information Officer	1,895.00	B	2,303.00	1.60
1314	Public Relations Officer	2,258.00	B	2,745.00	0.80
5640	Environmental Spec	2,130.00	B	2,589.00	1.20
5642	Sr. Environmental Spec	2,478.00	B	3,012.00	0.80
5644	Principal Environ Specialist	2,827.00	B	3,436.00	0.75
9910	Public Service Trainee	0.00	C	0.00	0.06
9922	PS Aide to Prof	1,266.00	B	1,266.00	1.60
				SubFund Total:	6.81
				Program Total:	8.91
				ENV Department Total:	57.67

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
ETH Ethics Commission					
Program: FET		ETHICS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0961	Dept Head I	3,194.00	B	4,280.00	0.92
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	0.10
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.03
				SubFund Total:	8.05
				Program Total:	8.05
Program: FFF		ELECTION CAMPAIGN FUND			
SubFund: 1G AGF AAP		GF-ANNUAL PROJECT			
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	0.40
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.40
				SubFund Total:	3.80
				Program Total:	3.80
				ETH Department Total:	11.85

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
FAM	Fine Arts Museum				
	Program: EEB	ADMISSIONS			
	SubFund: 2S CRF RPD	ADMISSIONS FUND			
3302	Vendor	1,177.00	B	1,425.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	0.15
				SubFund Total:	3.15
				Program Total:	3.15
	Program: EEC	OPER & MAINT OF MUSEUMS			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
3302	Vendor	1,177.00	B	1,425.00	0.17
3522	Senior Museum Preparator	1,539.00	B	1,867.00	1.00
3547	Curator 5	2,700.00	B	3,282.00	2.00
3558	Senior Museum Registrar	2,019.00	B	2,454.00	1.00
3570	Dir & Chief Curator of Museums	5,062.00	B	6,153.00	1.00
3587	Dep Dir for Admin&Devl, Musm	3,234.00	B	3,931.00	1.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	3.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	1.42
8202	Security Guard	1,270.00	B	1,539.00	15.00
8206	Institutional Police Captain	2,496.00	B	3,035.00	0.17
8226	Museum Guard	1,539.00	B	1,867.00	32.31
8228	Museum Sec Supv	1,710.00	B	2,079.00	4.57
TEMPM	Temporary Position	0.00	B	0.00	0.46
				SubFund Total:	65.10
				Program Total:	65.10
				FAM Department Total:	68.25

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
FIR Fire Department					
Program: AEC		SUPPRESSION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0150	Dep Chf of Dept (Fire Dept)	6,571.00	B	6,571.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.25
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
H 1	Fire Rescue Paramedic	2,573.00	B	3,130.00	20.00
H 2	Firefighter	2,031.00	B	2,845.00	922.16
H 3	Firefighter/Paramedic	3,286.00	B	3,286.00	228.25
H 10	Incident Support Specialist	3,099.00	B	3,099.00	21.50
H 20	Lieutenant, (Fire Department)	3,304.00	B	3,304.00	182.25
H 30	Captain, (Fire Department)	3,773.00	B	3,773.00	72.00
H 33	EMS Captain	3,773.00	B	3,773.00	24.70
H 40	Battalion Chief, (Fire Dept)	4,528.00	B	4,528.00	42.00
H 43	EMS Section Chief	4,528.00	B	4,528.00	2.00
H 50	Asst Chf of Dept (Fire Dept)	5,235.00	B	5,235.00	7.50
H 53	Emergency Medical Svcs Chief	5,609.00	B	5,609.00	1.00
SubFund Total:					1527.61
Program Total:					1527.61
Program: AED		PREVENTION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	1.00
5215	Fire Protection Engineer	3,273.00	B	3,978.00	1.00
6281	Fire Safety Inspector 2	3,408.00	B	3,408.00	14.00
H 4	Insp,Bur Fire Prev&Publ Safety	3,408.00	B	3,408.00	24.00
H 22	Lieut, Bur Fire Prev&Publ Safe	3,730.00	B	3,730.00	4.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,260.00	B	4,260.00	3.00
H 51	Assistant Deputy Chief 2	5,609.00	B	5,609.00	1.00
SubFund Total:					55.00
Program Total:					55.00
Program: AEE		INVESTIGATION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	1.00
H 6	Invstgtor, Bur of Fire Invest	3,408.00	B	3,408.00	11.00
H 24	Lieut, Bur of Fire Invstgtn	3,730.00	B	3,730.00	1.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,260.00	B	4,260.00	1.00
SubFund Total:					14.00
Program Total:					14.00
Program: AEF		SUPPORT SERVICES			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1023	IS Administrator 3	2,577.00	B	3,132.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
FIR Fire Department					
Program: AEF		SUPPORT SERVICES			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	4.00
1942	Asst Materials Coordinator	2,435.00	B	2,960.00	1.00
H 2	Firefighter	2,031.00	B	2,845.00	12.40
H 3	Firefighter/Paramedic	3,286.00	B	3,286.00	1.00
H 20	Lieutenant, (Fire Department)	3,304.00	B	3,304.00	1.00
H 30	Captain, (Fire Department)	3,773.00	B	3,773.00	1.00
H 51	Assistant Deputy Chief 2	5,609.00	B	5,609.00	1.00
SubFund Total:					26.40
Program Total:					26.40
Program: AEG		TRAINING BUREAU			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.75
H 20	Lieutenant, (Fire Department)	3,304.00	B	3,304.00	1.00
H 28	Lieut, Division of Training	3,772.00	B	3,772.00	7.00
H 33	EMS Captain	3,773.00	B	3,773.00	5.00
H 39	Captain, Division of Training	4,527.00	B	4,527.00	3.00
H 43	EMS Section Chief	4,528.00	B	4,528.00	1.00
H 51	Assistant Deputy Chief 2	5,609.00	B	5,609.00	1.00
SubFund Total:					20.75
Program Total:					20.75
Program: AEH		WORK ORDER SERVICES			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
H 2	Firefighter	2,031.00	B	2,845.00	20.00
H 3	Firefighter/Paramedic	3,286.00	B	3,286.00	5.00
H 20	Lieutenant, (Fire Department)	3,304.00	B	3,304.00	4.00
H 30	Captain, (Fire Department)	3,773.00	B	3,773.00	2.00
SubFund Total:					31.00
SubFund: 1G AGF AAP		GF-ANNUAL PROJECT			
5256	Mechanical Engineer	3,179.00	B	3,862.00	1.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
7250	Utility Plumber Supervisor 1	2,737.00	B	3,327.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	2.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	1.00
7388	Utility Plumber	2,435.00	B	2,960.00	8.00
7514	General Laborer	1,528.00	B	1,853.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.56
SubFund Total:					15.56
Program Total:					46.56
Program: AEL		FIREBOAT			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
FIR	Fire Department				
	Program: ASF			ADMINISTRATION	
	SubFund: 1G AGF AAA			GF-NON-PROJECT-CONTROLLED	
1540	Secretary, Fire Commission	2,582.00	B	3,138.00	1.01
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
2110	Medical Records Clerk	1,558.00	B	1,890.00	1.00
2112	Medical Records Technician	1,744.00	B	2,120.00	1.00
2230	Physician Specialist	4,044.00	B	4,915.00	0.55
2232	Senior Physician Specialist	4,458.00	B	5,419.00	1.01
2328	Nurse Practitioner	3,261.00	B	4,476.00	1.00
H 2	Firefighter	2,031.00	B	2,845.00	2.00
H 20	Lieutenant, (Fire Department)	3,304.00	B	3,304.00	4.00
H 30	Captain, (Fire Department)	3,773.00	B	3,773.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.01
				SubFund Total:	40.58
				Program Total:	40.58
	Program: BIV			EMERGENCY SERVICES COORDINATION	
	SubFund: 2S PPF GNC			GRANTS, NON-PROJECT, CONTINUING	
H 20	Lieutenant, (Fire Department)	3,304.00	B	3,304.00	1.00
H 30	Captain, (Fire Department)	3,773.00	B	3,773.00	2.00
H 40	Battalion Chief, (Fire Dept)	4,528.00	B	4,528.00	1.00
				SubFund Total:	4.00
				Program Total:	4.00
				FIR Department Total:	1848.22

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Budgeted Position Counts by Department and Job Code

Job Code	_Title	Low /Type/ High			FTE
GEN General City Responsibility					
	Program: FCZ	GENERAL CITY RESPONSIBILITIES			
	SubFund: 1G AGF AAP	GF-ANNUAL PROJECT			
1070	IS Project Director	3,337.00	B	4,197.00	1.50
				SubFund Total:	1.50
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	1.00
				SubFund Total:	2.00
				Program Total:	3.50
				GEN Department Total:	3.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
HHP Hetch Hetchy					
Program: BC2		LHP ADMIN & STREETLIGHT MAINTENANCE			
SubFund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
5350	Electrical Eng Assistant 1	1,778.00	B	2,161.00	1.00
5352	Electrical Eng Asst	1,778.00	B	2,161.00	1.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	1.00
5634	Water & Power Resources Mgr	3,396.00	B	4,128.00	1.00
6252	Line Inspector	2,621.00	B	3,187.00	1.00
SubFund Total:					5.00
Program Total:					5.00
Program: BCB		POWER & WATER SUPPLY OPERATIONS			
SubFund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0955	Dep Dir V	4,484.00	B	6,010.00	1.00
1021	IS Administrator 1	1,744.00	B	2,120.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1446	Secretary 2	1,658.00	B	2,014.00	6.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	2.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
1929	Parts Storekeeper	1,622.00	B	1,970.00	1.00
1931	Senior Parts Storekeeper	1,761.00	B	2,140.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	1.00
1938	Stores & Equip Asst Sprv	1,867.00	B	2,269.00	1.00
2482	Water Quality Tech III	2,089.00	B	2,539.00	1.00
2656	Chef	1,805.00	B	2,194.00	1.00
2706	Housekeeper/Food Service Clnr	1,217.00	B	1,474.00	2.00
2708	Custodian	1,381.00	B	1,674.00	1.00
3417	Gardener	1,580.00	B	1,918.00	2.00
3486	Watershed Forester	2,472.00	B	3,005.00	1.00
5133	Program Manager II	3,724.00	B	4,527.00	3.00
5138	Program Manager I	3,446.00	B	4,188.00	6.00
5148	Water Operations Analyst	3,577.00	B	3,577.00	1.00
5185	Gen Mgr, Hetch Hetchy Project	4,334.00	B	5,269.00	1.00
5207	Assoc Engineer	2,745.00	B	3,337.00	2.00
5211	Sr Engineer	3,679.00	B	4,471.00	2.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5241	Engineer	3,179.00	B	3,862.00	10.00
5350	Electrical Eng Assistant 1	1,778.00	B	2,161.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
HHP	Hetch Hetchy				
	Program: BCB	POWER & WATER SUPPLY OPERATIONS			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
5366	Engineering Associate 2	2,281.00	B	2,772.00	1.00
5601	Utility Analyst	1,668.00	B	2,589.00	5.00
5602	Utility Specialist	2,519.00	B	3,722.00	16.00
7102	Maint&RepairAsstSupt,HH Proj	3,273.00	B	3,978.00	1.00
7125	Electrl Op&Maint Supt.HHProj	3,132.00	B	3,807.00	1.00
7136	Water Shops & Equip Supt	2,946.00	B	3,581.00	1.00
7226	Carpenter Supervisor 1	2,582.00	B	3,138.00	1.00
7229	Transmission Line Supervisor 1	2,533.00	B	3,080.00	3.00
7254	Automotive Machinist Sprv 1	3,160.00	B	3,160.00	1.00
7255	Power House Electrician Sprv 1	2,533.00	B	3,080.00	1.00
7259	Water & Power Maint Sprv 1	2,120.00	B	2,577.00	3.00
7262	Maintenance Planner	3,105.00	B	3,105.00	2.00
7270	Watershed Keeper Supervisor	1,914.00	B	2,326.00	1.00
7284	Utility Plumber Supervisor 2	2,946.00	B	3,581.00	1.00
7285	Transmission Line Wrk Sprv 2	2,819.00	B	3,426.00	1.00
7287	Sprv Electronic Main Tech	3,018.00	B	3,668.00	1.00
7318	Electronic Maintenance Tech	2,607.00	B	3,169.00	11.00
7325	General Utility Mechanic	2,497.00	B	2,510.00	13.00
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	3.00
7329	Electr Maint Tech Asst Sprv	2,819.00	B	3,426.00	1.00
7330	Sr General Utility Mechanic	2,582.00	B	2,582.00	1.00
7338	Electrical Line Worker	2,274.00	B	2,764.00	11.00
7344	Carpenter	2,094.00	B	2,545.00	4.00
7345	Electrician	2,354.00	B	2,862.00	6.00
7346	Painter	1,899.00	B	2,309.00	2.00
7355	Truck Driver	1,886.00	B	2,402.00	5.00
7372	Stationary Eng, Sewage Plant	2,593.00	B	2,593.00	3.00
7373	Sr. Stationary Eng, Sew Plant	2,926.00	B	2,926.00	1.00
7388	Utility Plumber	2,435.00	B	2,960.00	2.00
7410	Automotive Service Worker	1,592.00	B	1,932.00	1.00
7432	Electrical Line Helper	1,936.00	B	2,354.00	5.00
7470	Watershed Keeper	1,710.00	B	2,079.00	7.00
7482	Power Generation Technician 2	2,199.00	B	2,672.00	14.00
7484	Sr Power Generation Tech	2,354.00	B	2,862.00	6.00
7488	Power Generation Supervisor	2,779.00	B	3,378.00	2.00
7514	General Laborer	1,528.00	B	1,853.00	20.00
TEMPM	Temporary Position	0.00	B	0.00	5.82
				SubFund Total:	228.82
				Program Total:	228.82
				HHP Department Total:	233.82

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
HRC Human Rights Commission					
Program: CAD		HUMAN RIGHTS			
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
0932	Manager IV	3,194.00	B	4,280.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
2978	Contract Compliance Officer 2	3,138.00	B	3,815.00	7.00
2992	Contract Compliance Officer 1	2,395.00	B	2,910.00	16.00
2996	Rep, Human Rights Comm	2,215.00	B	2,693.00	4.00
SubFund Total:					32.00
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
2978	Contract Compliance Officer 2	3,138.00	B	3,815.00	1.00
2992	Contract Compliance Officer 1	2,395.00	B	2,910.00	0.28
SubFund Total:					1.28
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	1.00
2986	Dir, Human Rights Comm	3,777.00	B	4,591.00	1.00
2991	Coord, Human Rights Comm	2,693.00	B	3,273.00	1.00
2992	Contract Compliance Officer 1	2,395.00	B	2,910.00	0.72
2996	Rep, Human Rights Comm	2,215.00	B	2,693.00	2.75
SubFund Total:					9.47
Program Total:					42.75
Program: FAB		COMMUNITY DEVELOPMENT			
SubFund: 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING					
2992	Contract Compliance Officer 1	2,395.00	B	2,910.00	2.00
2996	Rep, Human Rights Comm	2,215.00	B	2,693.00	1.00
SubFund Total:					3.00
Program Total:					3.00
HRC Department Total:					45.75

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
HRD Human Resources					
Program: FAR		TRAINING & ORGANIZATION DEVELOPMENT			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1203	Personnel Technician	1,765.00	B	2,145.00	1.00
1232	Training Officer	2,226.00	B	2,706.00	0.50
1234	Director of Training	3,295.00	B	4,006.00	0.17
SubFund Total:					1.67
Program Total:					1.67
Program: FC4		EMPLOYEE RELATIONS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	2,759.00	B	3,698.00	1.00
0931	Manager III	2,969.00	B	3,979.00	0.17
1203	Personnel Technician	1,765.00	B	2,145.00	1.08
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.17
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	1.00
1283	Dir Emp Relations Div	4,258.00	B	5,176.00	0.17
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	0.17
SubFund Total:					5.76
Program Total:					5.76
Program: FC5		MERIT SERVICE SERVICES			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1201	Personnel Technician Trainee	1,622.00	B	1,970.00	1.00
1203	Personnel Technician	1,765.00	B	2,145.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	3.83
1246	Principal Personnel Analyst	2,997.00	B	3,643.00	2.00
SubFund Total:					8.83
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1203	Personnel Technician	1,765.00	B	2,145.00	4.00
1241	Personnel Analyst	1,784.00	B	2,625.00	6.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	5.75
1246	Principal Personnel Analyst	2,997.00	B	3,643.00	1.08
1248	Asst Deputy Director, HR	3,295.00	B	4,006.00	1.00
1278	Dep Dir, Human Resources	3,998.00	B	4,859.00	1.00
1450	Executive Secretary I	1,805.00	B	2,194.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.25
SubFund Total:					20.08
Program Total:					28.91
Program: FC8		EQUAL EMPLOYMENT OPPORTUNITY			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1203	Personnel Technician	1,765.00	B	2,145.00	1.00
1231	Assistant Manager, EEO	2,732.00	B	3,320.00	4.00
1233	EEO Programs Specialist	2,156.00	B	2,621.00	1.00
1235	Manager, EEO Programs	3,295.00	B	4,006.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
HRD Human Resources					
Program: FC8 EQUAL EMPLOYMENT OPPORTUNITY					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
SubFund Total:					7.00
Program Total:					7.00
Program: FC9 MANAGEMENT INFORMATION SYSTEM					
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	2.00
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	1.00
SubFund Total:					5.00
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1022	IS Administrator 2	2,120.00	B	2,577.00	2.00
1041	IS Engineer-Assistant	2,527.00	B	3,178.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00
1051	IS Business Analyst-Assistant	1,951.00	B	2,454.00	1.00
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	0.50
1203	Personnel Technician	1,765.00	B	2,145.00	1.00
SubFund Total:					9.50
Program Total:					14.50
Program: FCW ADMINISTRATION					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
1203	Personnel Technician	1,765.00	B	2,145.00	0.17
1231	Assistant Manager, EEO	2,732.00	B	3,320.00	1.00
1232	Training Officer	2,226.00	B	2,706.00	0.50
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.00
1760	Offset Machine Operator	1,528.00	B	1,853.00	0.50
SubFund Total:					4.17
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0932	Manager IV	3,194.00	B	4,280.00	1.00
1202	Personnel Clerk	1,470.00	B	1,782.00	2.00
1203	Personnel Technician	1,765.00	B	2,145.00	1.83
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	3.00
1218	Payroll Supervisor	2,371.00	B	2,882.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	3.00
1241	Personnel Analyst	1,784.00	B	2,625.00	0.83
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	6.24
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	3.83
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	0.83
1278	Dep Dir, Human Resources	3,998.00	B	4,859.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
HRD Human Resources					
Program: FCW		ADMINISTRATION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1293	Human Resources Director	4,991.00	B	6,067.00	1.00
1404	Clerk	1,323.00	B	1,603.00	2.25
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	0.17
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1760	Offset Machine Operator	1,528.00	B	1,853.00	0.50
2594	Employee Assistance Counselor	2,326.00	B	2,827.00	1.05
2595	Sr Employee Asst Counselor	2,430.00	B	2,953.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.14
SubFund Total:					34.67
Program Total:					38.84
Program: FDE		WORKERS COMPENSATION			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1209	Benefits Technician	1,554.00	B	1,886.00	2.00
8141	Worker's Compensation Adjuster	2,028.00	B	2,466.00	3.00
SubFund Total:					5.00
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	2,759.00	B	3,698.00	1.00
1209	Benefits Technician	1,554.00	B	1,886.00	5.00
1278	Dep Dir, Human Resources	3,998.00	B	4,859.00	1.00
1404	Clerk	1,323.00	B	1,603.00	3.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1635	Health Care Billing Clerk 1	1,547.00	B	1,876.00	2.00
1636	Health Care Billing Clerk 2	1,736.00	B	2,110.00	2.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
6139	Senior Industrial Hygienist	3,162.00	B	3,844.00	1.00
8141	Worker's Compensation Adjuster	2,028.00	B	2,466.00	19.00
8165	Worker's Comp Supervisor 1	2,577.00	B	3,132.00	3.00
8166	Worker's Comp Claims Mgr	3,295.00	B	4,006.00	1.00
SubFund Total:					44.00
Program Total:					49.00
Program: FEE		HEALTH SERVICE SYSTEM			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1209	Benefits Technician	1,554.00	B	1,886.00	7.50
1210	Benefits Analyst	1,840.00	B	2,236.00	17.50
1248	Asst Deputy Director, HR	3,295.00	B	4,006.00	1.00
1278	Dep Dir, Human Resources	3,998.00	B	4,859.00	1.00
1404	Clerk	1,323.00	B	1,603.00	2.67

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
HRD Human Resources					
Program: FEE		HEALTH SERVICE SYSTEM			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	0.17
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	0.50
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	1.00
1813	Senior Benefits Analyst	2,226.00	B	2,706.00	3.50
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
4321	Cashier 2	1,470.00	B	1,782.00	0.75
SubFund Total:					42.59
Program Total:					42.59
HRD Department Total:					188.27

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
JUV Juvenile Court					
Program: AKC		PROBATION SERVICES			
SubFund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1003	IS Operator-Senior	1,702.00	B	2,069.00	0.83
1022	IS Administrator 2	2,120.00	B	2,577.00	0.17
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
SubFund Total:					2.00
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1424	Clerk Typist	1,375.00	B	1,666.00	0.67
1426	Senior Clerk Typist	1,506.00	B	1,827.00	3.34
1430	Transcriber Typist	1,506.00	B	1,827.00	1.17
1444	Secretary 1	1,436.00	B	1,740.00	2.00
8414	Sprv Prob Ofc, Juv Court	2,483.00	B	3,169.00	8.00
8415	Sr Sprv Prob Ofc, Juv Prob	2,726.00	B	3,479.00	0.34
8416	Director, Probation Services	2,806.00	B	3,410.00	1.00
8444	Deputy Probation Officer	1,777.00	B	2,880.00	68.00
TEMPM	Temporary Position	0.00	B	0.00	0.47
SubFund Total:					84.99
Program Total:					86.99
Program: AKE		JUVENILE HALL			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1424	Clerk Typist	1,375.00	B	1,666.00	0.92
1444	Secretary 1	1,436.00	B	1,740.00	2.00
2604	Food Service Worker	1,200.00	B	1,454.00	6.00
2654	Cook	1,600.00	B	1,941.00	3.00
2656	Chef	1,805.00	B	2,194.00	1.00
2770	Senior Laundry Worker	1,342.00	B	1,626.00	2.00
8318	Counselor 2	2,009.00	B	2,442.00	7.00
8320	Counselor, Juvenile Hall	1,670.00	B	2,028.00	78.25
8322	Sr Counselor, Juvenile Hall	2,130.00	B	2,589.00	7.34
8324	Sprv Counselor, Juvenile Court	2,236.00	B	2,719.00	5.00
8340	Asst Director, Juvenile Hall	2,209.00	B	2,685.00	1.00
8344	Director, Juvenile Hall	2,890.00	B	3,513.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	9.67
SubFund Total:					124.18
Program Total:					124.18
Program: AKF		LOG CABIN RANCH			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1444	Secretary 1	1,436.00	B	1,740.00	1.00
2654	Cook	1,600.00	B	1,941.00	1.83
2656	Chef	1,805.00	B	2,194.00	0.17
7341	Statnry Eng Water Treat Plant	2,593.00	B	2,593.00	1.00
8321	Counselor, Log Cabin Ranch	1,796.00	B	2,183.00	10.00
8323	Sr. Counselor, Boys Ranch Scl	1,876.00	B	2,281.00	3.00
8330	Director, Log Cabin Ranch	2,582.00	B	3,138.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.24

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
JUV	Juvenile Court				
Program:	AKF			LOG CABIN RANCH	
SubFund:	1G AGF AAA			GF-NON-PROJECT-CONTROLLED	
				SubFund Total:	19.24
				Program Total:	19.24
Program:	ASC			ADMINISTRATION	
SubFund:	1G AGF AAA			GF-NON-PROJECT-CONTROLLED	
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
1003	IS Operator-Senior	1,702.00	B	2,069.00	0.17
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	0.75
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1203	Personnel Technician	1,765.00	B	2,145.00	1.00
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	0.17
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	2.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.00
1246	Principal Personnel Analyst	2,997.00	B	3,643.00	0.17
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	0.83
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	2.00
1544	Secretary, Library Commission	2,348.00	B	2,855.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1706	Telephone Operator	1,313.00	B	1,592.00	1.17
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	1.00
1936	Senior Storekeeper	1,539.00	B	1,867.00	1.00
2708	Custodian	1,381.00	B	1,674.00	4.00
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	1.00
4321	Cashier 2	1,470.00	B	1,782.00	1.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	0.83
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	5.00
7524	Institution Utility Worker	1,320.00	B	1,600.00	3.00
8336	Mgr, Fin & Admin, Juv Prob	3,273.00	B	3,978.00	1.00
8413	Asst Chf Prob Ofc, Juv Prob	3,479.00	B	4,229.00	1.00
8418	Chf Prob Ofc, Juv Court	4,570.00	B	5,556.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.44
				SubFund Total:	41.53
				Program Total:	41.53
Program:	FAL			CHILDREN'S BASELINE	
SubFund:	1G AGF AAA			GF-NON-PROJECT-CONTROLLED	

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
JUV	Juvenile Court				
	Program: FAL	CHILDREN'S BASELINE			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
8417	Dir, Com Progrms, Juv Prob	2,806.00	B	3,410.00	1.00
9706	Employment & Training Spec 5	2,478.00	B	3,012.00	2.00
				SubFund Total:	6.00
				Program Total:	6.00
				JUV Department Total:	277.94

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
LIB	Public Library				
	Program: CBF	CHILDREN'S SVCS - CHILDREN'S FUND			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
3602	Library Page	1,232.00	B	1,491.00	0.38
3616	Library Technical Assistant 1	1,769.00	B	2,151.00	1.00
3630	Librarian 1	2,058.00	B	2,502.00	4.50
		SubFund Total:			5.88
		Program Total:			5.88
	Program: EEF	MAIN LIBRARY			
	SubFund: 7E GIF GIF	ETF-GIFT FUND			
3630	Librarian 1	2,058.00	B	2,502.00	0.43
		SubFund Total:			0.43
	SubFund: 2S LIB GNC	GRANTS, NON-PROJECT, CONTINUING			
1404	Clerk	1,323.00	B	1,603.00	0.23
		SubFund Total:			0.23
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1404	Clerk	1,323.00	B	1,603.00	0.75
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1436	Braillist	1,443.00	B	1,748.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	2.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
3602	Library Page	1,232.00	B	1,491.00	52.70
3610	Library Assistant	1,506.00	B	1,827.00	22.48
3616	Library Technical Assistant 1	1,769.00	B	2,151.00	29.70
3618	Library Technical Assistant 2	1,923.00	B	2,337.00	9.50
3630	Librarian 1	2,058.00	B	2,502.00	42.33
3632	Librarian 2	2,281.00	B	2,772.00	17.00
3634	Librarian 3	2,514.00	B	3,056.00	6.00
3636	Librarian IV	3,108.00	B	3,777.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.80
		SubFund Total:			189.26
		Program Total:			189.92
	Program: EEG	BRANCH LIBRARIES			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
3602	Library Page	1,232.00	B	1,491.00	55.18
3610	Library Assistant	1,506.00	B	1,827.00	34.50
3616	Library Technical Assistant 1	1,769.00	B	2,151.00	12.00
3618	Library Technical Assistant 2	1,923.00	B	2,337.00	12.00
3630	Librarian 1	2,058.00	B	2,502.00	37.00
3632	Librarian 2	2,281.00	B	2,772.00	26.00
3634	Librarian 3	2,514.00	B	3,056.00	7.00
3636	Librarian IV	3,108.00	B	3,777.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
LIB	Public Library				
	Program: EEG	BRANCH LIBRARIES			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
TEMPM	Temporary Position	0.00	B	0.00	2.95
				SubFund Total:	189.63
				Program Total:	189.63
	Program: EGD	TECHNICAL SERVICES			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
3602	Library Page	1,232.00	B	1,491.00	6.75
3610	Library Assistant	1,506.00	B	1,827.00	7.50
3616	Library Technical Assistant 1	1,769.00	B	2,151.00	13.50
3618	Library Technical Assistant 2	1,923.00	B	2,337.00	6.00
3630	Librarian 1	2,058.00	B	2,502.00	8.50
3632	Librarian 2	2,281.00	B	2,772.00	2.00
3634	Librarian 3	2,514.00	B	3,056.00	3.00
3636	Librarian IV	3,108.00	B	3,777.00	1.00
7416	Book Repairer	1,440.00	B	1,744.00	2.00
7418	Senior Book Repairer	1,736.00	B	2,110.00	1.00
				SubFund Total:	52.25
				Program Total:	52.25
	Program: EGE	INFORMATION & RESOURCE MANAGEMENT			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
3602	Library Page	1,232.00	B	1,491.00	1.36
3610	Library Assistant	1,506.00	B	1,827.00	0.50
3616	Library Technical Assistant 1	1,769.00	B	2,151.00	0.50
3618	Library Technical Assistant 2	1,923.00	B	2,337.00	1.00
3630	Librarian 1	2,058.00	B	2,502.00	3.00
3632	Librarian 2	2,281.00	B	2,772.00	1.00
3634	Librarian 3	2,514.00	B	3,056.00	1.00
				SubFund Total:	9.36
				Program Total:	9.36
	Program: EGF	PUBLIC AFFAIRS			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1314	Public Relations Officer	2,258.00	B	2,745.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1766	Media Production Tech	1,554.00	B	1,886.00	1.00
1773	Media Training Specialist	2,221.00	B	2,700.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	1.00
3520	Museum Preparator	1,411.00	B	1,710.00	1.50
3542	Curator 2	1,899.00	B	2,309.00	1.50
3544	Curator 3	2,004.00	B	2,435.00	1.00
3602	Library Page	1,232.00	B	1,491.00	0.88
3610	Library Assistant	1,506.00	B	1,827.00	1.50
3636	Librarian IV	3,108.00	B	3,777.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
LIB	Public Library				
	Program: EGF	PUBLIC AFFAIRS			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
5322	Graphic Artist	1,562.00	B	1,895.00	1.50
				SubFund Total:	13.88
				Program Total:	13.88
	Program: EGG	INFORMATION TECHNOLOGY			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1022	IS Administrator 2	2,120.00	B	2,577.00	7.50
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
3602	Library Page	1,232.00	B	1,491.00	0.03
3610	Library Assistant	1,506.00	B	1,827.00	1.50
3616	Library Technical Assistant 1	1,769.00	B	2,151.00	1.00
3630	Librarian 1	2,058.00	B	2,502.00	1.00
3634	Librarian 3	2,514.00	B	3,056.00	1.00
3636	Librarian IV	3,108.00	B	3,777.00	1.00
				SubFund Total:	17.03
				Program Total:	17.03
	Program: EGH	OPERATIONS & MAINTENANCE			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
1920	Inventory Clerk	1,320.00	B	1,600.00	1.00
2708	Custodian	1,381.00	B	1,674.00	35.00
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	2.00
2718	Custodial Supervisor	1,670.00	B	2,028.00	1.00
2720	Janitorial Services Supervisor	1,840.00	B	2,236.00	1.00
3602	Library Page	1,232.00	B	1,491.00	1.76
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
7263	Maintenance Manager	2,862.00	B	3,479.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	6.50
7344	Carpenter	2,094.00	B	2,545.00	1.00
7345	Electrician	2,354.00	B	2,862.00	1.00
7346	Painter	1,899.00	B	2,309.00	1.00
7355	Truck Driver	1,886.00	B	2,402.00	3.85
7514	General Laborer	1,528.00	B	1,853.00	1.00
8205	Institutional Police Sergeant	2,053.00	B	2,496.00	1.00
8207	Bldg & Grounds Patrol Officer	1,539.00	B	1,867.00	14.50
TEMPM	Temporary Position	0.00	B	0.00	0.05
				SubFund Total:	76.66
				Program Total:	76.66
	Program: EIB	ADMINISTRATION			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
LIB	Public Library				
	Program: EIB	ADMINISTRATION			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1220	Payroll Clerk	1,686.00	B	2,048.00	2.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	2.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	2.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1404	Clerk	1,323.00	B	1,603.00	0.50
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1544	Secretary, Library Commission	2,348.00	B	2,855.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	0.50
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
3602	Library Page	1,232.00	B	1,491.00	0.82
3668	Assistant City Librarian	3,668.00	B	4,458.00	1.00
3670	City Librarian	4,134.00	B	5,962.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.54
				SubFund Total:	22.36
				Program Total:	22.36
	Program: FAL	CHILDREN'S BASELINE			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1771	Media Production Specialist	1,778.00	B	2,161.00	1.00
3602	Library Page	1,232.00	B	1,491.00	4.99
3610	Library Assistant	1,506.00	B	1,827.00	7.60
3616	Library Technical Assistant 1	1,769.00	B	2,151.00	14.00
3618	Library Technical Assistant 2	1,923.00	B	2,337.00	4.00
3630	Librarian 1	2,058.00	B	2,502.00	25.00
3632	Librarian 2	2,281.00	B	2,772.00	10.00
3634	Librarian 3	2,514.00	B	3,056.00	1.00
3636	Librarian IV	3,108.00	B	3,777.00	1.00
7416	Book Repairer	1,440.00	B	1,744.00	1.00
				SubFund Total:	70.59
				Program Total:	70.59
				LIB Department Total:	647.56

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
LLB	Law Library				
	Program: EEA	LAW LIBRARY			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0170	Assistant Law Librarian	3,512.00	B	3,512.00	1.00
0180	Law Librarian	4,444.00	B	4,444.00	1.00
0190	Bookbinder	2,640.00	B	2,640.00	1.00
				SubFund Total:	3.00
				Program Total:	3.00
				LLB Department Total:	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
MYR Mayor					
Program: CGD		CRIMINAL JUSTICE			
SubFund: 3C XCF 03A		CERT OF PART-JUVENILE HALL			
0901	Mayoral Staff XIII	2,827.00	B	3,436.00	1.00
SubFund Total:					1.00
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0889	Mayoral Staff IX	2,130.00	B	2,589.00	1.00
0890	Mayoral Staff X	2,303.00	B	2,800.00	1.00
0901	Mayoral Staff XIII	2,827.00	B	3,436.00	1.00
0902	Mayoral Staff XIV	3,041.00	B	3,696.00	1.00
0905	Mayoral Staff XVII	3,788.00	B	4,604.00	1.00
SubFund Total:					5.00
SubFund: 2S PPF GNC		GRANTS, NON-PROJECT, CONTINUING			
0902	Mayoral Staff XIV	3,041.00	B	3,696.00	2.00
SubFund Total:					2.00
Program Total:					8.00
Program: FAB		COMMUNITY DEVELOPMENT			
SubFund: 2S CDB GNC		GRANTS, NON-PROJECT, CONTINUING			
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1362	Special Assistant 3	1,385.00	B	1,678.00	2.00
1364	Special Assistant 5	1,600.00	B	1,941.00	3.00
1366	Special Assistant 7	1,840.00	B	2,236.00	2.00
1367	Special Assistant 8	1,980.00	B	2,407.00	4.90
1368	Special Assistant 9	2,130.00	B	2,589.00	1.10
1369	Special Assistant 10	2,303.00	B	2,800.00	22.00
1370	Special Assistant 11	2,478.00	B	3,012.00	3.00
1371	Special Assistant 12	2,666.00	B	3,241.00	5.50
1372	Special Assistant 13	2,827.00	B	3,436.00	1.75
1373	Special Assistant 14	3,041.00	B	3,696.00	0.25
1374	Special Assistant 15	3,273.00	B	3,978.00	7.50
1375	Special Assistant 16	3,520.00	B	4,278.00	3.00
1377	Special Assistant 18	4,075.00	B	4,952.00	2.00
1847	Ex Aide to the Mayor's Office	2,204.00	B	2,679.00	2.00
5406	Spcl Asst for Program Coord	3,041.00	B	3,696.00	1.00
9772	Community Development Spec	2,019.00	B	2,454.00	2.00
9774	Sr. Community Devl Spc 1	2,337.00	B	2,841.00	4.10
9775	Sr Community Dev Spec 2	2,772.00	B	3,369.00	3.90
SubFund Total:					73.00
Program Total:					73.00
Program: FAJ		NEIGHBORHOOD SERVICES			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0884	Mayoral Staff IV	1,488.00	B	1,805.00	8.00
0887	Mayoral Staff VII	1,840.00	B	2,236.00	3.00
0892	Mayoral Staff XII	2,666.00	B	3,241.00	0.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
MYR Mayor					
Program: FAJ		NEIGHBORHOOD SERVICES			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0903	Mayoral Staff XV	3,273.00	B	3,978.00	1.00
				SubFund Total:	12.17
				Program Total:	12.17
Program: FEA		CITY ADMINISTRATION			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
0884	Mayoral Staff IV	1,488.00	B	1,805.00	1.00
0889	Mayoral Staff IX	2,130.00	B	2,589.00	1.00
0891	Mayoral Staff XI	2,478.00	B	3,012.00	1.00
0901	Mayoral Staff XIII	2,827.00	B	3,436.00	1.00
0904	Mayoral Staff XVI	3,520.00	B	4,278.00	1.00
				SubFund Total:	5.00
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0882	Mayoral Staff II	1,288.00	B	1,562.00	1.00
0884	Mayoral Staff IV	1,488.00	B	1,805.00	3.00
0885	Mayoral Staff V	1,600.00	B	1,941.00	1.00
0886	Mayoral Staff VI	1,710.00	B	2,079.00	1.00
0887	Mayoral Staff VII	1,840.00	B	2,236.00	1.00
0889	Mayoral Staff IX	2,130.00	B	2,589.00	1.00
0890	Mayoral Staff X	2,303.00	B	2,800.00	2.00
0902	Mayoral Staff XIV	3,041.00	B	3,696.00	1.00
0904	Mayoral Staff XVI	3,520.00	B	4,278.00	2.00
0905	Mayoral Staff XVII	3,788.00	B	4,604.00	2.00
0922	Manager I	2,564.00	B	3,437.00	1.00
0931	Manager III	2,969.00	B	3,979.00	1.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1190	Mayor	6,587.00	B	6,587.00	1.00
1202	Personnel Clerk	1,470.00	B	1,782.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
				SubFund Total:	21.00
				Program Total:	26.00
Program: FEY		PUBLIC POLICY & FINANCE			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0889	Mayoral Staff IX	2,130.00	B	2,589.00	1.00
0890	Mayoral Staff X	2,303.00	B	2,800.00	1.00
0891	Mayoral Staff XI	2,478.00	B	3,012.00	1.00
0892	Mayoral Staff XII	2,666.00	B	3,241.00	1.00
0901	Mayoral Staff XIII	2,827.00	B	3,436.00	2.00
0903	Mayoral Staff XV	3,273.00	B	3,978.00	1.00
0905	Mayoral Staff XVII	3,788.00	B	4,604.00	1.00
				SubFund Total:	8.00
				Program Total:	8.00
Program: FFG		PUBLIC FINANCE PROGRAMS			

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August 5, 2004

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Budgeted Position Counts by Department and Job Code

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Job Code	Title	Low /Type/ High	FTE
MYR	Mayor		
	Program: FFG	PUBLIC FINANCE PROGRAMS	
	SubFund: 2S NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS	
0923	Manager II	2,759.00 B 3,698.00	1.00
		SubFund Total:	1.00
		Program Total:	1.00
		MYR Department Total:	128.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PAB Permit Appeals					
Program: BAH		APPEALS PROCESSING			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1460	Legal Secretary 2	2,069.00	B	2,514.00	1.00
1575	Ex Dir, Brd of Permit Appeals	3,346.00	B	4,067.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.60
				SubFund Total:	4.60
				Program Total:	4.60
				PAB Department Total:	4.60

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PDR	Public Defender				
	Program: AIB	CRIMINAL & SPECIAL DEFENSE			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	3.00
1430	Transcriber Typist	1,506.00	B	1,827.00	1.00
1458	Legal Secretary 1	1,923.00	B	2,337.00	1.00
1512	Cfdntal Sctry&Ex Asst PublDfdr	2,292.00	B	2,786.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1708	Senior Telephone Operator	1,447.00	B	1,752.00	1.17
2910	Social Worker	1,686.00	B	2,048.00	1.80
2940	Protective Services Worker	2,269.00	B	2,758.00	1.00
8106	Legal Process Clerk	1,436.00	B	1,740.00	7.00
8108	Senior Legal Process Clerk	1,573.00	B	1,909.00	2.00
8142	Public Defender's Investigator	2,274.00	B	2,764.00	13.00
8143	Sr Public Defenders Invstgtor	2,472.00	B	3,005.00	4.00
8173	Legal Assistant	2,019.00	B	2,454.00	9.90
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	75.90
8182	Head Atty, Civil & Criminal	4,779.00	B	5,809.00	10.00
8193	Chief Atty1 (Civil & Criminal)	5,315.00	B	6,461.00	1.00
8196	Public Defender	5,857.00	B	5,857.00	1.00
8446	Court Alternative Specialist 1	1,723.00	B	2,094.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.15
				SubFund Total:	138.92
				Program Total:	138.92
	Program: AKI	GRANT SERVICES			
	SubFund: 7E GIF GIF	ETF-GIFT FUND			
2910	Social Worker	1,686.00	B	2,048.00	0.75
				SubFund Total:	0.75
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
2910	Social Worker	1,686.00	B	2,048.00	0.58
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	2.53
8446	Court Alternative Specialist 1	1,723.00	B	2,094.00	1.54
				SubFund Total:	4.65
	SubFund: 2S PPF SRC	PUBLIC PROTECTION-STATE RECURRING GRANTS			
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	1.00
				SubFund Total:	1.00
				Program Total:	6.40
				PDR Department Total:	145.32

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
POL Police					
Program: AC5		AIRPORT POLICE			
SubFund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0380	Inspector, (Police Department)	3,384.00	B	3,547.00	2.00
0382	Inspector 3	3,586.00	B	3,759.00	1.00
0402	Deputy Chief 3	6,992.00	B	7,330.00	1.00
0490	Commander 3	5,683.00	B	5,957.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1430	Transcriber Typist	1,506.00	B	1,827.00	1.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
8124	Invstgtor Ofc Citizen Cmplnts	2,274.00	B	2,764.00	1.00
9209	Airport Police Services Aide	1,654.00	B	2,009.00	120.00
Q 4	Police Officer 3	2,354.00	B	3,239.00	168.00
Q 52	Sergeant 3	3,586.00	B	3,759.00	31.00
Q 62	Lieutenant 3	4,095.00	B	4,293.00	9.00
Q 82	Captain 3	4,808.00	B	5,040.00	4.00
				SubFund Total:	350.00
				Program Total:	350.00
Program: ACB		INVESTIGATIONS			
SubFund: 1G AGF ACP		GF-CONTINUING PROJECTS			
TEMPM	Temporary Position	0.00	B	0.00	1.12
				SubFund Total:	1.12
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0380	Inspector, (Police Department)	3,384.00	B	3,547.00	53.00
0381	Inspector 2	3,519.00	B	3,689.00	8.00
0382	Inspector 3	3,586.00	B	3,759.00	143.00
0402	Deputy Chief 3	6,992.00	B	7,330.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1422	Junior Clerk Typist	1,258.00	B	1,524.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	8.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	6.00
1446	Secretary 2	1,658.00	B	2,014.00	8.00
1770	Photographer	1,607.00	B	1,951.00	0.25
8213	Police Services Aide	1,736.00	B	2,110.00	0.31
8260	Criminalist II	2,666.00	B	3,241.00	12.00
8262	Criminalist III	3,403.00	B	4,137.00	4.00
8263	Crime Lab Mgr	3,574.00	B	4,343.00	1.00
Q 2	Police Officer	2,219.00	B	3,055.00	7.00
Q 52	Sergeant 3	3,586.00	B	3,759.00	40.00
Q 60	Lieutenant (Police Department)	3,864.00	B	4,051.00	8.00
Q 62	Lieutenant 3	4,095.00	B	4,293.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
POL Police					
Program: ACB INVESTIGATIONS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
Q 63	Director of Forensic Services	4,808.00	B	5,040.00	1.00
Q 82	Captain 3	4,808.00	B	5,040.00	2.00
SubFund Total:					307.56
Program Total:					308.68
Program: ACM OPERATIONS & ADMINISTRATION					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0380	Inspector, (Police Department)	3,384.00	B	3,547.00	73.00
0382	Inspector 3	3,586.00	B	3,759.00	21.00
0390	Chief of Police	8,310.00	B	8,711.00	1.00
0402	Deputy Chief 3	6,992.00	B	7,330.00	2.00
1022	IS Administrator 2	2,120.00	B	2,577.00	0.25
1023	IS Administrator 3	2,577.00	B	3,132.00	0.25
1052	IS Business Analyst	2,258.00	B	2,841.00	0.25
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	0.25
1202	Personnel Clerk	1,470.00	B	1,782.00	2.00
1203	Personnel Technician	1,765.00	B	2,145.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	2.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	8.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	2.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1312	Public Information Officer	1,895.00	B	2,303.00	0.25
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	39.58
1426	Senior Clerk Typist	1,506.00	B	1,827.00	28.33
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1460	Legal Secretary 2	2,069.00	B	2,514.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00
1652	Senior Accountant	1,960.00	B	2,383.00	3.00
1760	Offset Machine Operator	1,528.00	B	1,853.00	1.00
1804	Statistician	1,951.00	B	2,371.00	2.00
1806	Senior Statistician	2,490.00	B	3,027.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.25
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
1842	Management Assistant	1,960.00	B	2,383.00	0.25
1844	Senior Management Assistant	2,247.00	B	2,732.00	0.50
1934	Storekeeper	1,447.00	B	1,752.00	4.00
1938	Stores & Equip Asst Sprv	1,867.00	B	2,269.00	1.00
2220	Physician	3,851.00	B	4,681.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
POL Police					
Program: ACM		OPERATIONS & ADMINISTRATION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
5320	Illustrator and Art Designer	2,009.00	B	2,442.00	1.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	0.25
7384	Typewriter Repairer	1,670.00	B	2,028.00	1.00
7410	Automotive Service Worker	1,592.00	B	1,932.00	3.00
8106	Legal Process Clerk	1,436.00	B	1,740.00	2.00
8173	Legal Assistant	2,019.00	B	2,454.00	0.25
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	2.00
8213	Police Services Aide	1,736.00	B	2,110.00	3.56
8250	Fingerprint Technician 2	1,638.00	B	1,990.00	15.00
8251	Fingerprint Technician 3	1,761.00	B	2,140.00	5.00
Q 2	Police Officer	2,219.00	B	3,055.00	88.00
Q 3	Police Officer 2	2,308.00	B	3,176.00	11.00
Q 52	Sergeant 3	3,586.00	B	3,759.00	9.00
Q 62	Lieutenant 3	4,095.00	B	4,293.00	13.75
Q 82	Captain 3	4,808.00	B	5,040.00	6.00
Q 90	Director of Police Psychology	4,808.00	B	5,040.00	1.00
SubFund Total:					371.97
Program Total:					371.97
Program: ACP		WORK ORDER SERVICES			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
0382	Inspector 3	3,586.00	B	3,759.00	1.00
0490	Commander 3	5,683.00	B	5,957.00	2.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
8202	Security Guard	1,270.00	B	1,539.00	7.61
Q 2	Police Officer	2,219.00	B	3,055.00	11.00
Q 4	Police Officer 3	2,354.00	B	3,239.00	87.00
Q 52	Sergeant 3	3,586.00	B	3,759.00	14.00
Q 62	Lieutenant 3	4,095.00	B	4,293.00	3.25
Q 82	Captain 3	4,808.00	B	5,040.00	1.00
SubFund Total:					130.86
Program Total:					130.86
Program: ACQ		POLICE OPERATIONS			
SubFund: 2S PPF GNC		GRANTS, NON-PROJECT, CONTINUING			
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
Q 52	Sergeant 3	3,586.00	B	3,759.00	2.00
Q 82	Captain 3	4,808.00	B	5,040.00	1.00
SubFund Total:					4.00
Program Total:					4.00
Program: ACU		RECRUITMENT & EXAMINATION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	2,759.00	B	3,698.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
POL Police					
Program: ACU		RECRUITMENT & EXAMINATION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1232	Training Officer	2,226.00	B	2,706.00	0.17
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	4.00
1246	Principal Personnel Analyst	2,997.00	B	3,643.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
SubFund Total:					12.17
Program Total:					12.17
Program: ACV		OFFICE OF CITIZEN COMPLAINTS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
8124	Invstgtor Ofc Citizen Cmplnts	2,274.00	B	2,764.00	15.00
8126	Sr Investigator, OCC	2,424.00	B	2,946.00	3.00
8127	Chief Investigator, OCC	2,847.00	B	3,460.00	1.00
8128	Dir, Ofc of Citizen Complaints	3,527.00	B	4,286.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	0.32
SubFund Total:					30.32
Program Total:					30.32
Program: ACX		PATROL			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0488	Commander (Police Department)	5,361.00	B	5,620.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1444	Secretary 1	1,436.00	B	1,740.00	2.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1806	Senior Statistician	2,490.00	B	3,027.00	1.00
8207	Bldg & Grounds Patrol Officer	1,539.00	B	1,867.00	4.00
8213	Police Services Aide	1,736.00	B	2,110.00	25.38
8238	Police Communications Disp	1,877.00	B	2,391.00	1.00
8274	Police Cadet	996.00	B	1,206.00	15.00
9350	Harbor Police Officer	2,219.00	B	3,055.00	1.00
Q 2	Police Officer	2,219.00	B	3,055.00	655.00
Q 3	Police Officer 2	2,308.00	B	3,176.00	15.00
Q 4	Police Officer 3	2,354.00	B	3,239.00	491.00
Q 52	Sergeant 3	3,586.00	B	3,759.00	124.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
POL Police					
Program: ACX PATROL					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
Q 62	Lieutenant 3	4,095.00	B	4,293.00	49.00
Q 82	Captain 3	4,808.00	B	5,040.00	13.00
TEMPM	Temporary Position	0.00	B	0.00	1.79
SubFund Total:					1407.17
SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING					
Q 2	Police Officer	2,219.00	B	3,055.00	50.00
SubFund Total:					50.00
SubFund: 2S PPF FRC PUBLIC PROTECTION-FEDERAL-RECURRING GRT					
TEMPM	Temporary Position	0.00	B	0.00	8.26
SubFund Total:					8.26
SubFund: 2S PPF PDO TRAFFIC OFFENDER FUND					
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
8274	Police Cadet	996.00	B	1,206.00	1.00
Q 4	Police Officer 3	2,354.00	B	3,239.00	4.00
SubFund Total:					7.00
Program Total:					1472.43
Program: ACY SPECIAL OPERATIONS					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
3310	Stable Attendant	1,372.00	B	1,662.00	4.50
Q 2	Police Officer	2,219.00	B	3,055.00	47.00
Q 3	Police Officer 2	2,308.00	B	3,176.00	177.00
Q 50	Sergeant, (Police Department)	3,384.00	B	3,547.00	7.00
Q 51	Sergeant 2	3,519.00	B	3,689.00	20.00
Q 52	Sergeant 3	3,586.00	B	3,759.00	4.00
Q 61	Lieutenant 2	4,019.00	B	4,213.00	2.00
Q 62	Lieutenant 3	4,095.00	B	4,293.00	6.00
Q 82	Captain 3	4,808.00	B	5,040.00	3.00
SubFund Total:					270.50
Program Total:					270.50
POL Department Total:					2950.93

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PRT	Port				
	Program: BKD	MARITIME OPERATIONS & MARKETING			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
3232	Marina Assistant Manager	1,510.00	B	1,831.00	1.00
9356	Wharfinger 2	2,094.00	B	2,545.00	3.00
9375	Asst.Dep.Dir., Port	3,520.00	B	4,278.00	1.00
9393	Maritime Marketing Repr	2,841.00	B	3,453.00	3.00
9397	Deputy Director, Port	4,270.00	B	5,190.00	1.00
				SubFund Total:	11.00
				Program Total:	11.00
	Program: BKO	ADMINISTRATION			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0923	Manager II	2,759.00	B	3,698.00	0.75
1023	IS Administrator 3	2,577.00	B	3,132.00	1.17
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	2.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	0.17
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	2.00
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.00
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1446	Secretary 2	1,658.00	B	2,014.00	0.17
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	3.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	6.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	1.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	5.75
1842	Management Assistant	1,960.00	B	2,383.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	1.00
5186	Financial Manager	3,513.00	B	4,270.00	0.17
9375	Asst.Dep.Dir., Port	3,520.00	B	4,278.00	1.00
9382	Govrnmt/Publ Affairs Mgr	2,933.00	B	3,566.00	1.00
9390	Ex Asst to the Port Director	2,764.00	B	3,359.00	1.00
9397	Deputy Director, Port	4,270.00	B	5,190.00	1.00
9399	Port Director	7,692.00	B	7,692.00	1.00
AC35	Bd/Comm Secretary 3	2,666.00	B	3,241.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PRT	Port				
	Program:	BKO	ADMINISTRATION		
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD		
				SubFund Total:	44.68
				Program Total:	44.68
	Program:	BKW	PLANNING & DEVELOPMENT		
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD		
1446	Secretary 2		1,658.00 B	2,014.00	1.00
1450	Executive Secretary 1		1,805.00 B	2,194.00	1.00
5283	Planner 5		3,608.00 B	4,385.00	1.00
5291	Planner 3		2,564.00 B	3,117.00	1.00
5293	Planner 4		3,041.00 B	3,696.00	1.00
9375	Asst.Dep.Dir., Port		3,520.00 B	4,278.00	2.00
9377	Feasibility Analyst, Port		2,418.00 B	2,940.00	1.00
9378	Devl Project Coord, Port		2,953.00 B	3,589.00	4.00
9397	Deputy Director, Port		4,270.00 B	5,190.00	1.00
TEMPM	Temporary Position		0.00 B	0.00	0.79
				SubFund Total:	13.79
				Program Total:	13.79
	Program:	BKY	ENGINEERING & MAINTENANCE		
	SubFund:	5P AAA ACP	PORT-CONTINUING PROJ-OPERATING FD		
5506	Project Manager 3		4,923.00 B	4,923.00	1.00
7376	Sheet Metal Worker		2,449.00 B	2,977.00	2.00
9330	Pile Worker		2,230.00 B	2,711.00	2.00
9332	Piledriver Supervisor 1		2,496.00 B	3,035.00	1.00
9343	Roofer		1,955.00 B	2,377.00	2.00
				SubFund Total:	8.00
	SubFund:	5P AAA AAP	PORT-OPERATING-ANNUAL PROJECTS		
3417	Gardener		1,580.00 B	1,918.00	1.00
				SubFund Total:	1.00
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD		
1426	Senior Clerk Typist		1,506.00 B	1,827.00	1.00
1446	Secretary 2		1,658.00 B	2,014.00	1.00
1450	Executive Secretary 1		1,805.00 B	2,194.00	1.00
1632	Senior Account Clerk		1,638.00 B	1,990.00	1.00
1824	Pr Administrative Analyst		2,855.00 B	3,470.00	1.00
1934	Storekeeper		1,447.00 B	1,752.00	1.00
1936	Senior Storekeeper		1,539.00 B	1,867.00	1.00
3417	Gardener		1,580.00 B	1,918.00	1.00
5177	Safety Officer		3,162.00 B	3,844.00	1.00
5207	Assoc Engineer		2,745.00 B	3,337.00	2.17
5211	Sr Engineer		3,679.00 B	4,471.00	2.00
5218	Structural Engineer		3,503.00 B	4,258.00	1.00
5241	Engineer		3,179.00 B	3,862.00	5.00
5266	Architectural Associate 2		2,745.00 B	3,337.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PRT	Port				
	Program:	BKY	ENGINEERING & MAINTENANCE		
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD		
5268	Architect	3,179.00	B	3,862.00	1.17
5305	Materials Testing Technician	1,796.00	B	2,183.00	0.17
5312	Survey Assistant II	2,048.00	B	2,490.00	1.00
5314	Survey Associate	2,360.00	B	2,868.00	1.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	1.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	2.00
5504	Project Manager 2	4,136.00	B	4,136.00	1.00
5620	Regulatory Specialist	2,564.00	B	3,117.00	1.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	1.00
6139	Senior Industrial Hygienist	3,162.00	B	3,844.00	1.00
6318	Construction Inspector	2,454.00	B	2,983.00	1.00
6331	Building Inspector	2,726.00	B	3,313.00	1.00
6333	Senior Building Inspector	3,005.00	B	3,653.00	1.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
7213	Plumber Supervisor 1	2,737.00	B	3,327.00	1.00
7215	General Laborer Supervisor 1	1,690.00	B	2,053.00	2.00
7226	Carpenter Supervisor 1	2,582.00	B	3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	1.00
7242	Painter Supervisor 1	2,156.00	B	2,764.00	1.00
7258	Maintenance Machinist Sprv 1	2,596.00	B	3,155.00	1.00
7263	Maintenance Manager	2,862.00	B	3,479.00	0.17
7313	Automotive Machinist	2,367.00	B	2,379.00	2.00
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	1.00
7332	Maintenance Machinist	2,004.00	B	2,435.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	2.00
7344	Carpenter	2,094.00	B	2,545.00	4.00
7345	Electrician	2,354.00	B	2,862.00	4.00
7346	Painter	1,899.00	B	2,309.00	4.00
7347	Plumber	2,435.00	B	2,960.00	5.00
7355	Truck Driver	1,886.00	B	2,402.00	4.00
7376	Sheet Metal Worker	2,449.00	B	2,977.00	2.00
7395	Ornamental Iron Worker	2,023.00	B	2,459.00	4.00
7404	Asphalt Finisher	1,611.00	B	1,955.00	1.00
7502	Asphalt Worker	1,558.00	B	1,890.00	2.00
7514	General Laborer	1,528.00	B	1,853.00	12.00
9330	Pile Worker	2,230.00	B	2,711.00	11.00
9331	Piledriver Engine Operator	2,309.00	B	2,806.00	2.00
9332	Piledriver Supervisor 1	2,496.00	B	3,035.00	3.00
9342	Ornamental Iron Wrk Sprv 1	2,297.00	B	2,793.00	1.00
9343	Roofer	1,955.00	B	2,377.00	4.00
9344	Roofer Supervisor 1	2,252.00	B	2,737.00	1.00
9345	Sheet Metal Supervisor 1	2,737.00	B	3,327.00	1.00
9346	Fusion Welder	2,401.00	B	2,918.00	3.00
9354	Elevator and Crane Technician	2,596.00	B	3,155.00	4.00
9358	Crane Mechanic Supervisor	2,726.00	B	3,313.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
PRT	Port				
Program: BKY ENGINEERING & MAINTENANCE					
SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD					
9360	Const/Maint Sprv 2, Port	2,685.00	B	3,263.00	1.00
9363	Superintendent of Harbor Maint	3,147.00	B	3,826.00	2.00
9375	Asst.Dep.Dir., Port	3,520.00	B	4,278.00	2.00
9379	Chief Harbor Engineer	4,352.00	B	5,291.00	1.00
9385	Gen Svc Ofc, Port of SF	1,840.00	B	2,236.00	2.00
9397	Deputy Director, Port	4,270.00	B	5,190.00	1.00
9398	Mgr, Rgltry & Envrnmtl Affairs	3,189.00	B	3,873.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	2.87
SubFund Total:					133.55
Program Total:					142.55
Program: BKZ REAL ESTATE & ASSET MANAGEMENT					
SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD					
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	2.00
4308	Senior Collections Officer	1,827.00	B	2,221.00	1.00
4366	Collection Supervisor	1,965.00	B	2,388.00	1.00
9375	Asst.Dep.Dir., Port	3,520.00	B	4,278.00	1.17
9386	Senior Property Manager, Port	2,953.00	B	3,589.00	3.00
9395	Property Manager, Port	2,545.00	B	3,093.00	6.00
9397	Deputy Director, Port	4,270.00	B	5,190.00	1.00
SubFund Total:					19.17
Program Total:					19.17
PRT Department Total:					231.19

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PTC Parking And Traffic Commission					
Program:		BKF	PARKING & TRAFFIC ADMINISTRATION		
SubFund:		5N OPF OHF	OVERHEAD FUND,DIV OH AND PAID TIME OFF		
0922	Manager I	2,564.00	B	3,437.00	1.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
0954	Dep Dir IV	4,206.00	B	5,637.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	3.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1369	Special Assistant 10	2,303.00	B	2,800.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	2.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	3.00
6130	Safety Analyst	2,868.00	B	3,486.00	1.00
				SubFund Total:	26.00
				Program Total:	26.00
Program:		BKG	TRAFFIC ENGINEERING & OPERATIONS		
SubFund:		5N GTF RDF	ROAD FUND		
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	0.75
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
5203	Asst Engr	2,360.00	B	2,868.00	11.00
5207	Assoc Engineer	2,745.00	B	3,337.00	8.50
5211	Sr Engineer	3,679.00	B	4,471.00	3.75
5241	Engineer	3,179.00	B	3,862.00	5.00
5277	Planner 1	1,778.00	B	2,161.00	2.00
5283	Planner 5	3,608.00	B	4,385.00	2.00
5288	Transit Planner 2	2,161.00	B	2,627.00	1.75
5289	Transit Planner III	2,564.00	B	3,117.00	4.00
5290	Transit Planner 4	3,041.00	B	3,696.00	1.00
5302	Traffic Survey Technician	1,787.00	B	2,172.00	3.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	1.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	2.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	1.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	1.00
7345	Electrician	2,354.00	B	2,862.00	6.00
7346	Painter	1,899.00	B	2,309.00	17.00
7432	Electrical Line Helper	1,936.00	B	2,354.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
PTC Parking And Traffic Commission					
Program: BKG		TRAFFIC ENGINEERING & OPERATIONS			
SubFund: 5N GTF RDF		ROAD FUND			
7457	Sign Worker	1,638.00	B	1,990.00	4.00
SubFund Total:					77.75
SubFund: 5N GTF RDN		ROAD FUND - ANNUALLY BUDGETED			
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	3.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	2.00
5203	Asst Engr	2,360.00	B	2,868.00	5.00
5207	Assoc Engineer	2,745.00	B	3,337.00	4.00
5211	Sr Engineer	3,679.00	B	4,471.00	1.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5241	Engineer	3,179.00	B	3,862.00	2.00
5283	Planner 5	3,608.00	B	4,385.00	1.00
5301	Sprv, Traffic Painting Program	2,490.00	B	3,027.00	1.00
5302	Traffic Survey Technician	1,787.00	B	2,172.00	6.00
5303	Sprv, Traffic & Street Signs	2,348.00	B	2,855.00	2.00
5306	Traffic Sign Manager	2,779.00	B	3,378.00	1.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	1.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	1.00
7140	Dir, Prkng & Traffic Ops	3,155.00	B	3,836.00	1.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	1.00
7242	Painter Supervisor 1	2,156.00	B	2,764.00	2.00
7276	Electrician Supervisor 2	2,960.00	B	3,597.00	1.00
7345	Electrician	2,354.00	B	2,862.00	9.00
7346	Painter	1,899.00	B	2,309.00	3.00
7432	Electrical Line Helper	1,936.00	B	2,354.00	1.00
7457	Sign Worker	1,638.00	B	1,990.00	12.00
8220	Director, Parking Enforcement	2,521.00	B	3,064.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.91
SubFund Total:					73.91
Program Total:					151.66
Program: BKP		PARKING GARAGES, LOTS & METERS			
SubFund: 5N OPF AAA		OFF-STREET PARKING-NON PROJ-CONTROLLED			
0933	Manager V	3,437.00	B	4,607.00	1.00
1102	Parking Authority Asst Dir	2,354.00	B	2,862.00	1.00
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
1842	Management Assistant	1,960.00	B	2,383.00	2.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PTC Parking And Traffic Commission					
Program: BKP PARKING GARAGES, LOTS & METERS					
SubFund: 5N OPF AAA OFF-STREET PARKING-NON PROJ-CONTROLLED					
7123	Prk Mtr & Mach Shop Mgr	2,933.00	B	3,566.00	1.00
7243	Parking Meter Repairer Sprv 1	2,079.00	B	2,527.00	3.00
7258	Maintenance Machinist Sprv 1	2,596.00	B	3,155.00	1.00
7332	Maintenance Machinist	2,004.00	B	2,435.00	3.00
7444	Parking Meter Repairer	1,773.00	B	2,156.00	15.00
7457	Sign Worker	1,638.00	B	1,990.00	2.00
SubFund Total:					34.00
Program Total:					34.00
Program: BKQ PARKING & TRAFFIC ENFORCEMENT					
SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD					
0933	Manager V	3,437.00	B	4,607.00	1.00
1002	IS Operator-Journey	1,488.00	B	1,805.00	1.00
1003	IS Operator-Senior	1,702.00	B	2,069.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1406	Senior Clerk	1,372.00	B	1,662.00	4.50
1424	Clerk Typist	1,375.00	B	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1704	Communications Dispatcher 1	1,460.00	B	1,769.00	14.00
1705	Communications Dispatcher 2	1,615.00	B	1,960.00	7.00
1708	Senior Telephone Operator	1,447.00	B	1,752.00	3.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
1938	Stores & Equip Asst Sprv	1,867.00	B	2,269.00	1.00
8214	Parking Control Officer	1,417.00	B	1,702.00	323.75
8216	Senior Parking Control Officer	1,686.00	B	2,033.00	29.00
8219	Parking Enforcement Admin	2,303.00	B	2,800.00	4.00
TEMPM	Temporary Position	0.00	B	0.00	11.13
SubFund Total:					408.38
Program Total:					408.38
Program: BKR RESIDENTIAL PERMIT PARKING					
SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD					
1404	Clerk	1,323.00	B	1,603.00	5.00
1406	Senior Clerk	1,372.00	B	1,662.00	4.00
1408	Principal Clerk	1,805.00	B	2,194.00	2.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
SubFund Total:					14.00
Program Total:					14.00
Program: BKS PARKING CITATIONS					
SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD					
0922	Manager I	2,564.00	B	3,437.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PTC Parking And Traffic Commission					
Program: BKS PARKING CITATIONS					
SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD					
1404	Clerk	1,323.00	B	1,603.00	13.00
1406	Senior Clerk	1,372.00	B	1,662.00	12.17
1408	Principal Clerk	1,805.00	B	2,194.00	5.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1630	Account Clerk	1,418.00	B	1,719.00	2.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
5302	Traffic Survey Technician	1,787.00	B	2,172.00	2.00
8167	Parking Hearing Examiner	2,303.00	B	2,800.00	5.00
8168	Parking Hearing Supervisor	2,666.00	B	3,241.00	1.00
SubFund Total:					48.17
Program Total:					48.17
PTC Department Total:					682.21

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PUC Public Utilities Commission					
Program: BAY		ENVIRONMENTAL REGULATION & MANAGEMENT			
SubFund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
2481	Water QualityTech I/II	1,678.00	B	2,360.00	9.00
2482	Water Quality Tech III	2,089.00	B	2,539.00	5.00
2488	Supv Chemist	2,800.00	B	3,403.00	1.00
5203	Asst Engr	2,360.00	B	2,868.00	1.00
5207	Assoc Engineer	2,745.00	B	3,337.00	2.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5620	Regulatory Specialist	2,564.00	B	3,117.00	2.00
6115	Wastewater Control Inspector	2,281.00	B	2,772.00	6.00
6116	Sprv Wastewater Cont Inspector	2,758.00	B	3,353.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	0.16
SubFund Total:					32.16
SubFund: 5W PUC OPF		PUC OPERATING FUND			
1446	Secretary 2	1,658.00	B	2,014.00	3.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
5125	Bureau Manager	4,188.00	B	5,090.00	1.00
5138	Program Manager I	3,446.00	B	4,188.00	1.00
5174	Administrative Engineer	3,418.00	B	4,155.00	1.00
5177	Safety Officer	3,162.00	B	3,844.00	2.00
5620	Regulatory Specialist	2,564.00	B	3,117.00	3.00
6130	Safety Analyst	2,868.00	B	3,486.00	2.00
6138	Industrial Hygienist	2,868.00	B	3,486.00	2.00
6139	Senior Industrial Hygienist	3,162.00	B	3,844.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00	B	3,966.00	1.00
SubFund Total:					18.00
Program Total:					50.16
Program: BCD		WATER QUALITY			
SubFund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
2481	Water QualityTech I/II	1,678.00	B	2,360.00	7.50
2482	Water Quality Tech III	2,089.00	B	2,539.00	1.00
2486	Chemist I/II	1,990.00	B	2,800.00	13.00
2487	Chemist III	2,800.00	B	3,403.00	3.00
2488	Supv Chemist	2,800.00	B	3,403.00	4.00
2489	Lab Svcs Mgr	3,273.00	B	3,978.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.57
SubFund Total:					30.07
SubFund: 5W PUC OPF		PUC OPERATING FUND			
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
PUC Public Utilities Commission					
Program: BCD WATER QUALITY					
SubFund: 5W PUC OPF PUC OPERATING FUND					
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	2.00
5125	Bureau Manager	4,188.00	B	5,090.00	1.00
SubFund Total:					9.00
SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
0941	Manager VI	3,698.00	B	4,954.00	1.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1061	IS Program Analyst-Assistant	1,805.00	B	2,269.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1478	Senior Water Services Clerk	1,702.00	B	2,069.00	1.00
2481	Water QualityTech I/II	1,678.00	B	2,360.00	17.00
2482	Water Quality Tech III	2,089.00	B	2,539.00	2.00
2483	Biologist I/II	1,990.00	B	2,800.00	18.00
2484	Biologist III	2,800.00	B	3,403.00	1.00
2485	Supv Biologist	2,800.00	B	3,403.00	4.00
2486	Chemist I/II	1,990.00	B	2,800.00	6.00
2487	Chemist III	2,800.00	B	3,403.00	2.00
2488	Supv Chemist	2,800.00	B	3,403.00	4.00
2489	Lab Svcs Mgr	3,273.00	B	3,978.00	3.00
3486	Watershed Forester	2,472.00	B	3,005.00	1.00
5133	Program Manager II	3,724.00	B	4,527.00	2.00
5148	Water Operations Analyst	3,577.00	B	3,577.00	1.00
5201	Junior Engineer	2,089.00	B	2,539.00	3.00
5203	Asst Engr	2,360.00	B	2,868.00	2.00
5207	Assoc Engineer	2,745.00	B	3,337.00	7.00
5211	Sr Engineer	3,679.00	B	4,471.00	6.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5241	Engineer	3,179.00	B	3,862.00	6.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00	B	1,732.00	1.00
7316	Water Service Inspector	2,459.00	B	2,989.00	3.00
7317	Senior Water Service Inspector	2,847.00	B	3,460.00	2.00
7347	Plumber	2,435.00	B	2,960.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	1.19
SubFund Total:					101.19
Program Total:					140.26
Program: BCE CUSTOMER SERVICES					
SubFund: 5W PUC OPF PUC OPERATING FUND					
1118	Customer Services Division Mgr	3,597.00	B	4,372.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	3.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	2.00
1466	Meter Reader	1,513.00	B	1,835.00	12.00
1468	Water Services Clerk	1,558.00	B	1,890.00	5.00
1478	Senior Water Services Clerk	1,702.00	B	2,069.00	32.00
1480	Principal Water Services Clerk	1,867.00	B	2,269.00	9.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
PUC Public Utilities Commission					
Program: BCE		CUSTOMER SERVICES			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1839	Water Conservation Admin	2,793.00	B	3,396.00	1.00
1840	Junior Management Assistant	1,727.00	B	2,099.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
4310	Commercial Div Asst Sprv	2,084.00	B	2,533.00	6.00
4311	Cust. Svc. Bill & Coll. Supv.	2,607.00	B	3,169.00	3.00
4320	Cashier 1	1,375.00	B	1,666.00	1.00
4322	Cashier 3	1,646.00	B	1,999.00	1.00
7204	Chief Water Service Inspector	3,138.00	B	3,815.00	1.00
7316	Water Service Inspector	2,459.00	B	2,989.00	22.00
7317	Senior Water Service Inspector	2,847.00	B	3,460.00	5.00
TEMPM	Temporary Position	0.00	B	0.00	0.34
SubFund Total:					107.34
Program Total:					107.34
Program: BCR		PUC GENERAL MANAGEMENT			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
0941	Manager VI	3,698.00	B	4,954.00	1.00
0954	Dep Dir IV	4,206.00	B	5,637.00	1.00
0955	Dep Dir V	4,484.00	B	6,010.00	1.00
1172	Gen Mgr of PUC	6,320.00	B	8,312.00	1.00
1310	Public Relations Assistant	1,488.00	B	1,805.00	1.00
1312	Public Information Officer	1,895.00	B	2,303.00	2.00
1314	Public Relations Officer	2,258.00	B	2,745.00	6.00
1340	Asst to Gen Mgr, PUC-Publ Rel	2,835.00	B	3,446.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	2.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1554	Administrative Sctry, PUC	3,282.00	B	3,989.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
5408	Coord of Citizen Involvement	2,732.00	B	3,320.00	6.00
9258	Airport Asst Dep Dir, Bus&Fin	3,479.00	B	4,229.00	1.00
9382	Govrnmt/Publ Affairs Mgr	2,933.00	B	3,566.00	2.00
AC45	CIP Outreach Coordinator	2,033.00	B	2,472.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.19
SubFund Total:					33.19
Program Total:					33.19
Program: BCS		INFORMATION TECHNOLOGY			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
1002	IS Operator-Journey	1,488.00	B	1,805.00	5.00
1003	IS Operator-Senior	1,702.00	B	2,069.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PUC Public Utilities Commission					
Program: BCS		INFORMATION TECHNOLOGY			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
1013	IS Technician-Senior	2,009.00	B	2,442.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	3.00
1023	IS Administrator 3	2,577.00	B	3,132.00	6.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1041	IS Engineer-Assistant	2,527.00	B	3,178.00	1.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	3.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	13.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	9.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	4.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	7.00
1062	IS Programmer Analyst	1,951.00	B	2,454.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00	B	2,983.00	2.00
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	2.00
1070	IS Project Director	3,337.00	B	4,197.00	3.00
1071	IS Manager	3,469.00	B	4,940.00	6.00
1720	Data Entry Operator	1,237.00	B	1,499.00	0.17
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1885	Mgr, Bur of Mgt Info Sys, PUC	5,300.00	B	5,300.00	1.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5241	Engineer	3,179.00	B	3,862.00	1.00
7318	Electronic Maintenance Tech	2,607.00	B	3,169.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	2,654.00	B	3,226.00	1.00
SubFund Total:					77.17
Program Total:					77.17
Program: BCT		FINANCE			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0931	Manager III	2,969.00	B	3,979.00	2.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
0941	Manager VI	3,698.00	B	4,954.00	2.00
1406	Senior Clerk	1,372.00	B	1,662.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	5.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	6.00
1654	Principal Accountant	2,326.00	B	2,827.00	10.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	6.00
1675	Supervisor Fiscal Officer	3,217.00	B	3,910.00	4.00
1677	Finance Bur Dir, PUC	5,441.00	B	5,441.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	8.00
SubFund Total:					50.00
Program Total:					50.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
PUC	Public Utilities Commission				
	Program: BCU ENGINEERING & CONSTRUCTION				
	SubFund: 5W PUC PSF PUC-UEB PERSONNEL FUND				
0922	Manager I	2,564.00	B	3,437.00	1.00
0923	Manager II	2,759.00	B	3,698.00	0.75
0933	Manager V	3,437.00	B	4,607.00	1.00
0941	Manager VI	3,698.00	B	4,954.00	2.00
0942	Manager VII	3,949.00	B	5,293.00	1.00
1404	Clerk	1,323.00	B	1,603.00	2.00
1406	Senior Clerk	1,372.00	B	1,662.00	2.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	10.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	9.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	6.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	4.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	3.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	10.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	7.00
1827	Administrative Services Mgr	2,490.00	B	3,027.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	5.00
5133	Program Manager II	3,724.00	B	4,527.00	2.00
5138	Program Manager I	3,446.00	B	4,188.00	1.00
5162	Program Manager III	4,128.00	B	5,018.00	9.00
5166	Asst Gen Mgr, PUC	4,662.00	B	5,667.00	1.00
5174	Administrative Engineer	3,418.00	B	4,155.00	1.00
5189	Mgr, Utils Eng Bur, PUC	4,662.00	B	5,667.00	3.00
5201	Junior Engineer	2,089.00	B	2,539.00	4.00
5203	Asst Engr	2,360.00	B	2,868.00	32.00
5207	Assoc Engineer	2,745.00	B	3,337.00	52.00
5211	Sr Engineer	3,679.00	B	4,471.00	28.00
5212	Principal Engineer	4,188.00	B	5,090.00	4.00
5241	Engineer	3,179.00	B	3,862.00	41.00
5268	Architect	3,179.00	B	3,862.00	1.00
5270	Senior Architect	3,679.00	B	4,471.00	1.00
5293	Planner 4	3,041.00	B	3,696.00	0.75
5298	Planner 3-Environmental Review	2,564.00	B	3,117.00	1.00
5299	Planner 4-Environmental Review	3,041.00	B	3,696.00	1.00
5310	Survey Assistant I	1,823.00	B	2,215.00	2.00
5312	Survey Assistant II	2,048.00	B	2,490.00	1.00
5314	Survey Associate	2,360.00	B	2,868.00	1.00
5344	Mechanical Eng Asst	1,778.00	B	2,161.00	1.00
5346	Mechanical Eng Associate 1	1,970.00	B	2,395.00	2.00
5352	Electrical Eng Asst	1,778.00	B	2,161.00	1.00
5354	Electrical Eng Associate 1	1,970.00	B	2,395.00	1.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
PUC Public Utilities Commission					
Program: BCU		ENGINEERING & CONSTRUCTION			
SubFund: 5W PUC PSF		PUC-UEB PERSONNEL FUND			
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	4.00
5366	Engineering Associate 2	2,281.00	B	2,772.00	3.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,652.00	B	1,652.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00	B	1,732.00	6.48
5408	Coord of Citizen Involvement	2,732.00	B	3,320.00	1.00
5502	Project Manager 1	3,573.00	B	3,573.00	1.00
5504	Project Manager 2	4,136.00	B	4,136.00	1.00
5602	Utility Specialist	2,519.00	B	3,722.00	2.25
6318	Construction Inspector	2,454.00	B	2,983.00	24.00
9398	Mgr, Rgltry & Envrnmtl Affairs	3,189.00	B	3,873.00	1.00
9922	PS Aide to Prof	1,266.00	B	1,266.00	0.75
TEMPM	Temporary Position	0.00	B	0.00	5.96
SubFund Total:					315.94
Program Total:					315.94
Program: BCV		SYSTEM PLANNING / REGULATORY CONTROL			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
0932	Manager IV	3,194.00	B	4,280.00	1.00
0941	Manager VI	3,698.00	B	4,954.00	2.00
0954	Dep Dir IV	4,206.00	B	5,637.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	2.00
1839	Water Conservation Admin	2,793.00	B	3,396.00	1.00
2483	Biologist I/II	1,990.00	B	2,800.00	1.00
5138	Program Manager I	3,446.00	B	4,188.00	2.00
5148	Water Operations Analyst	3,577.00	B	3,577.00	1.00
5203	Asst Engr	2,360.00	B	2,868.00	1.00
5207	Assoc Engineer	2,745.00	B	3,337.00	2.00
5211	Sr Engineer	3,679.00	B	4,471.00	1.00
5241	Engineer	3,179.00	B	3,862.00	2.75
5278	Planner 2	2,161.00	B	2,627.00	1.00
5291	Planner 3	2,564.00	B	3,117.00	1.75
5293	Planner 4	3,041.00	B	3,696.00	2.00
5506	Project Manager 3	4,923.00	B	4,923.00	1.00
5602	Utility Specialist	2,519.00	B	3,722.00	5.50
5620	Regulatory Specialist	2,564.00	B	3,117.00	5.50
5634	Water & Power Resources Mgr	3,396.00	B	4,128.00	1.00
9398	Mgr, Rgltry & Envrnmtl Affairs	3,189.00	B	3,873.00	1.00
SubFund Total:					38.50
Program Total:					38.50
Program: BCW		HUMAN RESOURCES			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	5.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PUC Public Utilities Commission					
Program: BCW		HUMAN RESOURCES			
SubFund: 5W PUC OPF		PUC OPERATING FUND			
1218	Payroll Supervisor	2,371.00	B	2,882.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	2.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	3.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	2.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	B	3,320.00	1.00
1233	EEO Programs Specialist	2,156.00	B	2,621.00	1.00
1237	Training Coordinator	2,496.00	B	3,035.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	7.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	8.00
1246	Principal Personnel Analyst	2,997.00	B	3,643.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	2.00
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	4.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
				SubFund Total:	44.00
				Program Total:	44.00
Program: BCZ		REAL ESTATE			
SubFund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
1052	IS Business Analyst	2,258.00	B	2,841.00	1.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
4140	Real Property Manager	2,545.00	B	3,093.00	4.00
4142	Senior Real Property Officer	2,946.00	B	3,581.00	1.00
4150	Director of Property	4,229.00	B	5,140.00	1.00
				SubFund Total:	9.00
				Program Total:	9.00
				PUC Department Total:	865.56

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
REC Recreation And Park Commission					
Program: CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
TEMPM	Temporary Position	0.00	B	0.00	4.67
				SubFund Total:	4.67
				Program Total:	4.67
Program: EAA GOLDEN GATE PARK					
SubFund: 7E BEQ BEQ ETF-BEQUESTS FUND					
3417	Gardener	1,580.00	B	1,918.00	6.00
				SubFund Total:	6.00
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
3417	Gardener	1,580.00	B	1,918.00	1.50
3434	Arborist Technician	1,740.00	B	2,383.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	0.45
				SubFund Total:	4.95
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	2,564.00	B	3,437.00	0.87
1368	Special Assistant 9	2,130.00	B	2,589.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
2708	Custodian	1,381.00	B	1,674.00	7.00
2718	Custodial Supervisor	1,670.00	B	2,028.00	1.00
3130	Arboretum Director	2,354.00	B	2,862.00	1.00
3302	Vendor	1,177.00	B	1,425.00	5.00
3417	Gardener	1,580.00	B	1,918.00	83.50
3422	Park Section Supervisor	1,918.00	B	2,332.00	14.00
3428	Nursery Specialist	1,827.00	B	2,221.00	7.00
3430	Chief Nursery Specialist	2,115.00	B	2,571.00	2.00
4321	Cashier 2	1,470.00	B	1,782.00	2.00
7501	Environmental Service Worker	927.00	B	1,353.00	5.00
AC37	Principal Area Manager	2,478.00	B	3,012.00	0.13
TEMPM	Temporary Position	0.00	B	0.00	2.47
				SubFund Total:	132.97
SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED					
2708	Custodian	1,381.00	B	1,674.00	1.00
3417	Gardener	1,580.00	B	1,918.00	2.00
				SubFund Total:	3.00
				Program Total:	146.92
Program: EAE NEIGHBORHOOD SERVICES					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
3417	Gardener	1,580.00	B	1,918.00	2.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.60
				SubFund Total:	3.60
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	2,564.00	B	3,437.00	3.61

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
REC Recreation And Park Commission					
Program: EAE		NEIGHBORHOOD SERVICES			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1424	Clerk Typist	1,375.00	B	1,666.00	2.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	2.00
2708	Custodian	1,381.00	B	1,674.00	39.25
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	1.50
2718	Custodial Supervisor	1,670.00	B	2,028.00	1.00
3284	Recreation Director	1,495.00	B	1,814.00	14.00
3292	Asst Superintendent Rec	2,855.00	B	3,470.00	2.00
3294	Recreation Superintendent	3,566.00	B	4,334.00	1.00
3350	Parks Superintendent	3,566.00	B	4,334.00	1.00
3417	Gardener	1,580.00	B	1,918.00	39.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	2.00
AC37	Principal Area Manager	2,478.00	B	3,012.00	0.13
AC38	Assistant Superintendent, Rec	2,827.00	B	3,436.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	5.24
SubFund Total:					116.73
SubFund: 2S OSP NPR		OPEN SPACE & PARK-NON PROJ-CONTROLLED			
2708	Custodian	1,381.00	B	1,674.00	25.75
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	1.00
3280	Assistant Recreation Director	1,407.00	B	1,706.00	36.00
3284	Recreation Director	1,495.00	B	1,814.00	10.00
3287	Asst Recreation Supervisor	2,089.00	B	2,539.00	2.00
3292	Asst Superintendent Rec	2,855.00	B	3,470.00	1.00
3417	Gardener	1,580.00	B	1,918.00	54.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	9.00
SubFund Total:					138.75
Program Total:					259.08
Program: ECD		STRUCTURAL MAINTENANCE			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	3.00
7344	Carpenter	2,094.00	B	2,545.00	1.00
7347	Plumber	2,435.00	B	2,960.00	2.00
7355	Truck Driver	1,886.00	B	2,402.00	9.00
7514	General Laborer	1,528.00	B	1,853.00	1.00
SubFund Total:					16.00
SubFund: 1G AGF AAP		GF-ANNUAL PROJECT			
7347	Plumber	2,435.00	B	2,960.00	1.00
SubFund Total:					1.00
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
7108	Heavy Equip Ops Asst Sprv	2,514.00	B	3,056.00	1.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
7208	Heavy Equipment Ops Sprv	2,640.00	B	3,208.00	1.00
7213	Plumber Supervisor 1	2,737.00	B	3,327.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
REC Recreation And Park Commission					
Program: ECD STRUCTURAL MAINTENANCE					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
7226	Carpenter Supervisor 1	2,582.00	B	3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	1.00
7242	Painter Supervisor 1	2,156.00	B	2,764.00	1.00
7311	Cement Mason	1,853.00	B	2,252.00	3.00
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	4.00
7334	Stationary Engineer	2,351.00	B	2,351.00	11.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	3.00
7344	Carpenter	2,094.00	B	2,545.00	9.00
7345	Electrician	2,354.00	B	2,862.00	4.00
7346	Painter	1,899.00	B	2,309.00	10.00
7347	Plumber	2,435.00	B	2,960.00	9.00
7348	Steamfitter	2,435.00	B	2,960.00	3.00
7355	Truck Driver	1,886.00	B	2,402.00	13.00
7370	Rigger	1,765.00	B	2,145.00	1.00
7376	Sheet Metal Worker	2,449.00	B	2,977.00	3.00
7395	Ornamental Iron Worker	2,023.00	B	2,459.00	5.00
7510	Lighting Fixture Maint Worker	1,304.00	B	1,580.00	1.00
7514	General Laborer	1,528.00	B	1,853.00	11.00
9343	Roofer	1,955.00	B	2,377.00	3.00
SubFund Total:					100.00
SubFund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS					
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
7202	Asst Park Supt StructuralMaint	3,041.00	B	3,696.00	1.00
SubFund Total:					3.00
SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED					
7334	Stationary Engineer	2,351.00	B	2,351.00	3.00
7344	Carpenter	2,094.00	B	2,545.00	3.00
7345	Electrician	2,354.00	B	2,862.00	3.00
7346	Painter	1,899.00	B	2,309.00	1.00
7347	Plumber	2,435.00	B	2,960.00	2.00
7355	Truck Driver	1,886.00	B	2,402.00	4.00
7395	Ornamental Iron Worker	2,023.00	B	2,459.00	2.00
7514	General Laborer	1,528.00	B	1,853.00	5.00
9343	Roofer	1,955.00	B	2,377.00	3.00
SubFund Total:					26.00
Program Total:					146.00
Program: ECQ CITYWIDE SERVICES					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
3417	Gardener	1,580.00	B	1,918.00	20.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	3.00
3434	Arborist Technician	1,740.00	B	2,383.00	9.00
3436	Arborist Technician Supervisor	2,188.00	B	2,660.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
REC	Recreation And Park Commission				
Program:	ECQ	CITYWIDE SERVICES			
SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
				SubFund Total:	34.00
SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
2708	Custodian	1,381.00	B	1,674.00	1.00
3210	Swimming Instr/Pool Lifeguard	1,339.00	B	1,622.00	7.00
3256	Photography Instructor	1,562.00	B	1,895.00	1.00
3260	Crafts Instructor	1,495.00	B	1,814.00	6.00
3262	Curtr of Indust Arts, Jr Musm	1,918.00	B	2,332.00	1.00
3284	Recreation Director	1,495.00	B	1,814.00	21.00
3287	Asst Recreation Supervisor	2,089.00	B	2,539.00	1.00
3289	Recreation Supervisor	2,110.00	B	2,564.00	1.00
3417	Gardener	1,580.00	B	1,918.00	33.00
3419	Municipal Stadium Groundskpr	1,827.00	B	2,221.00	3.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	5.00
3424	Pest Control Specialist	1,918.00	B	2,332.00	2.00
3426	Forester	2,354.00	B	2,862.00	1.00
3434	Arborist Technician	1,740.00	B	2,383.00	8.00
3436	Arborist Technician Supervisor	2,188.00	B	2,660.00	2.00
6102	Rodent Control Technician	1,404.00	B	1,702.00	1.00
7514	General Laborer	1,528.00	B	1,853.00	4.00
8208	Park Patrol Officer	1,539.00	B	1,867.00	4.50
8210	Head Park Patrol Officer	1,904.00	B	2,314.00	0.75
AC37	Principal Area Manager	2,478.00	B	3,012.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	5.21
				SubFund Total:	112.46
SubFund:	2S OSP NPR	OPEN SPACE & PARK-NON PROJ-CONTROLLED			
1366	Special Assistant 7	1,840.00	B	2,236.00	1.00
3135	Dir Nghbrhd Svcs,Rec&ParkDept	2,365.00	B	2,874.00	1.00
3210	Swimming Instr/Pool Lifeguard	1,339.00	B	1,622.00	4.72
3374	Volunteer/Outreach Coord	1,858.00	B	2,258.00	3.00
3417	Gardener	1,580.00	B	1,918.00	16.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	1.00
				SubFund Total:	26.72
				Program Total:	173.18
Program:	ECR	CITYWIDE FACILITIES			
SubFund:	1G AGF AAP	GF-ANNUAL PROJECT			
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
2440	Vet Laboratory Technologist	2,247.00	B	2,732.00	1.00
2708	Custodian	1,381.00	B	1,674.00	2.00
3320	Animal Keeper	1,607.00	B	1,951.00	19.00
3321	Senior Animal Keeper	1,769.00	B	2,151.00	2.00
3342	Zoo Curator	2,632.00	B	3,199.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
REC	Recreation And Park Commission				
	Program: ECR				
	CITYWIDE FACILITIES				
	SubFund: 1G AGF AAP				
	GF-ANNUAL PROJECT				
3422	Park Section Supervisor	1,918.00	B	2,332.00	1.00
	SubFund Total:				27.00
	SubFund: 1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
1446	Secretary 2	1,658.00	B	2,014.00	1.00
2708	Custodian	1,381.00	B	1,674.00	1.00
3417	Gardener	1,580.00	B	1,918.00	4.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
8208	Park Patrol Officer	1,539.00	B	1,867.00	5.00
8210	Head Park Patrol Officer	1,904.00	B	2,314.00	1.00
AC38	Assistant Superintendent, Rec	2,827.00	B	3,436.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.23
	SubFund Total:				14.23
	SubFund: 2S GOL NPR				
	GOLF FUND - ANNUAL NONPROJ-CONTROLLED				
3231	Golf Program Director	2,507.00	B	3,047.00	1.00
3417	Gardener	1,580.00	B	1,918.00	38.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	3.00
3424	Pest Control Specialist	1,918.00	B	2,332.00	1.00
3434	Arborist Technician	1,740.00	B	2,383.00	5.00
3436	Arborist Technician Supervisor	2,188.00	B	2,660.00	1.00
	SubFund Total:				49.00
	SubFund: 2S CRF RPN				
	MARINA YACHT HARBOR-NONPROJECT				
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1820	Junior Administrative Analyst	1,622.00	B	1,970.00	1.00
2708	Custodian	1,381.00	B	1,674.00	2.00
3232	Marina Assistant Manager	1,510.00	B	1,831.00	7.00
3233	Marina Associate Manager	1,674.00	B	2,033.00	1.00
3417	Gardener	1,580.00	B	1,918.00	2.00
AC39	Manager, Marina Operations	2,478.00	B	3,012.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.22
	SubFund Total:				15.22
	Program Total:				105.45
	Program: ECS				
	CAPITAL PROJECTS				
	SubFund: 1G AGF WOF				
	GENERAL FUND WORK ORDER FUND				
0922	Manager I	2,564.00	B	3,437.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
5207	Assoc Engineer	2,745.00	B	3,337.00	2.00
5211	Sr Engineer	3,679.00	B	4,471.00	0.25
5262	Landscape Architect Assoc 1	2,360.00	B	2,868.00	2.00
5265	Architectural Associate 1	2,360.00	B	2,868.00	1.00
5266	Architectural Associate 2	2,745.00	B	3,337.00	1.00
5268	Architect	3,179.00	B	3,862.00	2.00
5272	Landscape Architect Assoc 2	2,745.00	B	3,337.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
REC	Recreation And Park Commission				
	Program:	ECS	CAPITAL PROJECTS		
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND		
5274	Landscape Architect	3,179.00	B	3,862.00	2.00
5275	Senior Landscape Architect	3,679.00	B	4,471.00	1.00
5277	Planner 1	1,778.00	B	2,161.00	1.00
5283	Planner 5	3,608.00	B	4,385.00	1.00
5291	Planner 3	2,564.00	B	3,117.00	2.00
5293	Planner 4	3,041.00	B	3,696.00	1.00
5506	Project Manager 3	4,923.00	B	4,923.00	1.25
		SubFund Total:			22.50
	SubFund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS		
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1314	Public Relations Officer	2,258.00	B	2,745.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
5211	Sr Engineer	3,679.00	B	4,471.00	0.75
5506	Project Manager 3	4,923.00	B	4,923.00	0.75
5508	Project Manager 4	5,599.00	B	5,599.00	1.00
5640	Environmental Spec	2,130.00	B	2,589.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	2.66
		SubFund Total:			13.16
		Program Total:			35.66
	Program:	ECT	CONCOURSE AUTHORITY		
	SubFund:	1G AGF AAP	GF-ANNUAL PROJECT		
0933	Manager V	3,437.00	B	4,607.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
		SubFund Total:			2.00
		Program Total:			2.00
	Program:	EIA	ADMINISTRATION		
	SubFund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS		
0933	Manager V	3,437.00	B	4,607.00	1.00
0953	Dep Dir III	3,698.00	B	4,954.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	2.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1202	Personnel Clerk	1,470.00	B	1,782.00	1.00
1204	Senior Personnel Clerk	1,698.00	B	2,063.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	3.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	B	2,614.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	2.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	2.00
1272	Sr Dept Personnel Officer	3,295.00	B	4,006.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
REC	Recreation And Park Commission				
	Program:	EIA	ADMINISTRATION		
	SubFund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS		
1312	Public Information Officer	1,895.00	B	2,303.00	0.25
1364	Special Assistant 5	1,600.00	B	1,941.00	1.00
1402	Junior Clerk	1,217.00	B	1,474.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	2.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	3.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1650	Accountant	1,769.00	B	2,151.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	2.00
1822	Administrative Analyst	2,130.00	B	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	10.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	4.00
1936	Senior Storekeeper	1,539.00	B	1,867.00	1.00
3110	Secretary, Rec and Park Comm.	2,274.00	B	2,764.00	1.00
3140	Gen Mgr, Rec Park Dept	4,352.00	B	5,291.00	1.00
4321	Cashier 2	1,470.00	B	1,782.00	1.00
6137	Assistant Industrial Hygienist	2,161.00	B	2,627.00	0.75
6138	Industrial Hygienist	2,868.00	B	3,486.00	0.50
6139	Senior Industrial Hygienist	3,162.00	B	3,844.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00	B	3,966.00	1.00
8139	Industrial Injury Investigator	1,876.00	B	2,281.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.47
		SubFund Total:			57.97
		Program Total:			57.97
	Program:	FAL	CHILDREN'S BASELINE		
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED		
0922	Manager I	2,564.00	B	3,437.00	0.87
3210	Swimming Instr/Pool Lifeguard	1,339.00	B	1,622.00	20.00
3214	Senior Swimming Instructor	1,796.00	B	2,183.00	8.00
3280	Assistant Recreation Director	1,407.00	B	1,706.00	10.00
3284	Recreation Director	1,495.00	B	1,814.00	148.94
3287	Asst Recreation Supervisor	2,089.00	B	2,539.00	9.00
3289	Recreation Supervisor	2,110.00	B	2,564.00	1.00
3291	Principal Recreation Sprv	2,430.00	B	2,953.00	2.00
3548	Curator Natrl Science, Jr Musm	1,918.00	B	2,332.00	2.00
9910	Public Service Trainee	0.00	C	0.00	7.50
TEMPM	Temporary Position	0.00	B	0.00	8.57
		SubFund Total:			217.88
		Program Total:			217.88
		REC Department Total:			1148.81

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
REG	Registrar				
	Program:	FCH	ELECTIONS		
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED		
0941	Manager VI	3,698.00	B	4,954.00	1.00
0951	Dep Dir I	2,564.00	B	3,437.00	1.00
0952	Dep Dir II	2,969.00	B	3,979.00	1.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1403	Elections Clerk	1,463.00	B	1,773.00	3.00
1408	Principal Clerk	1,805.00	B	2,194.00	5.00
1410	Chief Clerk	2,069.00	B	2,514.00	2.75
1471	Elections Worker	1,528.00	B	1,853.00	8.75
1657	Senior Systems Accountant	2,693.00	B	3,273.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	3.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
AC35	Bd/Comm Secretary 3	2,666.00	B	3,241.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	14.51
				SubFund Total:	44.01
				Program Total:	44.01
				REG Department Total:	44.01

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
RET Retirement Services					
Program: EDC		EMPLOYEE DEFERRED COMPENSATION PLAN			
SubFund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1110	Ex Asst to Ex Dir, Retirement	2,700.00	B	3,282.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	0.50
SubFund Total:					2.50
Program Total:					2.50
Program: FDD		RETIREMENT SERVICES			
SubFund: 7P RET ERT		EMPLOYEES RETIREMENT TRUST			
0933	Manager V	3,437.00	B	4,607.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1114	Administrator, Retirement Svcs	3,005.00	B	3,653.00	1.00
1209	Benefits Technician	1,554.00	B	1,886.00	6.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1650	Accountant	1,769.00	B	2,151.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.50
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	2.00
1750	Microphoto/Imaging Technician	1,200.00	B	1,454.00	3.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00	B	1,867.00	2.00
1805	Associate Performance Auditor	2,502.00	B	3,041.00	1.00
1812	Assistant Retirement Analyst	1,960.00	B	2,383.00	16.00
1813	Senior Benefits Analyst	2,226.00	B	2,706.00	5.00
1814	Benefits Supervisor	2,666.00	B	3,241.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	11.88
SubFund Total:					62.38
Program Total:					62.38
Program: FDF		INVESTMENT			
SubFund: 7P RET ERT		EMPLOYEES RETIREMENT TRUST			
0931	Manager III	2,969.00	B	3,979.00	1.00
1117	Dep Dir for Investments, Ret	7,720.00	B	9,383.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
4331	Security Analyst	2,700.00	B	3,282.00	5.00
4333	Senior Investment Officer	3,653.00	B	4,440.00	4.00
TEMPM	Temporary Position	0.00	B	0.00	0.39
SubFund Total:					14.39
Program Total:					14.39
Program: FED		ADMINISTRATION			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
RET	Retirement Services				
	Program: FED				
	ADMINISTRATION				
	SubFund: 7P RET ERT				
	EMPLOYEES RETIREMENT TRUST				
1110	Ex Asst to Ex Dir, Retirement	2,700.00	B	3,282.00	1.00
1112	Retirement System General Mgr	4,708.00	B	5,723.00	1.00
1113	Deputy Director,Retirement Sys	3,714.00	B	4,514.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1816	Acturary	3,547.00	B	4,311.00	1.00
				SubFund Total:	6.00
				Program Total:	6.00
				RET Department Total:	85.27

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
SCI	Academy Of Sciences				
	Program: EEH	ACADEMY OF SCIENCES			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	5.00
		SubFund Total:			6.00
		Program Total:			6.00
		SCI Department Total:			6.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
SHF Sheriff					
Program: AFC		CUSTODY & JAIL PROGRAMS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1934	Storekeeper	1,447.00	B	1,752.00	2.00
1936	Senior Storekeeper	1,539.00	B	1,867.00	1.00
1942	Asst Materials Coordinator	2,435.00	B	2,960.00	0.75
3402	Farmer	1,580.00	B	1,918.00	0.50
8249	Fingerprint Technician 1	1,517.00	B	1,840.00	1.00
8250	Fingerprint Technician 2	1,638.00	B	1,990.00	9.00
8304	Deputy Sheriff	2,005.00	B	2,559.00	484.00
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	35.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	30.00
8310	Sheriff's Lieutenant	2,809.00	B	3,584.00	21.00
8312	Sheriff's Captain	3,221.00	B	4,110.00	6.00
8314	Chief Deputy Sheriff	3,551.00	B	4,531.00	1.00
8420	Rehabilitation Svcs Coord	2,215.00	B	2,693.00	9.00
SubFund Total:					600.25
Program Total:					600.25
Program: AFP		PROGRAMS			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	2.00
8304	Deputy Sheriff	2,005.00	B	2,559.00	11.00
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	3.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	1.00
8310	Sheriff's Lieutenant	2,809.00	B	3,584.00	1.00
8313	Administrator of Prisoner Svcs	2,946.00	B	3,581.00	1.00
8420	Rehabilitation Svcs Coord	2,215.00	B	2,693.00	5.00
TEMPM	Temporary Position	0.00	B	0.00	0.62
SubFund Total:					26.62
SubFund: 2S PPF GNC		GRANTS, NON-PROJECT, CONTINUING			
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
2588	Health Worker 4	1,914.00	B	2,326.00	1.00
8300	Sheriff's Cadet	996.00	B	1,206.00	1.75
8304	Deputy Sheriff	2,005.00	B	2,559.00	0.50
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	0.50
8420	Rehabilitation Svcs Coord	2,215.00	B	2,693.00	1.25
SubFund Total:					6.00
SubFund: 2S PPF SHI		SHERIFF-INMATE PROGRAM FUND			
1942	Asst Materials Coordinator	2,435.00	B	2,960.00	0.25
3402	Farmer	1,580.00	B	1,918.00	0.50
8173	Legal Assistant	2,019.00	B	2,454.00	1.00
8300	Sheriff's Cadet	996.00	B	1,206.00	2.00
8420	Rehabilitation Svcs Coord	2,215.00	B	2,693.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.78

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
SHF Sheriff					
Program: AFP PROGRAMS					
SubFund: 2S PPF SHI SHERIFF-INMATE PROGRAM FUND					
SubFund Total:					6.53
Program Total:					39.15
Program: AFS SHERIFF FIELD SERVICES					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
8108	Senior Legal Process Clerk	1,573.00	B	1,909.00	19.00
8109	Document Examiner Technician	1,736.00	B	2,110.00	1.00
8304	Deputy Sheriff	2,005.00	B	2,559.00	16.00
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	5.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	2.00
8310	Sheriff's Lieutenant	2,809.00	B	3,584.00	2.00
8312	Sheriff's Captain	3,221.00	B	4,110.00	1.00
8314	Chief Deputy Sheriff	3,551.00	B	4,531.00	1.00
SubFund Total:					47.00
SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING					
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	1.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	1.00
SubFund Total:					2.00
Program Total:					49.00
Program: AFT SECURITY SERVICES					
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
1705	Communications Dispatcher 2	1,615.00	B	1,960.00	3.00
8202	Security Guard	1,270.00	B	1,539.00	8.00
8304	Deputy Sheriff	2,005.00	B	2,559.00	55.00
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	5.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	6.00
8310	Sheriff's Lieutenant	2,809.00	B	3,584.00	1.00
SubFund Total:					78.00
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
8300	Sheriff's Cadet	996.00	B	1,206.00	21.50
8304	Deputy Sheriff	2,005.00	B	2,559.00	21.00
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	2.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	1.00
SubFund Total:					45.50
SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING					
8304	Deputy Sheriff	2,005.00	B	2,559.00	2.00
SubFund Total:					2.00
Program Total:					125.50
Program: AJS SAN BRUNO JAIL NO. 3 REPLACEMENT					
SubFund: 3C XCF 00A CERT OF PART-SAN BRUNO JAIL					
8314	Chief Deputy Sheriff	3,551.00	B	4,531.00	1.00
SubFund Total:					1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
SHF Sheriff					
Program: AJS		SAN BRUNO JAIL NO. 3 REPLACEMENT			
				Program Total:	1.00
Program: AKR		RECRUITMENT & TRAINING			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
8300	Sheriff's Cadet	996.00	B	1,206.00	1.00
8302	Deputy Sheriff 1	1,649.00	B	2,107.00	20.00
8304	Deputy Sheriff	2,005.00	B	2,559.00	9.00
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	3.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	2.00
				SubFund Total:	35.00
				Program Total:	35.00
Program: AMC		COURT SECURITY & PROCESS			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
8300	Sheriff's Cadet	996.00	B	1,206.00	5.00
8304	Deputy Sheriff	2,005.00	B	2,559.00	43.25
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	30.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	2.00
8310	Sheriff's Lieutenant	2,809.00	B	3,584.00	1.00
8312	Sheriff's Captain	3,221.00	B	4,110.00	1.00
				SubFund Total:	82.25
SubFund: 2S PPF GNC		GRANTS, NON-PROJECT, CONTINUING			
8304	Deputy Sheriff	2,005.00	B	2,559.00	1.00
				SubFund Total:	1.00
				Program Total:	83.25
Program: ASB		ADMINISTRATION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	3,194.00	B	4,280.00	1.00
0933	Manager V	3,437.00	B	4,607.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	2.00
1224	Pr Payroll & Personnel Clerk	2,038.00	B	2,478.00	1.00
1241	Personnel Analyst	1,784.00	B	2,625.00	1.00
1246	Principal Personnel Analyst	2,997.00	B	3,643.00	0.17
1312	Public Information Officer	1,895.00	B	2,303.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1657	Senior Systems Accountant	2,693.00	B	3,273.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.00
8108	Senior Legal Process Clerk	1,573.00	B	1,909.00	10.00
8109	Document Examiner Technician	1,736.00	B	2,110.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	1.00
8217	Station Officer	1,914.00	B	2,326.00	1.00
8304	Deputy Sheriff	2,005.00	B	2,559.00	8.00
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	10.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
SHF Sheriff					
Program: ASB		ADMINISTRATION			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
8310	Sheriff's Lieutenant	2,809.00	B	3,584.00	3.00
8314	Chief Deputy Sheriff	3,551.00	B	4,531.00	1.00
8315	Assistant Sheriff	3,581.00	B	4,352.00	1.00
8348	Undersheriff	3,836.00	B	4,662.00	1.00
8350	Sheriff	4,797.00	B	4,797.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.78
SubFund Total:					56.95
Program Total:					56.95
Program: ASP		FACILITIES & EQUIPMENT			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	2.00
7333	Apprentice Stationary Engineer	1,530.00	B	2,234.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	9.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	2.00
7345	Electrician	2,354.00	B	2,862.00	1.00
7347	Plumber	2,435.00	B	2,960.00	2.00
8304	Deputy Sheriff	2,005.00	B	2,559.00	7.00
8306	Senior Deputy Sheriff	2,222.00	B	2,835.00	2.00
8308	Sheriff's Sergeant	2,450.00	B	3,127.00	1.00
SubFund Total:					27.00
Program Total:					27.00
SHF Department Total:					1017.10

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
TIS	Telecom and Info Services				
	Program: BAK	OPERATIONS & INFRASTRUCTURE			
	SubFund: 6I TIF AAP	DTIS-OPERATING-ANNUAL PROJECT FUND			
1002	IS Operator-Journey	1,488.00	B	1,805.00	7.50
1003	IS Operator-Senior	1,702.00	B	2,069.00	5.17
1004	IS Operator-Analyst	1,867.00	B	2,269.00	1.00
1005	IS Operator-Supervisor	2,079.00	B	2,527.00	4.00
1022	IS Administrator 2	2,120.00	B	2,577.00	3.00
1023	IS Administrator 3	2,577.00	B	3,132.00	2.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	8.83
1043	IS Engineer-Senior	3,103.00	B	3,901.00	8.33
1044	IS Engineer-Principal	3,337.00	B	4,197.00	2.17
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	6.17
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	1.00
1070	IS Project Director	3,337.00	B	4,197.00	1.00
1071	IS Manager	3,469.00	B	4,940.00	5.17
1073	IS Director	4,154.00	B	5,868.00	1.00
1402	Junior Clerk	1,217.00	B	1,474.00	1.00
1404	Clerk	1,323.00	B	1,603.00	2.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.17
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1739	Computer Ops Supervisor 2	2,430.00	B	2,953.00	1.00
1932	Assistant Storekeeper	1,320.00	B	1,600.00	1.00
7275	Telecommunications Tech Supv	2,819.00	B	3,426.00	2.00
7308	Cable Splicer	2,533.00	B	3,080.00	11.00
TEMPM	Temporary Position	0.00	B	0.00	1.21
				SubFund Total:	76.72
				Program Total:	76.72
	Program: BIT	TECHNOLOGY SERVICES			
	SubFund: 6I TIF AAP	DTIS-OPERATING-ANNUAL PROJECT FUND			
1022	IS Administrator 2	2,120.00	B	2,577.00	1.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	3.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	7.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	5.00
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	15.00
1054	IS Business Analyst-Principal	3,027.00	B	3,807.00	12.17
1061	IS Program Analyst-Assistant	1,805.00	B	2,269.00	2.00
1062	IS Programmer Analyst	1,951.00	B	2,454.00	8.00
1063	IS Programmer Analyst-Senior	2,371.00	B	2,983.00	15.00
1064	IS Prg Analyst-Principal	2,759.00	B	3,470.00	12.00
1070	IS Project Director	3,337.00	B	4,197.00	14.42
1071	IS Manager	3,469.00	B	4,940.00	5.00
1073	IS Director	4,154.00	B	5,868.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
				SubFund Total:	101.59
				Program Total:	101.59

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
TIS	Telecom and Info Services				
	Program: BIU	ADMINISTRATION			
	SubFund: 6I TIF AAP	DTIS-OPERATING-ANNUAL PROJECT FUND			
0923	Manager II	2,759.00	B	3,698.00	1.00
0932	Manager IV	3,194.00	B	4,280.00	1.00
0933	Manager V	3,437.00	B	4,607.00	1.00
0953	Dep Dir III	3,698.00	B	4,954.00	1.00
0963	Dept Head III	4,206.00	B	5,637.00	1.00
1022	IS Administrator 2	2,120.00	B	2,577.00	5.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	2.00
1241	Personnel Analyst	1,784.00	B	2,625.00	0.17
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	0.34
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	0.17
1379	Special Assistant 20	4,637.00	B	5,636.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	0.34
1446	Secretary 2	1,658.00	B	2,014.00	0.25
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1454	Executive Secretary 3	2,140.00	B	2,602.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	4.00
1652	Senior Accountant	1,960.00	B	2,383.00	2.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	4.00
1934	Storekeeper	1,447.00	B	1,752.00	2.00
				SubFund Total:	34.27
	SubFund: 6I TIF NPR	TELECOMMUNICATION-NON PROJ-CONTROLLED			
1052	IS Business Analyst	2,258.00	B	2,841.00	2.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1706	Telephone Operator	1,313.00	B	1,592.00	1.00
1708	Senior Telephone Operator	1,447.00	B	1,752.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
				SubFund Total:	6.00
				Program Total:	40.27
	Program: BK4	POLICY & PLANNING			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1053	IS Business Analyst-Senior	2,615.00	B	3,289.00	1.00
1766	Media Production Tech	1,554.00	B	1,886.00	4.00
1767	Media Programming Spec	1,805.00	B	2,194.00	2.00
1769	Media Production Supv	2,242.00	B	2,726.00	1.00
1775	Cable Television Mgr	3,520.00	B	4,278.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.23
				SubFund Total:	10.23
				Program Total:	10.23

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
TIS	Telecom and Info Services				
	Program: BTO	TECHNOLOGY SERVICES: PUBLIC SAFETY SUPP			
	SubFund: 6I TIF AAP	DTIS-OPERATING-ANNUAL PROJECT FUND			
0953	Dep Dir III	3,698.00	B	4,954.00	0.17
1022	IS Administrator 2	2,120.00	B	2,577.00	9.00
1023	IS Administrator 3	2,577.00	B	3,132.00	2.00
1024	IS Administrator-Supervisor	2,772.00	B	3,369.00	2.00
1042	IS Engineer-Journey	2,800.00	B	3,521.00	3.00
1044	IS Engineer-Principal	3,337.00	B	4,197.00	1.17
1071	IS Manager	3,469.00	B	4,940.00	1.17
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
5246	Radio Engineer	3,359.00	B	4,082.00	1.00
7257	Communication Line Sprv1	2,533.00	B	3,080.00	1.00
7273	Communications Line Wrk Sprv 2	2,819.00	B	3,426.00	2.00
7308	Cable Splicer	2,533.00	B	3,080.00	3.00
7338	Electrical Line Worker	2,274.00	B	2,764.00	10.00
7362	Communications Systems Tech	2,745.00	B	3,337.00	21.00
7368	Senior Comm Systems Technican	3,179.00	B	3,862.00	4.00
7430	Asst Electronic Main Tech	2,252.00	B	2,737.00	1.00
7432	Electrical Line Helper	1,936.00	B	2,354.00	6.00
8234	Fire Alarm Dispatcher	1,923.00	B	2,337.00	3.00
8236	Chief Fire Alarm Dispatcher	2,281.00	B	2,772.00	0.17
TEMPM	Temporary Position	0.00	B	0.00	3.16
				SubFund Total:	74.84
				Program Total:	74.84
				TIS Department Total:	303.65

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
TTX Treasurer/Tax Collector					
Program: FC2		LEGAL SERVICE			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1458	Legal Secretary 1	1,923.00	B	2,337.00	1.00
1460	Legal Secretary 2	2,069.00	B	2,514.00	1.00
8173	Legal Assistant	2,019.00	B	2,454.00	2.00
8177	Attorney (Civil/Criminal)	3,080.00	B	5,397.00	1.00
8190	Attorney, Tax Collector	4,681.00	B	5,690.00	1.00
SubFund Total:					6.00
Program Total:					6.00
Program: FCL		TREASURY			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0931	Manager III	2,969.00	B	3,979.00	1.00
1404	Clerk	1,323.00	B	1,603.00	3.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	2.00
1654	Principal Accountant	2,326.00	B	2,827.00	0.75
1842	Management Assistant	1,960.00	B	2,383.00	2.00
4310	Commercial Div Asst Sprv	2,084.00	B	2,533.00	1.00
4311	Cust. Svc. Bill & Coll. Supv.	2,607.00	B	3,169.00	1.00
4321	Cashier 2	1,470.00	B	1,782.00	10.00
4322	Cashier 3	1,646.00	B	1,999.00	3.00
AC34	Project Analyst	2,303.00	B	2,800.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	1.84
SubFund Total:					30.59
Program Total:					30.59
Program: FCM		INVESTMENT			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1632	Senior Account Clerk	1,638.00	B	1,990.00	0.50
1634	Principal Account Clerk	1,849.00	B	2,247.00	0.50
1654	Principal Accountant	2,326.00	B	2,827.00	0.25
4377	Asst Cash Mgt & Investment	2,890.00	B	3,513.00	1.20
4378	Cash Mgt & Investment Officer	3,653.00	B	4,440.00	0.50
SubFund Total:					2.95
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1632	Senior Account Clerk	1,638.00	B	1,990.00	0.50
1634	Principal Account Clerk	1,849.00	B	2,247.00	0.50
4377	Asst Cash Mgt & Investment	2,890.00	B	3,513.00	0.80
4378	Cash Mgt & Investment Officer	3,653.00	B	4,440.00	0.50
SubFund Total:					2.30
Program Total:					5.25
Program: FCN		PROPERTY TAX/LICENSING			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1410	Chief Clerk	2,069.00	B	2,514.00	1.00

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	/Type/	High	FTE
TTX Treasurer/Tax Collector					
Program: FCN		PROPERTY TAX/LICENSING			
SubFund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00
1652	Senior Accountant	1,960.00	B	2,383.00	0.75
SubFund Total:					3.75
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	2,564.00	B	3,437.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	7.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.59
SubFund Total:					12.59
Program Total:					16.34
Program: FCO		BUSINESS TAX			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0933	Manager V	3,437.00	B	4,607.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00	B	2,983.00	1.00
1404	Clerk	1,323.00	B	1,603.00	2.00
1424	Clerk Typist	1,375.00	B	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	3.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	2.00
1652	Senior Accountant	1,960.00	B	2,383.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
4220	Personal Property Auditor	2,058.00	B	2,502.00	14.00
4222	Sr Personal Property Auditor	2,383.00	B	2,896.00	6.00
4224	Pr Personal Property Auditor	2,758.00	B	3,353.00	4.00
4226	Chief Personal Prop Auditor	2,989.00	B	3,633.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.68
SubFund Total:					46.68
Program Total:					46.68
Program: FCQ		TAXPAYER ASSISTANCE			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1408	Principal Clerk	1,805.00	B	2,194.00	8.00
1410	Chief Clerk	2,069.00	B	2,514.00	2.00
4349	Dir of Real Estate, Tax Coll	2,483.00	B	3,018.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.95
SubFund Total:					11.95
Program Total:					11.95
Program: FCS		DELINQUENT REVENUE			

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
TTX Treasurer/Tax Collector					
Program:		FCS	DELINQUENT REVENUE		
SubFund:		1G AGF WOF	GENERAL FUND WORK ORDER FUND		
1630	Account Clerk	1,418.00	B	1,719.00	2.00
4308	Senior Collections Officer	1,827.00	B	2,221.00	8.50
4321	Cashier 2	1,470.00	B	1,782.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	0.87
SubFund Total:					11.87
SubFund:		1G AGF AAA	GF-NON-PROJECT-CONTROLLED		
0922	Manager I	2,564.00	B	3,437.00	1.00
0931	Manager III	2,969.00	B	3,979.00	1.00
1404	Clerk	1,323.00	B	1,603.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1424	Clerk Typist	1,375.00	B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1630	Account Clerk	1,418.00	B	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	0.75
4220	Personal Property Auditor	2,058.00	B	2,502.00	1.00
4308	Senior Collections Officer	1,827.00	B	2,221.00	24.75
4310	Commercial Div Asst Sprv	2,084.00	B	2,533.00	4.50
4334	Investigator, Tax Collector	2,194.00	B	2,666.00	7.75
4335	Sr Investigator, Tax Collector	2,292.00	B	2,786.00	3.00
4337	Pr Investigator, Tax Collector	2,430.00	B	2,953.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	2.35
SubFund Total:					53.10
Program Total:					64.97
Program:		FEG	ADMINISTRATION		
SubFund:		1G AGF AAA	GF-NON-PROJECT-CONTROLLED		
0922	Manager I	2,564.00	B	3,437.00	2.00
1021	IS Administrator 1	1,744.00	B	2,120.00	1.00
1023	IS Administrator 3	2,577.00	B	3,132.00	1.00
1043	IS Engineer-Senior	3,103.00	B	3,901.00	1.00
1220	Payroll Clerk	1,686.00	B	2,048.00	1.00
1244	Senior Personnel Analyst	2,527.00	B	3,072.00	1.00
1444	Secretary 1	1,436.00	B	1,740.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
1802	Research Assistant	1,761.00	B	2,140.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
4373	Deputy Tax Administrator	4,270.00	B	5,190.00	1.00
4374	Tax Administrator	4,484.00	B	5,450.00	1.00
4384	Chief Assistant Treasurer	3,724.00	B	4,527.00	1.00
4390	Treasurer	5,524.00	B	5,524.00	1.00
SubFund Total:					17.00
Program Total:					17.00

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
TTX	Treasurer/Tax Collector				
	Program: FEH	TAX ASSESSMENT			
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	2,564.00	B	3,437.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	2.00
1634	Principal Account Clerk	1,849.00	B	2,247.00	1.00
1652	Senior Accountant	1,960.00	B	2,383.00	3.00
1654	Principal Accountant	2,326.00	B	2,827.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.53
				SubFund Total:	9.53
				Program Total:	9.53
				TTX Department Total:	208.31

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
TXC	Taxi Commission				
	Program: ACE	TAXI ENFORCEMENT			
	SubFund: 2S PPF PDT	SFPD-TAXICAB ENFORCEMENT FUND			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0961	Dept Head I	3,194.00	B	4,280.00	1.00
1408	Principal Clerk	1,805.00	B	2,194.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	0.83
1840	Junior Management Assistant	1,727.00	B	2,099.00	1.00
				SubFund Total:	5.83
				Program Total:	5.83
				TXC Department Total:	5.83

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
USD SF Unified School District					
Program: EEE		COUNTY EDUCATION SERVICES			
SubFund: 7A SSD 88X		1988 SCHOOL FACILITIES IMPROVEMENT			
1002	IS Operator-Journey	1,488.00	B	1,805.00	1.00
1312	Public Information Officer	1,895.00	B	2,303.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	1.00
1446	Secretary 2	1,658.00	B	2,014.00	1.00
1650	Accountant	1,769.00	B	2,151.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
5211	Sr Engineer	3,679.00	B	4,471.00	1.00
5241	Engineer	3,179.00	B	3,862.00	1.00
5270	Senior Architect	3,679.00	B	4,471.00	1.00
5506	Project Manager 3	4,923.00	B	4,923.00	1.00
SubFund Total:					10.00
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0118	BdComm Mbr, Grp7,M=\$500/Month	500.00	M	500.00	0.00
0130	Superintendent of Schools	2,733.00	M	2,733.00	1.00
SubFund Total:					1.00
Program Total:					11.00
USD Department Total:					11.00

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
WAR	War Memorial				
	Program: EED	WAR MEMORIAL OPERATIONS & MAINTENANCE			
	SubFund: 2S WMF AAA	WAR MEMORIAL-OPERATING NONPROJECT			
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1270	Departmental Personnel Officer	2,933.00	B	3,566.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	2.00
1446	Secretary 2	1,658.00	B	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	B	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1654	Principal Accountant	2,326.00	B	2,827.00	1.00
1827	Administrative Services Mgr	2,490.00	B	3,027.00	1.00
1844	Senior Management Assistant	2,247.00	B	2,732.00	1.00
2708	Custodian	1,381.00	B	1,674.00	28.00
2716	Custodial Assistant Supervisor	1,517.00	B	1,840.00	2.00
2718	Custodial Supervisor	1,670.00	B	2,028.00	1.00
2720	Janitorial Services Supervisor	1,840.00	B	2,236.00	1.00
4119	Performing Arts Center Aide	2,028.00	B	2,466.00	3.00
4120	Asst Mngng Dir, WMPAC	3,138.00	B	3,815.00	1.00
4124	Mngng Dir, WarMem PerfArts Ctr	4,416.00	B	5,368.00	1.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	2.00
7333	Apprentice Stationary Engineer	1,530.00	B	2,234.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	9.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	2.00
7345	Electrician	2,354.00	B	2,862.00	1.00
7346	Painter	1,899.00	B	2,309.00	1.00
7377	Stage Electrician	2,242.00	B	2,726.00	3.00
7392	Window Cleaner	1,858.00	B	2,258.00	1.00
8205	Institutional Police Sergeant	2,053.00	B	2,496.00	2.00
8206	Institutional Police Captain	2,496.00	B	3,035.00	1.00
8207	Bldg & Grounds Patrol Officer	1,539.00	B	1,867.00	23.00
TEMPM	Temporary Position	0.00	B	0.00	4.62
				SubFund Total:	99.62
				Program Total:	99.62
				WAR Department Total:	99.62

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
WOM Com On the Status of Women					
Program: CAE		STATUS OF WOMEN			
SubFund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0961	Dept Head I	3,194.00	B	4,280.00	1.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
2998	Rep, Comm Status of Women	2,252.00	B	2,737.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.08
				SubFund Total:	6.08
				Program Total:	6.08
Program: CAZ		DOMESTIC VIOLENCE			
SubFund: 2S PPF GNC		GRANTS, NON-PROJECT, CONTINUING			
2998	Rep, Comm Status of Women	2,252.00	B	2,737.00	0.75
				SubFund Total:	0.75
				Program Total:	0.75
				WOM Department Total:	6.83

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
WTR	Water Department				
	Program: BCF	WATER (IN-CITY) DISTRIBUTION			
	SubFund: 5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	3,698.00	B	4,954.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	B	2,247.00	1.00
1410	Chief Clerk	2,069.00	B	2,514.00	1.00
1426	Senior Clerk Typist	1,506.00	B	1,827.00	5.00
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
1478	Senior Water Services Clerk	1,702.00	B	2,069.00	1.00
1705	Communications Dispatcher 2	1,615.00	B	1,960.00	4.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00	B	1,867.00	1.00
1823	Senior Administrative Analyst	2,442.00	B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B	3,470.00	1.00
1842	Management Assistant	1,960.00	B	2,383.00	1.00
1920	Inventory Clerk	1,320.00	B	1,600.00	1.00
1934	Storekeeper	1,447.00	B	1,752.00	4.00
1944	Materials Coordinator	2,855.00	B	3,470.00	1.00
1950	Assistant Purchaser	1,630.00	B	1,980.00	2.00
2708	Custodian	1,381.00	B	1,674.00	2.00
3417	Gardener	1,580.00	B	1,918.00	6.00
3422	Park Section Supervisor	1,918.00	B	2,332.00	1.00
3424	Pest Control Specialist	1,918.00	B	2,332.00	1.00
3426	Forester	2,354.00	B	2,862.00	1.00
5156	Utility Services Manager	4,106.00	B	4,991.00	1.00
5203	Asst Engr	2,360.00	B	2,868.00	1.00
5207	Assoc Engineer	2,745.00	B	3,337.00	4.00
5211	Sr Engineer	3,679.00	B	4,471.00	1.00
5212	Principal Engineer	4,188.00	B	5,090.00	1.00
5241	Engineer	3,179.00	B	3,862.00	3.00
5360	Civil Engineering Assistant 1	1,778.00	B	2,161.00	1.00
5362	Civil Engineering Assistant	1,778.00	B	2,161.00	1.00
5364	Civil Engineering Associate 1	1,970.00	B	2,395.00	7.00
6318	Construction Inspector	2,454.00	B	2,983.00	4.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B	3,424.00	1.00
7134	Water Const&Main Supt	3,108.00	B	3,777.00	1.00
7136	Water Shops & Equip Supt	2,946.00	B	3,581.00	1.00
7205	Chief Stationary Engineer	2,957.00	B	2,957.00	1.00
7226	Carpenter Supervisor 1	2,582.00	B	3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00	B	3,234.00	1.00
7240	Water Meter Shop Supervisor 1	2,043.00	B	2,483.00	1.00
7245	Chf Statnry Eng,WtrTreat Plnt	3,260.00	B	3,260.00	1.00
7250	Utility Plumber Supervisor 1	2,737.00	B	3,327.00	23.00
7254	Automotive Machinist Sprv 1	3,160.00	B	3,160.00	1.00
7258	Maintenance Machinist Sprv 1	2,596.00	B	3,155.00	1.00
7262	Maintenance Planner	3,105.00	B	3,105.00	1.00
7263	Maintenance Manager	2,862.00	B	3,479.00	1.00
7276	Electrician Supervisor 2	2,960.00	B	3,597.00	1.00
7284	Utility Plumber Supervisor 2	2,946.00	B	3,581.00	3.00

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
WTR Water Department					
Program: BCG		WATER SUPPLY & TREATMENT			
SubFund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
7318	Electronic Maintenance Tech	2,607.00	B	3,169.00	9.00
7328	Operating Engineer, Universal	2,274.00	B	2,764.00	8.00
7329	Electr Maint Tech Asst Sprv	2,819.00	B	3,426.00	1.00
7334	Stationary Engineer	2,351.00	B	2,351.00	1.00
7335	Senior Stationary Engineer	2,657.00	B	2,657.00	1.00
7339	AprntcStatnry Eng,WtrTreatPlnt	1,685.00	B	2,463.00	4.00
7341	Statnry Eng Water Treat Plant	2,593.00	B	2,593.00	32.00
7343	Sr Statnry Eng, Wtr Treat Plnt	2,926.00	B	2,926.00	15.00
7344	Carpenter	2,094.00	B	2,545.00	5.00
7345	Electrician	2,354.00	B	2,862.00	7.00
7346	Painter	1,899.00	B	2,309.00	4.00
7347	Plumber	2,435.00	B	2,960.00	3.00
7355	Truck Driver	1,886.00	B	2,402.00	7.00
7360	Pipe Welder	2,435.00	B	2,960.00	3.00
7388	Utility Plumber	2,435.00	B	2,960.00	15.00
7410	Automotive Service Worker	1,592.00	B	1,932.00	2.00
7463	Utility Plumber Apprentice	1,480.00	B	2,812.00	7.00
7470	Watershed Keeper	1,710.00	B	2,079.00	18.00
7514	General Laborer	1,528.00	B	1,853.00	32.00
7542	Watershed Worker (Seasonal)	1,272.00	H	1,272.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	3.03
				SubFund Total:	301.53
				Program Total:	301.53
Program: BCH		OPERATIONS ADMINISTRATION			
SubFund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	2,564.00	B	3,437.00	1.00
0931	Manager III	2,969.00	B	3,979.00	1.00
0941	Manager VI	3,698.00	B	4,954.00	1.75
1452	Executive Secretary 2	1,970.00	B	2,395.00	1.00
5150	Site Manager	3,093.00	B	3,760.00	1.00
5166	Asst Gen Mgr, PUC	4,662.00	B	5,667.00	1.00
5602	Utility Specialist	2,519.00	B	3,722.00	3.00
5634	Water & Power Resources Mgr	3,396.00	B	4,128.00	1.00
7263	Maintenance Manager	2,862.00	B	3,479.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	2,654.00	B	3,226.00	1.00
8247	Emergency Planning Coordinator	2,188.00	B	2,660.00	1.00
				SubFund Total:	13.75
				Program Total:	13.75
				WTR Department Total:	600.62

Report Date:
August 5, 2004

Annual Salary Ordinance 2004-2005
Budgeted Position Counts by Department and Job Code

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Job Code _Title	Low /Type/ High	FTE
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City and County of San Francisco
Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date: August 5, 2004

Report Total: **30,413.96**

Charter Exempt Positions

I. Budgeted positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Section 1-12

DEPARTMENT: **Asian Arts Museum (AAM)**

Job Code	Class Title	# of Positions	Exempt Code
1450	Executive Secretary I	1	4
3570	Director and Chief Curator, Museum	1	5

DEPARTMENT: **Administrative Services (ADM)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	2	1
4150	Director of Property	1	6
1185	Director of Administrative Services	1	5
1367	Special Assistant 8	1	1
1370	Special Assistant 11	1	1
1446	Secretary II	1	8
1454	Executive Secretary III	1	8
1121	Deputy Director of Animal Care & Control	1	6
1452	Executive Secretary II (Animal Care & Control)	1	8
1452	Executive Secretary II (Medical Examiner)	1	8
2581	Administrative Coroner	1	6

DEPARTMENT: **Adult Probation (ADP)**

Job Code	Class Title	# of Positions	Exempt Code
1244	Senior Personnel Analyst	1	8
1454	Executive Secretary III	1	8
8436	Chief Adult Probation Officer	1	5

DEPARTMENT: **Airport Commission (AIR)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0922	Manager I	1	8
0955	Deputy Director V	7	6
5506	Project Manager 3	1	12
5508	Project Manager 4	2	12
9278	Director of Airports	1	5

DEPARTMENT: **Art Commission (ART)**

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
0961	Department Head I	1	5

DEPARTMENT: **Assessor (ASR)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
0952	Deputy Director II	1	2
0953	Deputy Director III	1	2
1518	Confidential Secretary to Assessor	1	8
4290	Assessor	1	2

DEPARTMENT: **Board of Supervisors (BOS)**

Job Code	Class Title	# of Positions	Exempt Code
0720	Member, Board of Supervisors	11	2
1130	Youth Comm Advisor, Bd of Sprv	1	5
1140	Deputy Clerk of the Board of Supervisors	2	6
1146	Clerk of the Board, Legislative Admin, & City Clerk	1	9
1362	Special Assistant 3	2	8
1367	Special Assistant 8	3	9
1371	Special Assistant 12	1	9
1376	Special Assistant 17	1	6
1454	Executive Secretary III	1	8
1835	Legislative Assistant	22	9

DEPARTMENT: **City Attorney (CAT)**

Job Code	Class Title	# of Positions	Exempt Code
1522	Confidential Secretary to City Attorney	1	8
8169	Legislative Assistant, City Attorney's Office	1	8

DEPARTMENT: **Children, Youth and Families (CHF)**

Job Code	Class Title	# of Positions	Exempt Code
0923	Manager II	1	6
0962	Department Head II	1	5

DEPARTMENT: **Controller (CON)**

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	1	6
1239	Payroll Director	1	6
1574	Executive Secretary to Controller	1	8
1674	Director of Accounting & Systems	1	6
1680	Chief Assistant Controller	1	6
1682	Controller	1	5
1690	Internal Audit Director	1	6
5105	Manager, Finance & Administration	1	6

DEPARTMENT: **City Planning (CPC)**

Job Code	Class Title	# of Positions	Exempt Code
0932	Manager IV	1	4
1454	Executive Secretary III	1	8
5116	Director of Planning	1	5

DEPARTMENT: **Civil Service Commission (CSC)**

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
1285	Executive Officer, Civil Service Commission	1	5

DEPARTMENT: **Child Support Services (CSS)**

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
8185	Director, Child Support Services	1	5

DEPARTMENT: **District Attorney (DAT)**

Job Code	Class Title	# of Positions	Exempt Code
0923	Manager II	1	2
1520	Confidential Secretary to District Attorney	1	8
8171	Law Office Manager	2	2

DEPARTMENT: **Department of Building Inspection (DBI)**

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	1	6
1452	Executive Secretary II	1	8
1555	Commission Secretary	1	4
5180	Deputy Director, Building Inspection Department	2	6
5181	Director, Building Inspection Department	1	5

DEPARTMENT: **Department of Public Health (DPH)**

Job Code	Class Title	# of Positions	Exempt Code
1168	Health Director	1	5
1369	Special Assistant 10	1	12
1370	Special Assistant 11	2	12
1371	Special Assistant 12	1	12
1454	Executive Secretary III	1	8
1551	Health Commission Secretary	1	4
2891	Deputy Director Business and Operations	1	6
2896	Deputy Director, CHPS	1	6

DEPARTMENT: **Municipal Railway (DPT)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0955	Deputy Director V	1	6
1450	Executive Secretary I	1	8
1454	Executive Secretary III	1	8
8121	Fare Inspections Supervisor / Investigator	1	12
9184	Deputy General Manager, Public Transportation Dept.	6	6
9186	General Manager, Public Transportation Dept.	1	5

DEPARTMENT: **Department of Public Works (DPW)**

Job Code	Class Title	# of Positions	Exempt Code
1454	Executive Secretary III	1	8
5182	Deputy Director, Public Works & Engineering	1	6
5190	Director of Public Works	1	5
5192	Assistant to Director of Public Works	1	8
5193	Deputy Director of Public Works, FinMgtAdm	1	6
5194	Deputy Director of Operations	1	6

DEPARTMENT: **Human Services (DSS)**

Job Code	Class Title	# of Positions	Exempt Code
0933	Manager V	1	8
1454	Executive Secretary III	1	8
1548	Secretary, Social Services Commission	1	4
2974	Executive Director, DHS	1	5
0951	Deputy Director I (Aging and Adult Services)	1	6
0952	Deputy Director II (Aging and Adult Services)	1	6
0962	Department Head II (Aging and Adult Services)	1	5
1450	Executive Secretary I (Aging and Adult Services)	1	8

DEPARTMENT: **Emergency Communications Department (ECD)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
0953	Deputy Director III	2	6
0963	Department Head III	1	5
1452	Executive Secretary II	1	8

DEPARTMENT: **Public Finance & Business Affairs (ECN)**

Job Code	Class Title	# of Positions	Exempt Code
0963	Department Head III	1	5

DEPARTMENT: **Environment (ENV)**

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
0962	Department Head II	1	5
1450	Executive Secretary I	1	8
AB27	Secretary, Commission on the Environment	1	4

DEPARTMENT: **Ethics Commission (ETH)**

Job Code	Class Title	# of Positions	Exempt Code
1824	Principal Administrative Analyst	1	6
1844	Senior Management Assistant	1	8
0961	Department Head I	1	5

DEPARTMENT: **Fine Arts Museum (FAM)**

Job Code	Class Title	# of Positions	Exempt Code
3570	Director and Chief Curator, Museum	1	5
3587	Deputy Director for Admin & Development, Museums	1	6

DEPARTMENT: **Fire (FIR)**

Job Code	Class Title	# of Positions	Exempt Code
0140	Chief of Department (Fire Department)	1	5
1454	Executive Secretary III	1	8
1540	Secretary, Fire Commission	1	4
H 10	Chief's Operator (Fire Department)	21.5	7

DEPARTMENT: **Human Rights Commission (HRC)**

Job Code	Class Title	# of Positions	Exempt Code
2986	Director, HRC	1	5

DEPARTMENT: **Human Resources (HRD)**

Job Code	Class Title	# of Positions	Exempt Code
1278	Deputy Director, Human Resources	3	6
1293	Human Resources Director	1	5
1452	Executive Secretary II	1	4

DEPARTMENT: **Juvenile Court (JUV)**

Job Code	Class Title	# of Positions	Exempt Code
1544	Commission Secretary	1	4
8336	Manager, Finance & Administration, Juv	1	8
8413	Assistant Chief Probation Officer, Juv Prob	1	6
8418	Chief Probation Officer, Juvenile Court	1	5

DEPARTMENT: **Public Library (LIB)**

Job Code	Class Title	# of Positions	Exempt Code
1544	Secretary, Library Commission	1	4
3668	Assistant City Librarian	1	6
3670	City Librarian	1	5

DEPARTMENT: **Mayor (MYR)**

Job Code	Class Title	# of Positions	Exempt Code
0882	Mayoral Staff II	1	1
0884	Mayoral Staff IV	12	1
0885	Mayoral Staff V	1	1
0886	Mayoral Staff VI	1	1
0887	Mayoral Staff VII	4	1
0889	Mayoral Staff IX	4	1
0890	Mayoral Staff X	4	1
0891	Mayoral Staff XI	3	1
0892	Mayoral Staff XII	1	1
0901	Mayoral Staff XIII	5	1
0902	Mayoral Staff XIV	4	1
0903	Mayoral Staff XV	2	1
0904	Mayoral Staff XVI	3	1
0905	Mayoral Staff XVII	4	1
1362	Special Assistant 3	2	12
1366	Special Assistant 7	2	1
1367	Special Assistant 8	4	1
1369	Special Assistant 10	6	1
1370	Special Assistant 11	6	1
1371	Special Assistant 12	2	1
1372	Special Assistant 13	5	1
1373	Special Assistant 14	2	1
1374	Special Assistant 15	7	1
1375	Special Assistant 16	3	1
1377	Special Assistant 18	3	1

Mayor's Office of Community Development and Office of Housing

Job Code	Class Title	# of Positions	Exempt Code
1362	Special Assistant 3	2	12
1364	Special Assistant 5	2	1
1364	Special Assistant 5	1	12
1365	Special Assistant 6	1	12
1366	Special Assistant 7	2	1
1367	Special Assistant 8	5	1
1368	Special Assistant 9	2	1
1369	Special Assistant 10	22	1
1370	Special Assistant 11	2	1
1370	Special Assistant 11	1	12
1371	Special Assistant 12	6	1
1372	Special Assistant 13	2	1
1373	Special Assistant 14	1	1
1374	Special Assistant 15	8	1
1375	Special Assistant 16	3	1
1377	Special Assistant 18	2	1

DEPARTMENT: **Board of Permit Appeals (PAB)**

Job Code	Class Title	# of Positions	Exempt Code
1575	Executive Director	1	5

DEPARTMENT: **Public Defender (PDR)**

Job Code	Class Title	# of Positions	Exempt Code
1512	Confidential Secretary And Executive Assistant To Public Defender	1	8

DEPARTMENT: **Police (POL)**

Job Code	Class Title	# of Positions	Exempt Code
0390	Chief of Police	1	5
0402	Deputy Chief 3	4	7
0490	Commander 3	3	7
1454	Executive Secretary III	1	8
8128	Director, Office of Citizen Complaints	1	5
Q 62	Lieutenant 3	1	4

DEPARTMENT: **Port (PRT)**

Job Code	Class Title	# of Positions	Exempt Code
9390	Executive Assistant, Port Director	1	8
9397	Deputy Director, Port	1	6
9399	Port Director	1	5
AC35	Board/Commission Secretary III	1	4

DEPARTMENT: **Parking & Traffic Commission (PTC)**

Job Code	Class Title	# of Positions	Exempt Code
1101	Director, Parking and Traffic Commission	1	5
1369	Special Assistant 10	1	4
1454	Executive Secretary III	1	8
1823	Sr. Administrative Analyst	1	8

DEPARTMENT: **Public Utilities Commission (PUC)**

Job Code	Class Title	# of Positions	Exempt Code
0955	Deputy Director V	1	6
1172	General Manager, PUC	1	5
1340	Assistant to General Manager, PUC-Public Relations	1	8
1454	Executive Secretary III	1	8
1554	Admin. Secretary, PUC	1	4
5166	Assistant General Manager, PUC	3	6

DEPARTMENT: **Recreation & Park Commission (REC)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0953	Deputy Director III	1	6
1454	Executive Secretary III	1	8
3140	General Manager, Recreation & Park Department	1	5
3294	Recreation Superintendent	1	6
3350	Parks Superintendent	1	6

DEPARTMENT: **Elections (REG)**

Job Code	Class Title	# of Positions	Exempt Code
AC35	Board / Commission Secretary 3	1	4
0952	Deputy Director II	1	6
0953	Deputy Director III	1	6

DEPARTMENT: **Retirement (RET)**

Job Code	Class Title	# of Positions	Exempt Code
1113	Deputy Director, Retirement System	1	6
1117	Deputy Director For Investments, Retirement System	1	6
1452	Executive Secretary II	1	8

DEPARTMENT: **Rent Arbitration Board (RNT)**

Job Code	Class Title	# of Positions	Exempt Code
1105	Executive Director, Rent Arbitration Board	1	5
1458	Legal Secretary I	1	8

DEPARTMENT: **Sheriff (SHF)**

Job Code	Class Title	# of Positions	Exempt Code
0932	Manager IV	1	8
8348	Undersheriff	1	2
8350	Sheriff	1	2

DEPARTMENT: **Taxi Commission (TXC)**

Job Code	Class Title	# of Positions	Exempt Code
0961	Department Head I	1	5

DEPARTMENT: **Telecommunication & Information Services (TIS)**

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	2	6
0963	Department Head III	1	5
1073	IS Director	2	6
1454	Executive Secretary III	1	8

DEPARTMENT: **Treasurer/Tax Collector (TTX)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
4374	Tax Administrator	1	2
4384	Chief Assistant Treasurer	1	2

DEPARTMENT: **War Memorial (WAR)**

Job Code	Class Title	# of Positions	Exempt Code
4120	Assistant Managing Director	1	6
4124	Managing Director, War Mem. Performing Arts Center	1	5

DEPARTMENT: **Commission on the Status of Women (WOM)**

Job Code	Class Title	# of Positions	Exempt Code
0961	Department Head I	1	5
1452	Executive Secretary II	1	8
1824	Principal Administrative Analyst	1	8

DEPARTMENT: **Water Department (WTR)**

Job Code	Class Title	# of Positions	Exempt Code
5156	Utility Services Manager	2	12

Explanation of exemption codes as found in Charter Section 10.104 - Exclusions From Civil Service Appointment:

1.	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
2.	Elected officers of the City and County and their chief deputies or chief assistants.
3.	Members of commissions, boards and advisory committees.
4.	Commission/Board secretary.
5.	Heads of agencies and departments.
6.	Non-uniformed deputy heads of departments.
7.	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
8.	Confidential secretary and executive assistant within a department or agency.
9.	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
10.	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
11.	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
12.	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.

**II. Budgeted positions excluded from Civil Service appointment
pursuant to Charter Section 10.104, Sections 13 - 15**

10.104-13. All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory):

Class #	Classification Title
1164	Administrator, SFGH Medical Center
2182	Administrator, Laguna Honda Hospital
2210	Dentist
2220	Physician
2230	Physician Specialist
2232	Senior Physician Specialist
2273	Post M.D. I
2275	Post M.D. II
2277	Post M.D. III
2279	Post M.D. IV
2281	Post M.D. V
2283	Post M.D. VI
2598	Assistant Medical Examiner
8129	Victim/Witness Investigator I
8131	Victim/Witness Investigator II
8132	District Attorney's Investigative Assistant
8133	Victim/Witness Investigator III
8135	Assistant Chief Victim/Witness Investigator
8137	Chief Victim/Witness Investigator
8146	District Attorney's Investigator
8147	Senior District Attorney's Investigator
8148	Chief District Attorney's Investigator
8149	Assistant Chief District Attorney's Investigator
8150	Principal District Attorney's Investigator, Special Unit
8151	Claims Investigator, City Attorney's Office
8152	Senior Claims Investigator, City Attorney's Office

10.104-13. Continued

Class #	Classification Title
8153	Principal Claims Investigator, City Attorney's Office
8155	Chief, Bureau of Claims Investigation and Administration
8174	Attorney-Civil and Criminal
8176	Trial Attorney-Civil and Criminal
8178	Senior Attorney-Civil and Criminal
8180	Principal Attorney-Civil and Criminal
8181	Assistant Chief Attorney I
8182	Head Attorney-Civil and Criminal
8183	Assistant Chief Attorney II (Civil and Criminal)
8184	Chief Attorney II (Civil and Criminal)
8186	Attorney for the Public Administrator
8187	Chief Family Support Investigator
8190	Attorney, Tax Collector
8193	Chief Attorney (Civil and Criminal)
8196	Public Defender
8197	City Attorney
8198	District Attorney
9161	Assistant Chief, Bureau of Claims Investigation and Admin

10.104-14. Positions designated as exempt under the 1932 charter, as amended:

Class #	Classification Title
0943	Manager VIII (Director of Purchasing)
0150	Deputy Chief of Dept (Fire Department)
0170	Assistant Law Librarian
0180	Law Librarian
0190	Bookbinder
0380	Inspector (Police Department)
0381	Inspector II
0382	Inspector III
1162	Director of Purchasing
1182	Chief Administrative Officer

10.104-14. Continued

Class #	Classification Title
1272	Senior Departmental Personnel Officer (1-PUC)
1278	Deputy Director, Human Resources (Health Service Administrator)
1283	Director, Employee Relations Division
1454	Executive Secretary III (1-DHR)
1677	Finance Bureau Director, PUC
1816	Actuary
1843	Executive Director, Southeast Community Facility Comm.
1885	Manager, Bureau of Management Information Systems, PUC
2145	Hospital Associate Administrator
2148	Senior Hospital Associate Administrator
2171	Assoc. Admin Medical Services, LHH
3130	Arboretum Director
3541	Curator I
3542	Curator II
3544	Curator III
3546	Curator IV
3547	Curator V
3561	Director of Exhibitions, Museums & Cultural Exchange
4144	Assistant Director of Property (1-PUC)
5185	General Manager, Hetch Hetchy Project
5189	Mgr., Utilities Engineering Bureau, PUC
8315	Assistant Sheriff
8330	Director, Log Cabin Ranch
8344	Director, Juvenile Hall
8416	Director, Probation Services
8417	Director, Community Programs
9397	Dep. Dir., Port (previously titled 9381 Director of Administration)
9397	Dep. Dir., Port (previously titled 9383 Director, Planning & Development)
9397	Dep. Dir., Port (previously titled 9384 Dir., Tenant & Maritime Services)
9397	Dep. Dir., Port (previously titled 9388 Dir., Facilities and Operations)
H16	Technical Training Specialist, Fire Dept.
H19	Operations - Training Supervisor, Airport

10.104-14. Continued

Class #	Classification Title
H28	Lieutenant, Division of Training
H29	Special Services Officer
H39	Captain, Division of Training
H51	Assistant Deputy Chief II

10.104-15. Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.

III. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 16 - 19 approval of the Civil Service Commission required

10.104-16. Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures;

10.104-17. Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures;

10.104-18. Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures;

10.104-19. Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEAR 2004/5

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2004/05 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at 557-4990.

B. EXEMPT POSITIONS

The appendix reflects positions exempt from civil service appointments pursuant to Charter Section 10.104. Positions included are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.