

**CITY AND COUNTY OF
SAN FRANCISCO**

ANNUAL SALARY ORDINANCE



File No. 051131

Ordinance No. _____

FISCAL YEAR ENDING JUNE 30, 2006

2005/06

ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2005/06 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <http://www.sfgov.org/dhr> or contact the Department of Human Resources' Compensation Program at 557-4990.

TABLE OF CONTENTS

| <u>Department</u> | <u>Department Number</u> | <u>Page</u> |
|--|------------------------------|-------------|
| Administrative Provisions | | A-1 |
| Explanation of Symbols | | A-8 |
| AAM Asian Art Museum | 62 | 1 |
| ADM Administrative Services | 70 | 2 |
| ADP Adult Probation | 13 | 8 |
| AIR Airport Commission | 27 | 9 |
| ART Art Commission | 28 | 16 |
| ASR Assessor | 02 | 18 |
| BOS Board of Supervisors | 01 | 20 |
| CAT City Attorney | 03 | 22 |
| CFC Children and Families Commission | 64 | 24 |
| CHF Children, Youth and Families | 23 | 25 |
| CON Controller | 09 | 26 |
| CPC City Planning | 29 | 29 |
| CRT Trial Courts | 10 | 31 |
| CSC Civil Service Commission | 30 | 32 |
| CSS Child Support Services | 17 | 33 |
| DAT District Attorney | 04 | 34 |
| DBI Building Inspection | 19 | 37 |
| DPH Public Health | 81 | 40 |
| DPW Public Works | 90 | 74 |
| DSS Human Services | 45 | 85 |
| ECD Emergency Communications Department | 77 | 92 |
| ECN Public Finance and Business Affairs | 21 | 94 |
| ENV Environment | 22 | 95 |
| ETH Ethics Commission | 18 | 99 |
| FAM Fine Arts Museum | 61 | 100 |
| FIR Fire Department | 31 | 101 |
| GEN General City Responsibility | 97 | 105 |

| <u>Department</u> | <u>Department Number</u> | <u>Page</u> |
|--|-------------------------------------|--------------------|
| HRC Human Rights Commission | 34 | 106 |
| HRD Human Resources | 33 | 107 |
| HSS Health Service System | 66 | 110 |
| JUV Juvenile Court | 12 | 111 |
| LIB Public Library | 41 | 113 |
| LLB Law Library | 63 | 117 |
| DPT Municipal Railway | 35 | 118 |
| MYR Mayor | 25 | 131 |
| PAB Permit Appeals | 37 | 133 |
| PDR Public Defender | 05 | 134 |
| POL Police | 38 | 135 |
| PRT Port | 39 | 140 |
| PUC Public Utilities Commission | 40 | 144 |
| REC Recreation and Park Commission | 42 | 159 |
| REG Registrar | 80 | 166 |
| RET Retirement Services | 44 | 167 |
| RNT Rent Arbitration Board | 65 | 169 |
| SCI Academy of Science | 60 | 170 |
| SHF Sheriff | 06 | 171 |
| TIS Telecommunications and Information Services | 75 | 175 |
| TTX Treasurer/Tax Collector | 08 | 178 |
| TXC Taxi Commission | 68 | 182 |
| USD S.F. Unified School District | 07 | 183 |
| WAR War Memorial | 46 | 184 |
| WOM Commission on the Status of Women | 48 | 185 |
| Appendix | | APP-1 |
| Notes | | N-1 |

FISCAL YEAR 2005-2006

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2006, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2006. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute

proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.

C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

E. To amend the ordinance to reflect the initial rates of compensation for a newly

2005/2006 Annual Salary Ordinance

established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

H. The Human Resources Director may issue appointments to class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2005 is \$42.5125-\$63.1625.

I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by

certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned,

2005/2006 Annual Salary Ordinance

shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

- A. Hetch Hetchy Boarding House
(Except O'Shaughnessy guest cottage)
 - Breakfast, per meal \$ 5.00
 - Lunch, per meal \$ 10.00
 - Dinner, per meal \$ 20.00

- B. O'Shaughnessy guest cottage
 - Cottage #1 \$ 50.00
 - Cottage #2 \$ 30.00
 - Room, bunk house \$ 20.00
 - Breakfast, per meal \$ 10.00
 - Lunch, per meal \$ 18.00
 - Dinner, per meal \$ 25.00

- C. Department of Public Health
 - Laguna Honda Hospital
 - Per meal \$ 6.50

 - San Francisco General Hospital
 - Per meal \$ 6.00

- D. Juvenile Court
 - All institution, per meal \$ 4.50

- E. Recreation and Park - Camp Mather
 - per meal \$ 8.25

- F. Sheriff
 - SFGH Ward 7D, average \$ 6.00
 - All Jails, all meals \$ 1.00

2. LAUNDRY:

- San Francisco General Hospital
(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)
 - Per pound \$ 0.60

3. ROOM:

- San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)

2005/2006 Annual Salary Ordinance

| | |
|--------------------------|----------|
| Per bi-weekly pay period | \$190.00 |
| Per person per night | \$ 27.00 |
| Monthly | \$416.00 |

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2005-2006 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$175.33 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$128.35 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are exempt under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed \$10,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

2005/2006 Annual Salary Ordinance

B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a

2005/2006 Annual Salary Ordinance

detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



City and County of San Francisco
Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date:
 August 4, 2005

Annual Salary Ordinance 2005-2006

Page 1 of 186

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--------------------------------|----------|------|----------|--------------|
| AAM Asian Arts Museum | | | | | |
| Program: EEI ASIAN ART MUSEUM | | | | | |
| SubFund: 2S CRF RPD ADMISSIONS FUND | | | | | |
| 3302 | Vendor | 1,177.00 | B | 1,425.00 | 4.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.22 |
| SubFund Total: | | | | | 4.22 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 3518 | Assoc Musm Cnsrvt, AAM | 2,069.00 | B | 2,514.00 | 1.00 |
| 3524 | Principal Museum Preparator | 1,831.00 | B | 2,226.00 | 1.00 |
| 3525 | Chief Preparator | 2,014.00 | B | 2,449.00 | 1.00 |
| 3546 | Curator 4 | 2,539.00 | B | 3,087.00 | 2.00 |
| 3547 | Curator 5 | 2,700.00 | B | 3,282.00 | 1.00 |
| 3558 | Senior Museum Registrar | 2,019.00 | B | 2,454.00 | 1.00 |
| 3570 | Dir & Chief Curator of Museums | 5,062.00 | B | 6,153.00 | 1.00 |
| 3633 | Librarian 2 - Asian Arts | 2,281.00 | B | 2,772.00 | 1.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 4.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 1.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 1.00 |
| 8226 | Museum Guard | 1,539.00 | B | 1,867.00 | 34.75 |
| 8228 | Museum Sec Supv | 1,710.00 | B | 2,079.00 | 3.00 |
| 8232 | Dir of Museum Security Svcs | 2,700.00 | B | 3,282.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.93 |
| SubFund Total: | | | | | 60.68 |
| Program Total: | | | | | 64.90 |
| AAM Department Total: | | | | | 64.90 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------------|--------------------------------|---------------------------|---|----------|--------------|
| ADM Administrative Services | | | | | |
| Program: AME | | COUNTY CLERK SERVICES | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0952 | Dep Dir II | 2,969.00 | B | 3,979.00 | 1.00 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 8108 | Senior Legal Process Clerk | 1,573.00 | B | 1,909.00 | 4.00 |
| SubFund Total: | | | | | 8.00 |
| Program Total: | | | | | 8.00 |
| Program: ASG | | MEDICAL EXAMINER | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| 2403 | Forensic Laboratory Technician | 1,941.00 | B | 2,360.00 | 1.00 |
| 2456 | Asst Forensic Toxicologist 1 | 2,666.00 | B | 3,241.00 | 5.00 |
| 2458 | Forensic Toxicologist | 4,708.00 | B | 5,723.00 | 1.00 |
| 2459 | Forensic Laboratory Manager | 2,827.00 | B | 3,436.00 | 1.00 |
| 2523 | Forensic Autopsy Technician | 1,849.00 | B | 2,247.00 | 3.00 |
| 2580 | Medical Examiner's Invest. | 2,236.00 | B | 2,719.00 | 11.90 |
| 2581 | Medical Examiner's Admin | 2,960.00 | B | 3,597.00 | 1.00 |
| 2584 | Chief Med Examiner | 6,099.00 | B | 7,414.00 | 1.00 |
| 2598 | Asst Med Examiner | 5,920.00 | B | 7,932.00 | 4.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.51 |
| SubFund Total: | | | | | 34.41 |
| Program Total: | | | | | 34.41 |
| Program: AUA | | ANIMAL CARE & CONTROL | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1120 | Dir of Animal Care & Control | 3,844.00 | B | 4,672.00 | 1.00 |
| 1121 | Dep Dir Animal Care & Control | 2,582.00 | B | 3,138.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1434 | Shelter Service Representative | 1,355.00 | B | 1,642.00 | 6.00 |
| 1435 | Shelter Officer Supervisor | 1,584.00 | B | 1,923.00 | 1.00 |
| 1437 | Shelter Office Asst Supv | 1,495.00 | B | 1,814.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 2292 | Shelter Veterinarian | 2,874.00 | B | 3,493.00 | 1.00 |
| 3370 | Animal Care Attendant | 1,355.00 | B | 1,642.00 | 11.00 |
| 3371 | Animal Care Supervisor | 1,607.00 | B | 1,951.00 | 1.00 |
| 3372 | Animal Control Officer | 1,499.00 | B | 1,818.00 | 11.00 |
| 3373 | Animal Control Supervisor | 1,646.00 | B | 1,999.00 | 1.00 |
| 3374 | Volunteer/Outreach Coord | 1,858.00 | B | 2,258.00 | 1.00 |
| 3375 | Animal Health Technician | 1,282.00 | B | 1,554.00 | 1.00 |
| 3376 | Animal Care Asst Supv | 1,517.00 | B | 1,840.00 | 1.00 |
| 3378 | Field Svcs Asst Supv | 1,554.00 | B | 1,886.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|---------------------------------|----------|--------|----------|--------------|
| ADM Administrative Services | | | | | |
| Program: AUA ANIMAL CARE & CONTROL | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 1.00 |
| SubFund Total: | | | | | 42.00 |
| Program Total: | | | | | 42.00 |
| Program: EIJ CONVENTION FACILITIES | | | | | |
| SubFund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT | | | | | |
| 0962 | Dept Head II | 3,949.00 | B | 5,293.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 1777 | Media/Security Sys Spec | 2,303.00 | B | 2,800.00 | 2.00 |
| 1781 | Media/Security Syst Supv | 2,647.00 | B | 3,217.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 22.00 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 2.00 |
| 2718 | Custodial Supervisor | 1,670.00 | B | 2,028.00 | 1.00 |
| 2720 | Janitorial Services Supervisor | 1,840.00 | B | 2,236.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 1.00 |
| 7333 | Apprentice Stationary Engineer | 1,530.00 | B | 2,234.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 6.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 1.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 1.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 1.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 1.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 1.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 2.00 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.92 |
| SubFund Total: | | | | | 50.92 |
| Program Total: | | | | | 52.92 |
| Program: FAC ADMINISTRATIVE SERVICES - ADMINISTRATION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 2.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 1.00 |
| 1051 | IS Business Analyst-Assistant | 1,951.00 | B | 2,454.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1185 | Director of Administrative Svcs | 4,821.00 | B | 5,860.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------------|--------------------------------|--|---|----------|--------------|
| ADM Administrative Services | | | | | |
| Program: FAC | | ADMINISTRATIVE SERVICES - ADMINISTRATION | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| SubFund Total: | | | | | 22.00 |
| Program Total: | | | | | 22.00 |
| Program: FAV | | DISABILITY ACCESS | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1365 | Special Assistant 6 | 1,710.00 | B | 2,079.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 6333 | Senior Building Inspector | 3,005.00 | B | 3,653.00 | 1.00 |
| SubFund Total: | | | | | 8.00 |
| Program Total: | | | | | 8.00 |
| Program: FAW | | CITY ADMINISTRATOR SUPPORT | | | |
| SubFund: 1G AGF AAP | | GF-ANNUAL PROJECT | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1365 | Special Assistant 6 | 1,710.00 | B | 2,079.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1182 | Chief Administrative Officer | 5,581.00 | B | 6,784.00 | 1.00 |
| 1367 | Special Assistant 8 | 1,980.00 | B | 2,407.00 | 1.00 |
| 1370 | Special Assistant 11 | 2,478.00 | B | 3,012.00 | 1.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 5.00 |
| Program: FCB | | REPRODUCTION SERVICES | | | |
| SubFund: 6I OIS REP | | IS-REPRODUCTION FUND | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 0.75 |
| 1402 | Junior Clerk | 1,217.00 | B | 1,474.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 12.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 2.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|------------------------------------|--------------------------------|-------------------------------|--------|----------|--------------|
| ADM Administrative Services | | | | | |
| Program: FCB | | REPRODUCTION SERVICES | | | |
| SubFund: 6I OIS REP | | IS-REPRODUCTION FUND | | | |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,528.00 | B | 1,853.00 | 1.00 |
| 1762 | Senior Offset Machine Operator | 1,524.00 | B | 1,849.00 | 1.00 |
| 1764 | Mail & Reproduction Svc Sprv | 1,955.00 | B | 2,377.00 | 0.25 |
| 1779 | Mgr, Repro & Mail Svcs Center | 3,005.00 | B | 3,653.00 | 1.00 |
| 5320 | Illustrator and Art Designer | 2,009.00 | B | 2,442.00 | 1.00 |
| 5322 | Graphic Artist | 1,562.00 | B | 1,895.00 | 2.00 |
| 5330 | Graphics Supervisor | 2,110.00 | B | 2,564.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.20 |
| SubFund Total: | | | | | 27.20 |
| Program Total: | | | | | 27.20 |
| Program: FCC | | PROCUREMENT SERVICES | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 1160 | Asst Dir of Purchasing & Svcs | 3,493.00 | B | 4,246.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 5.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1952 | Purchaser | 2,038.00 | B | 2,478.00 | 11.00 |
| 1956 | Senior Purchaser | 2,478.00 | B | 3,012.00 | 10.00 |
| 1958 | Supervising Purchaser | 3,012.00 | B | 3,661.00 | 3.00 |
| SubFund Total: | | | | | 34.00 |
| Program Total: | | | | | 34.00 |
| Program: FCT | | RISK MANAGEMENT / GENERAL | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| SubFund Total: | | | | | 4.00 |
| Program Total: | | | | | 4.00 |
| Program: FEQ | | GRANTS FOR THE ARTS | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1373 | Special Assistant 14 | 3,041.00 | B | 3,696.00 | 1.00 |
| 1375 | Special Assistant 16 | 3,520.00 | B | 4,278.00 | 1.00 |
| AC41 | Operations Program Associate | 1,710.00 | B | 2,079.00 | 1.00 |
| AC42 | Grants Finance Associate | 1,980.00 | B | 2,407.00 | 1.00 |
| AC44 | Grant Funding Prgrm Associate | 2,303.00 | B | 2,800.00 | 1.00 |
| SubFund Total: | | | | | 5.00 |
| Program Total: | | | | | 5.00 |
| Program: FFB | | LIVING WAGE / LABOR STANDARDS | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|--------------------------------|-----------------|---|----------|--------------|
| ADM Administrative Services | | | | | |
| Program: FFB LIVING WAGE / LABOR STANDARDS | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 2978 | Contract Compliance Officer 2 | 3,138.00 | B | 3,815.00 | 3.00 |
| 2992 | Contract Compliance Officer 1 | 2,395.00 | B | 2,910.00 | 5.50 |
| SubFund Total: | | | | | 11.50 |
| Program Total: | | | | | 11.50 |
| Program: FFG PUBLIC FINANCE PROGRAMS | | | | | |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 3.00 |
| Program: FFI REAL ESTATE SERVICES | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 0.90 |
| 3480 | Farmers Market Manager | 1,761.00 | B | 2,140.00 | 1.00 |
| SubFund Total: | | | | | 2.90 |
| SubFund: 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE | | | | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 4140 | Real Property Manager | 2,545.00 | B | 3,093.00 | 3.00 |
| 4142 | Senior Real Property Officer | 2,946.00 | B | 3,581.00 | 4.00 |
| 4143 | Principal Real Property Ofc | 3,410.00 | B | 4,145.00 | 4.00 |
| 4144 | Assistant Director of Property | 3,618.00 | B | 4,397.00 | 1.00 |
| 4150 | Director of Property | 4,229.00 | B | 5,140.00 | 1.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 1.00 |
| SubFund Total: | | | | | 19.00 |
| Program Total: | | | | | 21.90 |
| Program: FFJ VEHICLE & EQUIPMENT MAINT & FUELING | | | | | |
| SubFund: 6I CSF CSF IS-CENTRAL SHOPS FUND | | | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1922 | Senior Inventory Clerk | 1,359.00 | B | 1,646.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,622.00 | B | 1,970.00 | 3.00 |
| 1935 | Principal Parts Storekeeper | 1,849.00 | B | 2,247.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|------------------------------------|--------------------------------|-------------------------------------|--------|----------|---------------|
| ADM Administrative Services | | | | | |
| Program: FFJ | | VEHICLE & EQUIPMENT MAINT & FUELING | | | |
| SubFund: 6I CSF CSF | | IS-CENTRAL SHOPS FUND | | | |
| 7150 | City Shops Gen Superintendent | 3,378.00 | B | 4,106.00 | 1.00 |
| 7249 | Automotive Mechanic Sprv 1 | 3,160.00 | B | 3,160.00 | 1.00 |
| 7254 | Automotive Machinist Sprv 1 | 3,160.00 | B | 3,160.00 | 5.00 |
| 7258 | Maintenance Machinist Sprv 1 | 2,596.00 | B | 3,155.00 | 1.00 |
| 7277 | City Shops Asst Superintendent | 2,862.00 | B | 3,479.00 | 1.00 |
| 7306 | Automotive Body & Fender Wrk | 2,331.00 | B | 2,331.00 | 3.00 |
| 7309 | Car and Auto Painter | 2,331.00 | B | 2,331.00 | 3.00 |
| 7313 | Automotive Machinist | 2,367.00 | B | 2,379.00 | 36.00 |
| 7315 | Auto Machinist Asst Sprv | 2,867.00 | B | 2,867.00 | 2.00 |
| 7332 | Maintenance Machinist | 2,004.00 | B | 2,435.00 | 9.00 |
| 7337 | Main Machinist Asst Sprv | 2,342.00 | B | 2,847.00 | 1.00 |
| 7358 | Pattern Maker | 2,199.00 | B | 2,672.00 | 2.00 |
| 7381 | Automotive Mechanic | 2,331.00 | B | 2,343.00 | 20.00 |
| 7382 | Automotive Mechanic Asst Sprv | 2,867.00 | B | 2,867.00 | 1.00 |
| 7389 | Metalsmith | 1,791.00 | B | 2,178.00 | 3.00 |
| 7410 | Automotive Service Worker | 1,592.00 | B | 1,932.00 | 20.00 |
| SubFund Total: | | | | | 119.00 |
| Program Total: | | | | | 119.00 |
| Program: FFL | | ENTERTAINMENT | | | |
| SubFund: 1G AGF AAP | | GF-ANNUAL PROJECT | | | |
| 0112 | BdComm Mbr, Grp3,M=\$50/Mtg | 50.00 | D | 50.00 | 0.00 |
| 0961 | Dept Head I | 3,194.00 | B | 4,280.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 0.75 |
| SubFund Total: | | | | | 3.75 |
| Program Total: | | | | | 3.75 |
| ADM Department Total: | | | | | 401.68 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-------------------------------|-----------------|---|----------|-------|
| ADP Adult Probation | | | | | |
| Program: AKB COMMUNITY SERVICES | | | | | |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 8434 | Sprv Adult Probation Ofc | 2,483.00 | B | 3,169.00 | 0.50 |
| 8444 | Deputy Probation Officer | 1,777.00 | B | 2,880.00 | 6.00 |
| SubFund Total: 6.50 | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8434 | Sprv Adult Probation Ofc | 2,483.00 | B | 3,169.00 | 7.50 |
| 8435 | Div Director, Adult Probation | 2,647.00 | B | 3,217.00 | 2.00 |
| 8444 | Deputy Probation Officer | 1,777.00 | B | 2,880.00 | 47.31 |
| SubFund Total: 56.81 | | | | | |
| SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 8444 | Deputy Probation Officer | 1,777.00 | B | 2,880.00 | 1.46 |
| SubFund Total: 1.46 | | | | | |
| Program Total: 64.77 | | | | | |
| Program: AKG PRE-SENTENCING INVESTIGATION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8434 | Sprv Adult Probation Ofc | 2,483.00 | B | 3,169.00 | 3.00 |
| 8435 | Div Director, Adult Probation | 2,647.00 | B | 3,217.00 | 1.00 |
| 8444 | Deputy Probation Officer | 1,777.00 | B | 2,880.00 | 23.37 |
| SubFund Total: 27.37 | | | | | |
| Program Total: 27.37 | | | | | |
| Program: ASH ADMINISTRATION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 6.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1430 | Transcriber Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1432 | Senior Transcriber Typist | 1,658.00 | B | 2,014.00 | 1.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 2.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 4308 | Senior Collections Officer | 1,827.00 | B | 2,221.00 | 1.00 |
| 8436 | Chief Adult Probation Officer | 4,028.00 | B | 4,895.00 | 1.00 |
| SubFund Total: 19.00 | | | | | |
| SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 8444 | Deputy Probation Officer | 1,777.00 | B | 2,880.00 | 0.69 |
| SubFund Total: 0.69 | | | | | |
| Program Total: 19.69 | | | | | |
| ADP Department Total: 111.83 | | | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|-----------------|---------------------------------------|-----------------------|--------------|
| AIR | Airport Commission | | | | |
| | Program: | BGF | ADMINISTRATION, BUSINESS | | |
| | SubFund: | 5A AAA AAP | SFIA-OPERATING-ANNUAL PROJECTS | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1458 | Legal Secretary 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 8151 | Claims Investigator, CA | 2,539.00 | B | 3,087.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 3.48 |
| | | | | SubFund Total: | 10.48 |
| | SubFund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0114 | BdComm Mbr, Grp5,M\$100/Mo | 100.00 | M | 100.00 | 0.00 |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 5.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 3.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 6.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 6.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 7.50 |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 3.00 |
| 0942 | Manager VII | 3,949.00 | B | 5,293.00 | 1.00 |
| 0955 | Dep Dir V | 4,484.00 | B | 6,010.00 | 5.00 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 5.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 3.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 2.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 10.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 10.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 4.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 3.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 6.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 7.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 4.50 |
| 1073 | IS Director | 4,154.00 | B | 5,868.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 4.50 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 4.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 3.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 2.00 |
| 1231 | Assistant Manager, EEO | 2,732.00 | B | 3,320.00 | 1.00 |
| 1237 | Training Coordinator | 2,496.00 | B | 3,035.00 | 1.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 7.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 7.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 2.00 |
| 1272 | Sr Dept Personnel Officer | 3,295.00 | B | 4,006.00 | 1.00 |
| 1310 | Public Relations Assistant | 1,488.00 | B | 1,805.00 | 2.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 3.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|---------------------------------------|---|----------|-------|
| AIR | Airport Commission | | | | |
| | Program: BGF | ADMINISTRATION, BUSINESS | | | |
| | SubFund: 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 11.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 10.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 8.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 6.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 0.50 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 6.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 2.50 |
| 1684 | Associate Auditor | 2,502.00 | B | 3,041.00 | 1.00 |
| 1686 | Supervising Auditor | 2,758.00 | B | 3,353.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,528.00 | B | 1,853.00 | 2.00 |
| 1764 | Mail & Reproduction Svc Sprv | 1,955.00 | B | 2,377.00 | 1.00 |
| 1802 | Research Assistant | 1,761.00 | B | 2,140.00 | 3.50 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 5.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.75 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 2.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1849 | Prog Mgr, Bus & Econ Develop | 3,053.00 | B | 3,053.00 | 1.00 |
| 3520 | Museum Preparator | 1,411.00 | B | 1,710.00 | 6.00 |
| 3522 | Senior Museum Preparator | 1,539.00 | B | 1,867.00 | 2.00 |
| 3524 | Principal Museum Preparator | 1,831.00 | B | 2,226.00 | 1.00 |
| 3542 | Curator 2 | 1,899.00 | B | 2,309.00 | 2.50 |
| 3544 | Curator 3 | 2,004.00 | B | 2,435.00 | 1.00 |
| 3546 | Curator 4 | 2,539.00 | B | 3,087.00 | 4.00 |
| 3547 | Curator 5 | 2,700.00 | B | 3,282.00 | 1.00 |
| 3556 | Museum Registrar | 1,678.00 | B | 2,038.00 | 2.00 |
| 3558 | Senior Museum Registrar | 2,019.00 | B | 2,454.00 | 1.00 |
| 3610 | Library Assistant | 1,506.00 | B | 1,827.00 | 1.00 |
| 3632 | Librarian 2 | 2,281.00 | B | 2,772.00 | 1.00 |
| 4366 | Collection Supervisor | 1,965.00 | B | 2,388.00 | 1.00 |
| 5177 | Safety Officer | 3,162.00 | B | 3,844.00 | 1.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 10.75 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 11.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 7.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 3.00 |
| 5216 | Chief Surveyor | 2,997.00 | B | 3,643.00 | 1.00 |
| 5219 | Senior Strucutral Engineer | 4,056.00 | B | 4,929.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 17.75 |
| 5265 | Architectural Associate 1 | 2,360.00 | B | 2,868.00 | 3.00 |
| 5266 | Architectural Associate 2 | 2,745.00 | B | 3,337.00 | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------------|--------------------------------|-----------------|---------------------------------------|----------|---------------|
| AIR Airport Commission | | | | | |
| Program: | | BGF | ADMINISTRATION, BUSINESS | | |
| SubFund: | | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 5268 | Architect | 3,179.00 | B | 3,862.00 | 4.00 |
| 5270 | Senior Architect | 3,679.00 | B | 4,471.00 | 1.75 |
| 5273 | Principal Architect | 4,188.00 | B | 5,090.00 | 1.00 |
| 5278 | Planner 2 | 2,161.00 | B | 2,627.00 | 1.00 |
| 5290 | Transit Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 1.00 |
| 5299 | Planner 4-Environmental Review | 3,041.00 | B | 3,696.00 | 1.00 |
| 5305 | Materials Testing Technician | 1,796.00 | B | 2,183.00 | 3.00 |
| 5310 | Survey Assistant I | 1,823.00 | B | 2,215.00 | 1.00 |
| 5312 | Survey Assistant II | 2,048.00 | B | 2,490.00 | 2.00 |
| 5314 | Survey Associate | 2,360.00 | B | 2,868.00 | 2.00 |
| 5330 | Graphics Supervisor | 2,110.00 | B | 2,564.00 | 1.00 |
| 5344 | Mechanical Eng Asst | 1,778.00 | B | 2,161.00 | 2.00 |
| 5346 | Mechanical Eng Associate 1 | 1,970.00 | B | 2,395.00 | 3.00 |
| 5352 | Electrical Eng Asst | 1,778.00 | B | 2,161.00 | 2.00 |
| 5354 | Electrical Eng Associate 1 | 1,970.00 | B | 2,395.00 | 2.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 2.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 3.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 5.00 |
| 5602 | Utility Specialist | 2,519.00 | B | 3,722.00 | 1.00 |
| 5620 | Regulatory Specialist | 2,564.00 | B | 3,117.00 | 1.00 |
| 6130 | Safety Analyst | 2,868.00 | B | 3,486.00 | 2.00 |
| 6137 | Assistant Industrial Hygienist | 2,161.00 | B | 2,627.00 | 1.00 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 1.00 |
| 6141 | Mgr, Office of Health & Safety | 3,263.00 | B | 3,966.00 | 1.00 |
| 6318 | Construction Inspector | 2,454.00 | B | 2,983.00 | 7.00 |
| 6335 | Disability Access Coordinator | 3,626.00 | B | 4,407.00 | 1.00 |
| 7308 | Cable Splicer | 2,533.00 | B | 3,080.00 | 2.00 |
| 8139 | Industrial Injury Investigator | 1,876.00 | B | 2,281.00 | 1.00 |
| 9206 | Airport Property Specialist 1 | 2,545.00 | B | 3,093.00 | 9.00 |
| 9254 | Asst to Dir, Public Affairs | 2,365.00 | B | 2,874.00 | 1.00 |
| 9255 | Airport Economic Planner | 3,027.00 | B | 3,679.00 | 8.50 |
| 9258 | Airport Asst Dep Dir, Bus&Fin | 3,479.00 | B | 4,229.00 | 3.50 |
| 9278 | Director of Airports | 6,320.00 | B | 8,312.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 7.84 |
| SubFund Total: | | | | | 381.34 |
| Program Total: | | | | | 391.82 |
| | | | | | |
| Program: | | BGG | SAFETY & SECURITY | | |
| SubFund: | | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 10.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 14.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 3.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 3.00 |
| 0955 | Dep Dir V | 4,484.00 | B | 6,010.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|----------|--------|----------------|---------------|
| AIR Airport Commission | | | | | |
| Program: BGG SAFETY & SECURITY | | | | | |
| SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1003 | IS Operator-Senior | 1,702.00 | B | 2,069.00 | 2.00 |
| 1051 | IS Business Analyst-Assistant | 1,951.00 | B | 2,454.00 | 1.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 2.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 5.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 8.50 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 5.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 5.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1706 | Telephone Operator | 1,313.00 | B | 1,592.00 | 5.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 2.00 |
| 1929 | Parts Storekeeper | 1,622.00 | B | 1,970.00 | 1.00 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 1.00 |
| 5264 | Airport Noise Abatement Spec | 1,994.00 | B | 2,424.00 | 2.00 |
| 5271 | Sr Airport Noise Abatement Spe | 2,172.00 | B | 2,640.00 | 1.00 |
| 5283 | Planner 5 | 3,608.00 | B | 4,385.00 | 1.00 |
| 5290 | Transit Planner 4 | 3,041.00 | B | 3,696.00 | 4.00 |
| 7315 | Auto Machinist Asst Sprv | 2,867.00 | B | 2,867.00 | 1.00 |
| 7362 | Communications Systems Tech | 2,745.00 | B | 3,337.00 | 2.00 |
| 7368 | Senior Comm Systems Technican | 3,179.00 | B | 3,862.00 | 1.00 |
| 7381 | Automotive Mechanic | 2,331.00 | B | 2,343.00 | 3.00 |
| 9202 | Airports Communicatins Disp | 1,840.00 | B | 2,236.00 | 28.00 |
| 9203 | Sr Airport Communications Disp | 2,028.00 | B | 2,466.00 | 10.00 |
| 9204 | Airports Communications Sprv | 2,183.00 | B | 2,654.00 | 2.00 |
| 9212 | Airport Safety Officer | 2,120.00 | B | 2,577.00 | 34.00 |
| 9220 | Airport Operations Supervisor | 2,490.00 | B | 3,027.00 | 10.50 |
| 9222 | Airport Operations Coordinator | 2,700.00 | B | 3,282.00 | 2.00 |
| 9247 | Airport Emerg Planning Coord | 2,332.00 | B | 2,835.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.10 |
| | | | | SubFund Total: | 184.10 |
| | | | | Program Total: | 184.10 |
| Program: BGH FACILITIES MAINTENANCE,CONSTRUCTION | | | | | |
| SubFund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS | | | | | |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 7.27 |
| | | | | SubFund Total: | 7.27 |
| SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 2.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|---------------------------------------|---|----------|--------|
| AIR | Airport Commission | | | | |
| | Program: BGH | FACILITIES MAINTENANCE,CONSTRUCTION | | | |
| | SubFund: 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0955 | Dep Dir V | 4,484.00 | B | 6,010.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 2.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 5.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 7.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 3.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 3.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1920 | Inventory Clerk | 1,320.00 | B | 1,600.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,622.00 | B | 1,970.00 | 1.00 |
| 1931 | Senior Parts Storekeeper | 1,761.00 | B | 2,140.00 | 1.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 2.00 |
| 1942 | Asst Materials Coordinator | 2,435.00 | B | 2,960.00 | 1.00 |
| 2486 | Chemist I/II | 1,990.00 | B | 2,800.00 | 2.00 |
| 2488 | Supv Chemist | 2,800.00 | B | 3,403.00 | 1.00 |
| 2618 | Food Service Supervisor | 1,547.00 | B | 1,876.00 | 2.00 |
| 2619 | Senior Food Service Supervisor | 1,702.00 | B | 2,069.00 | 1.00 |
| 2706 | Housekeeper/Food Service Clnr | 1,217.00 | B | 1,474.00 | 45.50 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 358.00 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 18.00 |
| 2718 | Custodial Supervisor | 1,670.00 | B | 2,028.00 | 12.00 |
| 2719 | Janitorial Svcs Asst Sprv | 1,809.00 | B | 2,199.00 | 6.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 13.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 2.00 |
| 3424 | Pest Control Specialist | 1,918.00 | B | 2,332.00 | 1.50 |
| 5130 | Sewage Treatment Plant Supt | 3,320.00 | B | 4,036.00 | 1.00 |
| 5201 | Junior Engineer | 2,089.00 | B | 2,539.00 | 1.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 4.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 5.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 3.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 2.00 |
| 5260 | Architectural Assistant 1 | 1,867.00 | B | 2,269.00 | 1.00 |
| 5265 | Architectural Associate 1 | 2,360.00 | B | 2,868.00 | 2.00 |
| 5266 | Architectural Associate 2 | 2,745.00 | B | 3,337.00 | 2.00 |
| 5303 | Sprv, Traffic & Street Signs | 2,348.00 | B | 2,855.00 | 1.00 |
| 5314 | Survey Associate | 2,360.00 | B | 2,868.00 | 1.00 |
| 5506 | Project Manager 3 | 4,923.00 | B | 4,923.00 | 1.00 |
| 5508 | Project Manager 4 | 5,599.00 | B | 5,599.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|---------------------------------------|---|----------|-------|
| AIR | Airport Commission | | | | |
| | Program: BGH | FACILITIES MAINTENANCE,CONSTRUCTION | | | |
| | SubFund: 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 1.00 |
| 6235 | Heating/Ventilating Inspector | 2,726.00 | B | 3,313.00 | 2.00 |
| 6242 | Plumbing Inspector | 2,726.00 | B | 3,313.00 | 2.00 |
| 6248 | Electrical Inspector | 2,726.00 | B | 3,313.00 | 1.00 |
| 6331 | Building Inspector | 2,726.00 | B | 3,313.00 | 2.00 |
| 6333 | Senior Building Inspector | 3,005.00 | B | 3,653.00 | 1.00 |
| 7110 | Mobile Equipment Asst Sprv | 2,388.00 | B | 2,902.00 | 2.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 3.00 |
| 7213 | Plumber Supervisor 1 | 2,737.00 | B | 3,327.00 | 3.00 |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 7.00 |
| 7220 | Asphalt Finisher Supervisor 1 | 2,188.00 | B | 2,660.00 | 2.00 |
| 7226 | Carpenter Supervisor 1 | 2,582.00 | B | 3,138.00 | 3.00 |
| 7236 | Locksmith Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 3.00 |
| 7239 | Plumber Supervisor 2 | 2,946.00 | B | 3,581.00 | 1.00 |
| 7242 | Painter Supervisor 1 | 2,156.00 | B | 2,764.00 | 2.00 |
| 7247 | Sheet Metal Wrk Supervisor 2 | 2,977.00 | B | 3,618.00 | 1.00 |
| 7248 | Steamfitter Supervisor 2 | 2,946.00 | B | 3,581.00 | 1.00 |
| 7249 | Automotive Mechanic Sprv 1 | 3,160.00 | B | 3,160.00 | 1.00 |
| 7252 | Chf Stationary Eng, Sew Plant | 3,260.00 | B | 3,260.00 | 1.00 |
| 7262 | Maintenance Planner | 3,105.00 | B | 3,105.00 | 1.00 |
| 7263 | Maintenance Manager | 2,862.00 | B | 3,479.00 | 2.00 |
| 7268 | Window Cleaner Supervisor | 1,914.00 | B | 2,326.00 | 1.00 |
| 7272 | Carpenter Supervisor 2 | 2,779.00 | B | 3,378.00 | 1.00 |
| 7277 | City Shops Asst Superintendent | 2,862.00 | B | 3,479.00 | 1.00 |
| 7278 | Painter Supervisor 2 | 2,388.00 | B | 2,902.00 | 1.00 |
| 7287 | Sprv Electronic Main Tech | 3,018.00 | B | 3,668.00 | 1.00 |
| 7306 | Automotive Body & Fender Wrk | 2,331.00 | B | 2,331.00 | 2.00 |
| 7308 | Cable Splicer | 2,533.00 | B | 3,080.00 | 1.00 |
| 7313 | Automotive Machinist | 2,367.00 | B | 2,379.00 | 6.50 |
| 7315 | Auto Machinist Asst Sprv | 2,867.00 | B | 2,867.00 | 3.00 |
| 7317 | Senior Water Service Inspector | 2,847.00 | B | 3,460.00 | 1.00 |
| 7318 | Electronic Maintenance Tech | 2,607.00 | B | 3,169.00 | 17.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 6.00 |
| 7329 | Electr Maint Tech Asst Sprv | 2,819.00 | B | 3,426.00 | 0.50 |
| 7333 | Apprentice Stationary Engineer | 1,530.00 | B | 2,234.00 | 6.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 44.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 13.00 |
| 7342 | Locksmith | 2,094.00 | B | 2,545.00 | 4.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 15.50 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 17.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 18.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 22.00 |
| 7348 | Steamfitter | 2,435.00 | B | 2,960.00 | 10.00 |
| 7349 | Steamfitter Supervisor I | 2,737.00 | B | 3,327.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|-----------------|---------------------------------------|------------------------------|----------------|
| AIR | Airport Commission | | | | |
| | Program: | BGH | FACILITIES MAINTENANCE,CONSTRUCTION | | |
| | SubFund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 16.00 |
| 7360 | Pipe Welder | 2,435.00 | B | 2,960.00 | 2.00 |
| 7372 | Stationary Eng, Sewage Plant | 2,593.00 | B | 2,593.00 | 19.00 |
| 7373 | Sr. Stationary Eng, Sew Plant | 2,926.00 | B | 2,926.00 | 4.00 |
| 7375 | Aprntc Statnry Eng, Sew Plant | 1,685.00 | B | 2,462.00 | 2.00 |
| 7376 | Sheet Metal Worker | 2,449.00 | B | 2,977.00 | 13.00 |
| 7378 | Tile Setter | 1,927.00 | B | 2,342.00 | 2.00 |
| 7381 | Automotive Mechanic | 2,331.00 | B | 2,343.00 | 2.00 |
| 7392 | Window Cleaner | 1,858.00 | B | 2,258.00 | 17.00 |
| 7404 | Asphalt Finisher | 1,611.00 | B | 1,955.00 | 3.00 |
| 7410 | Automotive Service Worker | 1,592.00 | B | 1,932.00 | 5.00 |
| 7457 | Sign Worker | 1,638.00 | B | 1,990.00 | 6.50 |
| 7502 | Asphalt Worker | 1,558.00 | B | 1,890.00 | 1.00 |
| 7510 | Lighting Fixture Maint Worker | 1,304.00 | B | 1,580.00 | 8.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 24.00 |
| 9222 | Airport Operations Coordinator | 2,700.00 | B | 3,282.00 | 2.00 |
| 9230 | Airport Custodial Svcs Sprv | 1,895.00 | B | 2,303.00 | 1.00 |
| 9232 | Airport Mechanical Maint Sprv | 3,700.00 | B | 3,700.00 | 1.00 |
| 9240 | Airport Electrician | 2,472.00 | B | 3,005.00 | 15.50 |
| 9241 | Airport Electrician Supervisor | 2,685.00 | B | 3,263.00 | 2.00 |
| 9242 | Head Airport Electrician | 2,819.00 | B | 3,426.00 | 1.00 |
| 9250 | Airport Maintenance Supervisor | 2,719.00 | B | 3,304.00 | 1.00 |
| 9252 | Airport Maint Superintendent | 3,353.00 | B | 4,075.00 | 1.00 |
| 9255 | Airport Economic Planner | 3,027.00 | B | 3,679.00 | 1.00 |
| 9345 | Sheet Metal Supervisor 1 | 2,737.00 | B | 3,327.00 | 4.00 |
| 9920 | Publ Svc Aide-Asst to Prof | 1,157.00 | B | 1,157.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 5.39 |
| | | | | SubFund Total: | 925.89 |
| | | | | Program Total: | 933.16 |
| | | | | AIR Department Total: | 1509.08 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-----------------------------|-----------------|---|----------|-------------|
| ART Art Commission | | | | | |
| Program: EEJ ADMINISTRATION | | | | | |
| SubFund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND | | | | | |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 3541 | Curator 1 | 1,558.00 | B | 1,890.00 | 0.80 |
| 3542 | Curator 2 | 1,899.00 | B | 2,309.00 | 1.00 |
| 3544 | Curator 3 | 2,004.00 | B | 2,435.00 | 1.00 |
| 3549 | Arts Program Assistant | 1,727.00 | B | 2,099.00 | 0.50 |
| SubFund Total: | | | | | 5.30 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0951 | Dep Dir I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0961 | Dept Head I | 3,194.00 | B | 4,280.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 0.70 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 0.50 |
| SubFund Total: | | | | | 4.20 |
| Program Total: | | | | | 9.50 |
| Program: EEM STREET ARTISTS | | | | | |
| SubFund: 2S CRF ACB ARTS COM-STREET ARTIST PROGRAM FUND | | | | | |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 3541 | Curator 1 | 1,558.00 | B | 1,890.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| Program Total: | | | | | 2.00 |
| Program: EEN PUBLIC ART | | | | | |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 0.30 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 4.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 3549 | Arts Program Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| SubFund Total: | | | | | 7.30 |
| Program Total: | | | | | 7.30 |
| Program: EEO COMMUNITY ARTS & EDUCATION | | | | | |
| SubFund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND | | | | | |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 3549 | Arts Program Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| SubFund: 1G AGF AAP GF-ANNUAL PROJECT | | | | | |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 0.50 |
| 3549 | Arts Program Assistant | 1,727.00 | B | 2,099.00 | 0.50 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|-----------------------------|-----------------|---|----------|--------------|
| ART Art Commission | | | | | |
| Program: EEO COMMUNITY ARTS & EDUCATION | | | | | |
| SubFund: 1G AGF AAP GF-ANNUAL PROJECT | | | | | |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 4.00 |
| Program: EEP CULTURAL EQUITY | | | | | |
| SubFund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 3549 | Arts Program Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 3.00 |
| ART Department Total: | | | | | 25.80 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|--------------|
| ASR Assessor | | | | | |
| Program: FCG RECORDER | | | | | |
| SubFund: 1G AGF AAP GF-ANNUAL PROJECT | | | | | |
| 8108 | Senior Legal Process Clerk | 1,573.00 | B | 1,909.00 | 3.00 |
| SubFund Total: | | | | | 3.00 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 4202 | Assessment Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 4203 | Senior Assessment Clerk | 1,558.00 | B | 1,890.00 | 2.00 |
| 8109 | Document Examiner Technician | 1,736.00 | B | 2,110.00 | 7.00 |
| SubFund Total: | | | | | 11.00 |
| SubFund: 2S GSF SAF STATE AUTHORIZED SPECIAL REV FUND | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1132 | County Clerk-Recorder | 3,359.00 | B | 4,082.00 | 1.00 |
| 1752 | Sr. Microphoto/Imaging Tech. | 1,539.00 | B | 1,867.00 | 3.00 |
| 4202 | Assessment Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 4203 | Senior Assessment Clerk | 1,558.00 | B | 1,890.00 | 2.00 |
| 8108 | Senior Legal Process Clerk | 1,573.00 | B | 1,909.00 | 6.00 |
| 8109 | Document Examiner Technician | 1,736.00 | B | 2,110.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.45 |
| SubFund Total: | | | | | 18.45 |
| Program Total: | | | | | 32.45 |
| Program: FDJ REAL PROPERTY | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 4202 | Assessment Clerk | 1,418.00 | B | 1,719.00 | 3.00 |
| 4203 | Senior Assessment Clerk | 1,558.00 | B | 1,890.00 | 4.00 |
| 4260 | Real Prop Appraiser Trainee | 1,584.00 | B | 1,923.00 | 4.00 |
| 4261 | Real Property Appraiser | 2,058.00 | B | 2,502.00 | 15.00 |
| 4265 | Senior Real Property Appraiser | 2,383.00 | B | 2,896.00 | 9.00 |
| 4267 | Pr Real Property Appraiser | 2,758.00 | B | 3,353.00 | 6.00 |
| 4269 | Chief Appraiser | 2,989.00 | B | 3,633.00 | 1.00 |
| SubFund Total: | | | | | 43.00 |
| Program Total: | | | | | 43.00 |
| Program: FDK PERSONAL PROPERTY | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 4202 | Assessment Clerk | 1,418.00 | B | 1,719.00 | 2.00 |
| 4203 | Senior Assessment Clerk | 1,558.00 | B | 1,890.00 | 3.00 |
| 4220 | Personal Property Auditor | 2,058.00 | B | 2,502.00 | 4.00 |
| 4222 | Sr Personal Property Auditor | 2,383.00 | B | 2,896.00 | 6.00 |
| 4224 | Pr Personal Property Auditor | 2,758.00 | B | 3,353.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|------------------------------|--------------------------------|---------------------------|--------|----------|---------------|
| ASR Assessor | | | | | |
| Program: FDK | | PERSONAL PROPERTY | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.48 |
| SubFund Total: | | | | | 19.48 |
| Program Total: | | | | | 19.48 |
| Program: FDL | | TECHNICAL SERVICES | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 4202 | Assessment Clerk | 1,418.00 | B | 1,719.00 | 9.00 |
| 4203 | Senior Assessment Clerk | 1,558.00 | B | 1,890.00 | 3.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 1.00 |
| SubFund Total: | | | | | 13.00 |
| Program Total: | | | | | 13.00 |
| Program: FEH | | TAX ASSESSMENT | | | |
| SubFund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 4203 | Senior Assessment Clerk | 1,558.00 | B | 1,890.00 | 1.00 |
| 4220 | Personal Property Auditor | 2,058.00 | B | 2,502.00 | 2.00 |
| 4222 | Sr Personal Property Auditor | 2,383.00 | B | 2,896.00 | 1.00 |
| 4261 | Real Property Appraiser | 2,058.00 | B | 2,502.00 | 2.00 |
| 4265 | Senior Real Property Appraiser | 2,383.00 | B | 2,896.00 | 1.00 |
| 4267 | Pr Real Property Appraiser | 2,758.00 | B | 3,353.00 | 1.00 |
| SubFund Total: | | | | | 9.00 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0952 | Dep Dir II | 2,969.00 | B | 3,979.00 | 1.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1518 | Confidential Sctry to Assessor | 1,923.00 | B | 2,337.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 4203 | Senior Assessment Clerk | 1,558.00 | B | 1,890.00 | 1.00 |
| 4290 | Assessor | 5,575.50 | B | 5,575.50 | 1.00 |
| SubFund Total: | | | | | 10.00 |
| Program Total: | | | | | 19.00 |
| ASR Department Total: | | | | | 126.93 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|---------------------------------|-----------------|---|----------|--------------|
| BOS Board Of Supervisors | | | | | |
| Program: FAA BOARD OF SUPERVISORS | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0720 | Member, Board of Supervisors | 3,489.66 | B | 3,489.66 | 11.00 |
| 1835 | Legislative Assistant | 2,215.00 | B | 2,969.00 | 22.00 |
| SubFund Total: | | | | | 33.00 |
| Program Total: | | | | | 33.00 |
| Program: FAE CLERK OF THE BOARD | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0115 | BdComm MbrGrp6,D=@\$100/Halfday | 100.00 | D | 100.00 | 0.00 |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0963 | Dept Head III | 4,206.00 | B | 5,637.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 2.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1140 | Dep Clk of the Brd of Sprv | 2,847.00 | B | 3,460.00 | 3.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 4.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1492 | Asst Clk, Board of Supervisors | 2,454.00 | B | 2,983.00 | 5.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 4294 | Adm, Assessment Appeals Brd | 2,303.00 | B | 2,800.00 | 1.00 |
| 8116 | Legislative Calendar Clerk | 1,646.00 | B | 1,999.00 | 1.00 |
| 8118 | Legislation Clerk | 1,980.00 | B | 2,407.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.60 |
| SubFund Total: | | | | | 25.60 |
| Program Total: | | | | | 25.60 |
| Program: FAL CHILDREN'S BASELINE | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1130 | Youth Comm Advisor, Bd of Sprv | 1,611.00 | B | 1,955.00 | 1.00 |
| 1362 | Special Assistant 3 | 1,385.00 | B | 1,678.00 | 2.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 3.00 |
| Program: FAQ BUDGET & LEGISLATIVE ANALYSTS | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1367 | Special Assistant 8 | 1,980.00 | B | 2,407.00 | 3.00 |
| 1371 | Special Assistant 12 | 2,666.00 | B | 3,241.00 | 1.00 |
| SubFund Total: | | | | | 4.00 |
| Program Total: | | | | | 4.00 |
| Program: FAT LOCAL AGENCY FORMATION | | | | | |
| SubFund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 0114 | BdComm Mbr, Grp5,M\$100/Mo | 100.00 | M | 100.00 | 0.00 |
| 1492 | Asst Clk, Board of Supervisors | 2,454.00 | B | 2,983.00 | 0.50 |
| SubFund Total: | | | | | 0.50 |

Report Date:
August 4, 2005

Annual Salary Ordinance 2005-2006
Budgeted Position Counts by Department and Job Code

Page 21 of 186

| Job Code | Title | Low /Type/ High | FTE |
|------------|-----------------------------|------------------------|---|
| BOS | Board Of Supervisors | | |
| Program: | FAT | LOCAL AGENCY FORMATION | |
| | | | Program Total: 0.50 |
| | | | BOS Department Total: 66.10 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--------------------------|--------------------------------|---------------------------|---|----------------|--------------|
| CAT City Attorney | | | | | |
| Program: FA2 | | CLAIMS | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1430 | Transcriber Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1458 | Legal Secretary 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 1474 | Claims Process Clerk | 1,558.00 | B | 1,890.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 8151 | Claims Investigator, CA | 2,539.00 | B | 3,087.00 | 18.50 |
| 8152 | SrClaimsInvstgtr,Cty Atty Ofc | 2,800.00 | B | 3,403.00 | 6.00 |
| 8153 | Pr Clm Invstgtr, City Atty Ofc | 3,018.00 | B | 3,668.00 | 1.00 |
| 8155 | Chf, Bur Clm Invstgtr & Admin | 4,028.00 | B | 4,895.00 | 1.00 |
| 9155 | Claims Investigator | 2,496.00 | B | 3,035.00 | 6.00 |
| 9156 | Senior Claims Investigator | 2,752.00 | B | 3,346.00 | 1.00 |
| 9157 | Claims Adjuster | 2,752.00 | B | 3,346.00 | 6.00 |
| 9161 | Asst Chf, Bur Clm Invest&Admin | 3,597.00 | B | 4,372.00 | 1.00 |
| | | | | SubFund Total: | 48.50 |
| | | | | Program Total: | 48.50 |
| Program: FC2 | | LEGAL SERVICE | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 2.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 6.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1458 | Legal Secretary 1 | 1,923.00 | B | 2,337.00 | 49.50 |
| 1460 | Legal Secretary 2 | 2,069.00 | B | 2,514.00 | 12.00 |
| 1522 | Cfdntal Sctry to City Atty | 2,292.00 | B | 2,786.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 3.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 3618 | Library Technical Assistant 2 | 1,923.00 | B | 2,337.00 | 1.00 |
| 8113 | Court Clerk | 2,172.00 | B | 2,640.00 | 1.00 |
| 8151 | Claims Investigator, CA | 2,539.00 | B | 3,087.00 | 11.10 |
| 8169 | Legislative Asst City Atty Ofc | 1,923.00 | B | 2,337.00 | 1.00 |
| 8171 | Law Office Manager | 3,426.00 | B | 4,164.00 | 1.17 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 143.25 |
| 8181 | Assistant Chief Attorney 1 | 5,018.00 | B | 6,099.00 | 12.00 |
| 8182 | Head Atty, Civil & Criminal | 4,779.00 | B | 5,809.00 | 10.00 |
| 8183 | Assistant Chief Attorney 2 | 5,269.00 | B | 6,404.00 | 4.00 |
| 8184 | Chf Atty 2 (Civil & Criminal) | 5,018.00 | B | 6,099.00 | 1.00 |
| 8197 | City Attorney | 6,456.45 | B | 6,456.45 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|---|-----------------|---|----------|---------------|
| CAT | City Attorney | | | | |
| | Program: FC2 | | | | |
| | SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| AB44 | Cfdntal Chf Atty 2,(Cvl&Crmnl) | 5,581.00 | B | 6,784.00 | 5.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 3.88 |
| | SubFund Total: | | | | 279.90 |
| | Program Total: | | | | 279.90 |
| | CAT Department Total: | | | | 328.40 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|----------------------------|---------------------------------|---|----------|--------------|
| CFC Children & Families Commission | | | | | |
| Program: CFC | | CHILDREN & FAMILIES | | | |
| SubFund: 2S CFC GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 0951 | Dep Dir I | 2,564.00 | B | 3,437.00 | 0.25 |
| 0961 | Dept Head I | 3,194.00 | B | 4,280.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1817 | Procedural Writer | 1,805.00 | B | 2,194.00 | 1.00 |
| 9772 | Community Development Spec | 2,019.00 | B | 2,454.00 | 4.00 |
| 9774 | Sr. Community Devl Spc 1 | 2,337.00 | B | 2,841.00 | 1.00 |
| SubFund Total: | | | | | 9.25 |
| Program Total: | | | | | 9.25 |
| Program: CPH | | PUBLIC EDUCATION FUND - PROP H | | | |
| SubFund: 2S CFC ACP | | CFC-CONTINUING PROJECTS | | | |
| 0951 | Dep Dir I | 2,564.00 | B | 3,437.00 | 0.75 |
| 9774 | Sr. Community Devl Spc 1 | 2,337.00 | B | 2,841.00 | 0.75 |
| SubFund Total: | | | | | 1.50 |
| Program Total: | | | | | 1.50 |
| CFC Department Total: | | | | | 10.75 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|--------------|
| CHF Children Youth & Families | | | | | |
| Program: CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND | | | | | |
| SubFund: 2S CHF GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 9772 | Community Development Spec | 2,019.00 | B | 2,454.00 | 1.00 |
| SubFund Total: | | | | | 4.00 |
| Program Total: | | | | | 4.00 |
| Program: CBI CHILDREN'S FUND PROGRAMS | | | | | |
| SubFund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT | | | | | |
| 0903 | Mayoral Staff XV | 3,273.00 | B | 3,978.00 | 1.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 2.00 |
| 0952 | Dep Dir II | 2,969.00 | B | 3,979.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1130 | Youth Comm Advisor, Bd of Sprv | 1,611.00 | B | 1,955.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 0.17 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 3.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 0.17 |
| 9772 | Community Development Spec | 2,019.00 | B | 2,454.00 | 4.00 |
| 9774 | Sr. Community Devl Spc 1 | 2,337.00 | B | 2,841.00 | 3.00 |
| SubFund Total: | | | | | 23.34 |
| Program Total: | | | | | 23.34 |
| Program: FAL CHILDREN'S BASELINE | | | | | |
| SubFund: 1G AGF AAP GF-ANNUAL PROJECT | | | | | |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 1.00 |
| 9772 | Community Development Spec | 2,019.00 | B | 2,454.00 | 1.00 |
| 9774 | Sr. Community Devl Spc 1 | 2,337.00 | B | 2,841.00 | 1.00 |
| SubFund Total: | | | | | 3.00 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0962 | Dept Head II | 3,949.00 | B | 5,293.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 4.00 |
| CHF Department Total: | | | | | 31.34 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|----------------------------|-------------------------------|---------------------------------|--------|----------|--------------|
| CON Controller | | | | | |
| Program: FDC | | PAYROLL & PERSONNEL SERVICES | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 2.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 3.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1218 | Payroll Supervisor | 2,371.00 | B | 2,882.00 | 4.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 13.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 3.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 3.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1721 | Senior Data Entry Operator | 1,418.00 | B | 1,719.00 | 0.50 |
| SubFund Total: | | | | | 36.50 |
| Program Total: | | | | | 36.50 |
| Program: FDG | | ACCOUNTING OPERATIONS & SYSTEMS | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 3.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 2.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,702.00 | B | 2,069.00 | 1.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 2.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 4.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1649 | Accountant Intern | 1,703.00 | B | 1,788.00 | 4.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 13.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 4.75 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 12.75 |
| 1658 | Chief Accountant | 2,874.00 | B | 3,493.00 | 0.75 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 3.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| SubFund Total: | | | | | 60.25 |
| Program Total: | | | | | 60.25 |
| Program: FDO | | CITY SERVICES AUDITOR | | | |
| SubFund: 1G AGF AAP | | GF-ANNUAL PROJECT | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 5.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|----------------------------|--------------------------------|-------------------------------|---|----------------|--------------|
| CON Controller | | | | | |
| | Program: FDO | CITY SERVICES AUDITOR | | | |
| | SubFund: 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 2.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1684 | Associate Auditor | 2,502.00 | B | 3,041.00 | 16.00 |
| 1686 | Supervising Auditor | 2,758.00 | B | 3,353.00 | 6.00 |
| 1690 | Internal Audit Director | 4,420.00 | B | 4,420.00 | 1.00 |
| 1801 | Sprv Performance Auditor | 2,758.00 | B | 3,353.00 | 4.00 |
| 1805 | Associate Performance Auditor | 2,502.00 | B | 3,041.00 | 18.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 1867 | Assistant Performance Auditor | 1,999.00 | B | 2,430.00 | 5.00 |
| 8117 | Invest. Aud., Controller's Ofc | 2,551.00 | B | 3,101.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.24 |
| | | | | SubFund Total: | 69.24 |
| | | | | Program Total: | 69.24 |
| | Program: FDX | BUDGET & PAYROLL SYSTEM | | | |
| | SubFund: 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| | | | | SubFund Total: | 2.00 |
| | | | | Program Total: | 2.00 |
| | Program: FEB | MANAGEMENT, BUDGET & ANALYSIS | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 2.00 |
| 0952 | Dep Dir II | 2,969.00 | B | 3,979.00 | 1.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 0955 | Dep Dir V | 4,484.00 | B | 6,010.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 2.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1649 | Accountant Intern | 1,703.00 | B | 1,788.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 3.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 4.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-------------------------------|---|------------------------------|---------------|
| CON | Controller | | | | |
| | Program: FEB | MANAGEMENT, BUDGET & ANALYSIS | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1682 | Controller | 6,320.00 | B | 8,312.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 3.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.30 |
| | | | | SubFund Total: | 32.30 |
| | | | | Program Total: | 32.30 |
| | Program: FFM | ECONOMIC ANALYSIS | | | |
| | SubFund: 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| | | | | SubFund Total: | 2.00 |
| | | | | Program Total: | 2.00 |
| | | | | CON Department Total: | 202.29 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|------------------------------|---|----------|--------------|
| CPC | City Planning | | | | |
| | Program: FAH | LONG RANGE PLANNING | | | |
| | SubFund: 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 5278 | Planner 2 | 2,161.00 | B | 2,627.00 | 0.70 |
| | | SubFund Total: | | | 0.70 |
| | SubFund: 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 5278 | Planner 2 | 2,161.00 | B | 2,627.00 | 1.00 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 1.00 |
| 5293 | Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| | | SubFund Total: | | | 4.00 |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 5278 | Planner 2 | 2,161.00 | B | 2,627.00 | 5.70 |
| 5283 | Planner 5 | 3,608.00 | B | 4,385.00 | 1.00 |
| 5289 | Transit Planner III | 2,564.00 | B | 3,117.00 | 2.00 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 11.00 |
| 5293 | Planner 4 | 3,041.00 | B | 3,696.00 | 3.00 |
| 5322 | Graphic Artist | 1,562.00 | B | 1,895.00 | 1.00 |
| | | SubFund Total: | | | 24.70 |
| | | Program Total: | | | 29.40 |
| | Program: FDP | CURRENT PLANNING | | | |
| | SubFund: 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 5276 | City Planning Intern | 1,474.00 | B | 1,787.00 | 0.75 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 1.75 |
| 5298 | Planner 3-Environmental Review | 2,564.00 | B | 3,117.00 | 0.75 |
| | | SubFund Total: | | | 3.25 |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 7.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 5277 | Planner 1 | 1,778.00 | B | 2,161.00 | 3.00 |
| 5278 | Planner 2 | 2,161.00 | B | 2,627.00 | 13.00 |
| 5283 | Planner 5 | 3,608.00 | B | 4,385.00 | 2.00 |
| 5289 | Transit Planner III | 2,564.00 | B | 3,117.00 | 1.00 |
| 5290 | Transit Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 28.13 |
| 5293 | Planner 4 | 3,041.00 | B | 3,696.00 | 11.75 |
| 5298 | Planner 3-Environmental Review | 2,564.00 | B | 3,117.00 | 10.00 |
| 5299 | Planner 4-Environmental Review | 3,041.00 | B | 3,696.00 | 4.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.39 |
| | | SubFund Total: | | | 84.77 |
| | | Program Total: | | | 88.02 |
| | Program: FEF | ADMINISTRATION | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|---------------------------|---|------------------------------|---------------|
| CPC | City Planning | | | | |
| | Program: FEF | ADMINISTRATION | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0112 | BdComm Mbr, Grp3,M=\$50/Mtg | 50.00 | D | 50.00 | 0.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0952 | Dep Dir II | 2,969.00 | B | 3,979.00 | 1.00 |
| 1002 | IS Operator-Journey | 1,488.00 | B | 1,805.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |
| 1062 | IS Programmer Analyst | 1,951.00 | B | 2,454.00 | 1.00 |
| 1064 | IS Prg Analyst-Principal | 2,759.00 | B | 3,470.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 2.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1706 | Telephone Operator | 1,313.00 | B | 1,592.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.75 |
| 5112 | AsstDirPlanning-Implementation | 3,966.00 | B | 4,821.00 | 1.00 |
| 5116 | Director of Planning | 4,799.00 | B | 5,834.00 | 1.00 |
| 5293 | Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| | | | | SubFund Total: | 25.75 |
| | | | | Program Total: | 25.75 |
| | | | | CPC Department Total: | 143.17 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | FTE |
|------------|------------------------|---------------------------------|-------------|
| CRT | Trial Courts | | |
| | Program: AMF | SUPERIOR COURT SERVICES | |
| | SubFund: 2S PPF GNC | GRANTS, NON-PROJECT, CONTINUING | |
| 245C | Drug Court Coordinator | 26.89 H 28.23 | 0.49 |
| | | SubFund Total: | 0.49 |
| | | Program Total: | 0.49 |
| | | CRT Department Total: | 0.49 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|---------------------------------|-----------------|---|------------------------------|---------------------------|
| CSC | Civil Service Commission | | | | |
| | Program: FCV | | | | CIVIL SERVICE |
| | SubFund: 1G AGF AAA | | | | GF-NON-PROJECT-CONTROLLED |
| 0114 | BdComm Mbr, Grp5,M\$100/Mo | 100.00 | M | 100.00 | 0.00 |
| 0951 | Dep Dir I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 2.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1285 | Executive Officer, CSC | 3,633.00 | B | 4,416.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.04 |
| | | | | SubFund Total: | 6.04 |
| | | | | Program Total: | 6.04 |
| | | | | CSC Department Total: | 6.04 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-----------------------------------|------------------------------|---------------------------------|---|----------|---------------|
| CSS Child Support Services | | | | | |
| Program: CAF | | CHILD SUPPORT SERVICES | | | |
| SubFund: 2S CSS ANP | | CSS-OPERATING-NON-PROJECT FUND | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 4.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 2.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 2.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 11.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 5.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 4320 | Cashier 1 | 1,375.00 | B | 1,666.00 | 1.00 |
| 8158 | Child Support Officer II | 1,904.00 | B | 2,314.00 | 74.00 |
| 8159 | Child Support Officer III | 2,269.00 | B | 2,758.00 | 13.00 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 6.00 |
| 8182 | Head Atty, Civil & Criminal | 4,779.00 | B | 5,809.00 | 1.00 |
| 8185 | Dir, Child Support Svcs | 4,637.00 | B | 5,636.00 | 1.00 |
| SubFund Total: | | | | | 132.00 |
| SubFund: 2S CSS GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 8158 | Child Support Officer II | 1,904.00 | B | 2,314.00 | 2.00 |
| SubFund Total: | | | | | 2.00 |
| Program Total: | | | | | 134.00 |
| Program: CAR | | CASES CONSORTIUM | | | |
| SubFund: 2S CSS ANP | | CSS-OPERATING-NON-PROJECT FUND | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 8158 | Child Support Officer II | 1,904.00 | B | 2,314.00 | 2.00 |
| 8159 | Child Support Officer III | 2,269.00 | B | 2,758.00 | 13.00 |
| SubFund Total: | | | | | 19.00 |
| Program Total: | | | | | 19.00 |
| CSS Department Total: | | | | | 153.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------------------------|--------------------------------|------------------------------|------|----------|---------------|
| DAT District Attorney | | | | | |
| Program: AIA | | FELONY PROSECUTION | | | |
| SubFund: 2S PPF DAF | | DA-SPECIAL REVENUE FUND | | | |
| 8131 | Victim/Witness Investigator 2 | 1,923.00 | B | 2,337.00 | 1.00 |
| 8171 | Law Office Manager | 3,426.00 | B | 4,164.00 | 0.20 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 0.25 |
| SubFund Total: | | | | | 1.45 |
| SubFund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |
| 8146 | District Attry's Investigator | 2,435.00 | B | 2,960.00 | 1.00 |
| 8149 | Asst Chf Dist Atty's Invstgtr | 2,819.00 | B | 3,426.00 | 0.67 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 0.98 |
| SubFund Total: | | | | | 2.65 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 8133 | Victim/Witness Investigator 3 | 2,292.00 | B | 2,786.00 | 0.06 |
| 8135 | Asst Chf Victim/Wit Invstgtr | 2,490.00 | B | 3,027.00 | 1.33 |
| 8146 | District Attry's Investigator | 2,435.00 | B | 2,960.00 | 12.88 |
| 8147 | Sr District Atty Investigator | 2,647.00 | B | 3,217.00 | 6.90 |
| 8148 | Chf District Atty Investigator | 3,295.00 | B | 4,006.00 | 1.00 |
| 8149 | Asst Chf Dist Atty's Invstgtr | 2,819.00 | B | 3,426.00 | 0.65 |
| 8150 | Pr DistAtty Invstgtr,SpecUnit | 3,138.00 | B | 3,815.00 | 1.80 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 68.60 |
| 8181 | Assistant Chief Attorney 1 | 5,018.00 | B | 6,099.00 | 1.00 |
| 8182 | Head Atty, Civil & Criminal | 4,779.00 | B | 5,809.00 | 13.15 |
| 8183 | Assistant Chief Attorney 2 | 5,269.00 | B | 6,404.00 | 2.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 1.00 |
| SubFund Total: | | | | | 110.37 |
| Program Total: | | | | | 114.47 |
| Program: AID | | CAREER CRIMINAL PROSECUTION | | | |
| SubFund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |
| 1458 | Legal Secretary 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 8132 | DA Investigative Assist | 1,773.00 | B | 2,156.00 | 0.25 |
| 8147 | Sr District Atty Investigator | 2,647.00 | B | 3,217.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 2.90 |
| 8182 | Head Atty, Civil & Criminal | 4,779.00 | B | 5,809.00 | 0.65 |
| SubFund Total: | | | | | 5.80 |
| Program Total: | | | | | 5.80 |
| Program: AIE | | WORK ORDERS & GRANTS | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 8131 | Victim/Witness Investigator 2 | 1,923.00 | B | 2,337.00 | 2.00 |
| 8132 | DA Investigative Assist | 1,773.00 | B | 2,156.00 | 4.51 |
| 8146 | District Attry's Investigator | 2,435.00 | B | 2,960.00 | 6.00 |
| 8147 | Sr District Atty Investigator | 2,647.00 | B | 3,217.00 | 1.00 |
| 8149 | Asst Chf Dist Atty's Invstgtr | 2,819.00 | B | 3,426.00 | 1.45 |
| 8150 | Pr DistAtty Invstgtr,SpecUnit | 3,138.00 | B | 3,815.00 | 1.00 |
| 8173 | Legal Assistant | 2,019.00 | B | 2,454.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|----------|--------|----------|--------------|
| DAT District Attorney | | | | | |
| Program: AIE WORK ORDERS & GRANTS | | | | | |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 4.85 |
| SubFund Total: | | | | | 21.81 |
| SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 0.40 |
| 1458 | Legal Secretary 1 | 1,923.00 | B | 2,337.00 | 0.25 |
| 8104 | Victim & Witness Technician | 1,433.00 | B | 1,736.00 | 2.00 |
| 8129 | Victim/Witness Investigator 1 | 1,752.00 | B | 2,130.00 | 8.75 |
| 8131 | Victim/Witness Investigator 2 | 1,923.00 | B | 2,337.00 | 4.18 |
| 8132 | DA Investigative Assist | 1,773.00 | B | 2,156.00 | 2.45 |
| 8133 | Victim/Witness Investigator 3 | 2,292.00 | B | 2,786.00 | 2.00 |
| 8135 | Asst Chf Victim/Wit Invstgtor | 2,490.00 | B | 3,027.00 | 3.21 |
| 8137 | Chf Victim/Witness Invstgtor | 2,902.00 | B | 3,527.00 | 1.00 |
| 8146 | District Attry's Investigator | 2,435.00 | B | 2,960.00 | 3.87 |
| 8147 | Sr District Atty Investigator | 2,647.00 | B | 3,217.00 | 1.25 |
| 8150 | Pr DistAtty Invstgtor,SpecUnit | 3,138.00 | B | 3,815.00 | 0.20 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 13.19 |
| 8182 | Head Atty, Civil & Criminal | 4,779.00 | B | 5,809.00 | 1.20 |
| SubFund Total: | | | | | 43.95 |
| Program Total: | | | | | 65.76 |
| Program: AIF MISDEMEANOR PROSECUTION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 16.00 |
| SubFund Total: | | | | | 16.00 |
| Program Total: | | | | | 16.00 |
| Program: AIH CHILD ABDUCTION | | | | | |
| SubFund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 8131 | Victim/Witness Investigator 2 | 1,923.00 | B | 2,337.00 | 1.00 |
| 8132 | DA Investigative Assist | 1,773.00 | B | 2,156.00 | 1.00 |
| 8146 | District Attry's Investigator | 2,435.00 | B | 2,960.00 | 2.00 |
| 8147 | Sr District Atty Investigator | 2,647.00 | B | 3,217.00 | 1.00 |
| 8149 | Asst Chf Dist Atty's Invstgtor | 2,819.00 | B | 3,426.00 | 0.90 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 1.00 |
| SubFund Total: | | | | | 6.90 |
| Program Total: | | | | | 6.90 |
| Program: AII SUPPORT SERVICES | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 0.60 |
| 1011 | IS Technician Assistant | 1,320.00 | B | 1,600.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 0.58 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-------------------------------|-----------------|---|----------|---------------|
| DAT District Attorney | | | | | |
| Program: AII SUPPORT SERVICES | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1458 | Legal Secretary 1 | 1,923.00 | B | 2,337.00 | 9.78 |
| 1460 | Legal Secretary 2 | 2,069.00 | B | 2,514.00 | 3.00 |
| 1520 | Cfdntal Sctry to Distric Atty | 2,292.00 | B | 2,786.00 | 1.00 |
| 1708 | Senior Telephone Operator | 1,447.00 | B | 1,752.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 8104 | Victim & Witness Technician | 1,433.00 | B | 1,736.00 | 1.00 |
| 8129 | Victim/Witness Investigator 1 | 1,752.00 | B | 2,130.00 | 0.50 |
| 8131 | Victim/Witness Investigator 2 | 1,923.00 | B | 2,337.00 | 3.82 |
| 8132 | DA Investigative Assist | 1,773.00 | B | 2,156.00 | 15.31 |
| 8133 | Victim/Witness Investigator 3 | 2,292.00 | B | 2,786.00 | 2.00 |
| 8173 | Legal Assistant | 2,019.00 | B | 2,454.00 | 1.00 |
| SubFund Total: | | | | | 46.59 |
| Program Total: | | | | | 46.59 |
| Program: AIJ FAMILY VIOLENCE PROGRAM | | | | | |
| SubFund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 8129 | Victim/Witness Investigator 1 | 1,752.00 | B | 2,130.00 | 1.90 |
| 8135 | Asst Chf Victim/Wit Invstgtor | 2,490.00 | B | 3,027.00 | 0.64 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 0.42 |
| SubFund Total: | | | | | 2.96 |
| Program Total: | | | | | 2.96 |
| Program: ASI ADMINISTRATION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8171 | Law Office Manager | 3,426.00 | B | 4,164.00 | 1.80 |
| 8184 | Chf Atty 2 (Civil & Criminal) | 5,018.00 | B | 6,099.00 | 1.00 |
| 8198 | District Attorney | 6,456.45 | B | 6,456.45 | 1.00 |
| SubFund Total: | | | | | 3.80 |
| Program Total: | | | | | 3.80 |
| Program: CGD CRIMINAL JUSTICE | | | | | |
| SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 8131 | Victim/Witness Investigator 2 | 1,923.00 | B | 2,337.00 | 1.00 |
| 8135 | Asst Chf Victim/Wit Invstgtor | 2,490.00 | B | 3,027.00 | 0.40 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 0.20 |
| SubFund Total: | | | | | 1.60 |
| Program Total: | | | | | 1.60 |
| DAT Department Total: | | | | | 263.88 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-----------------|-------------------------------|----------------|--------------|
| DBI | Building Inspection | | | | |
| | Program: | BAN | ADMINISTRATION | | |
| | SubFund: | 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 3.00 |
| 0963 | Dept Head III | 4,206.00 | B | 5,637.00 | 1.00 |
| 1004 | IS Operator-Analyst | 1,867.00 | B | 2,269.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 3.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 8.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1555 | Sctry, Bldg Inspection Comm | 2,326.00 | B | 2,827.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1752 | Sr. Microphoto/Imaging Tech. | 1,539.00 | B | 1,867.00 | 6.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.50 |
| 5105 | Mgr.,Fin&Admin | 3,273.00 | B | 3,978.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 1.50 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 1.00 |
| 6242 | Plumbing Inspector | 2,726.00 | B | 3,313.00 | 1.00 |
| 6248 | Electrical Inspector | 2,726.00 | B | 3,313.00 | 2.00 |
| 6331 | Building Inspector | 2,726.00 | B | 3,313.00 | 1.00 |
| 6333 | Senior Building Inspector | 3,005.00 | B | 3,653.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.93 |
| | | | | SubFund Total: | 46.93 |
| | | | | Program Total: | 46.93 |
| | Program: | BIS | INSPECTION SERVICES | | |
| | SubFund: | 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | |
| 1002 | IS Operator-Journey | 1,488.00 | B | 1,805.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 2.75 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 4.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 15.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 0.75 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 6242 | Plumbing Inspector | 2,726.00 | B | 3,313.00 | 11.75 |
| 6244 | Chief Plumbing Inspector | 3,313.00 | B | 4,028.00 | 1.00 |
| 6246 | Senior Plumbing Inspector | 3,005.00 | B | 3,653.00 | 3.00 |
| 6248 | Electrical Inspector | 2,726.00 | B | 3,313.00 | 17.75 |
| 6249 | Senior Electrical Inspector | 3,005.00 | B | 3,653.00 | 5.00 |
| 6250 | Chief Electrical Inspector | 3,313.00 | B | 4,028.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-------------------------------|---|-----------------------|---------------|
| DBI | Building Inspection | | | | |
| | Program: BIS | INSPECTION SERVICES | | | |
| | SubFund: 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | | |
| 6270 | Housing Inspector | 2,726.00 | B | 3,313.00 | 24.00 |
| 6272 | Senior Housing Inspector | 3,005.00 | B | 3,653.00 | 4.00 |
| 6274 | Chief Housing Inspector | 3,313.00 | B | 4,028.00 | 1.00 |
| 6331 | Building Inspector | 2,726.00 | B | 3,313.00 | 33.50 |
| 6333 | Senior Building Inspector | 3,005.00 | B | 3,653.00 | 6.75 |
| 6334 | Chief Building Inspector | 3,313.00 | B | 4,028.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 8.76 |
| | | | | SubFund Total: | 149.01 |
| | | | | Program Total: | 149.01 |
| | Program: BPS | PERMIT SERVICES | | | |
| | SubFund: 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 2.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 2.00 |
| 1051 | IS Business Analyst-Assistant | 1,951.00 | B | 2,454.00 | 1.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 20.75 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 3.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 9.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 3.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 2.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 3.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 5.75 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 2.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 1.00 |
| 5214 | Building Plans Engineer | 3,503.00 | B | 4,258.00 | 2.00 |
| 5217 | Building Code Analyst | 3,226.00 | B | 3,921.00 | 1.00 |
| 5218 | Structural Engineer | 3,503.00 | B | 4,258.00 | 1.75 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 11.75 |
| 5293 | Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| 6266 | Senior Plan Checker | 2,910.00 | B | 3,537.00 | 4.00 |
| 6274 | Chief Housing Inspector | 3,313.00 | B | 4,028.00 | 1.00 |
| 6331 | Building Inspector | 2,726.00 | B | 3,313.00 | 15.00 |
| 6333 | Senior Building Inspector | 3,005.00 | B | 3,653.00 | 1.00 |
| 6334 | Chief Building Inspector | 3,313.00 | B | 4,028.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 7.23 |
| | | | | SubFund Total: | 117.23 |

Report Date:
August 4, 2005

Annual Salary Ordinance 2005-2006
Budgeted Position Counts by Department and Job Code

Page 39 of 186

| Job Code | Title | Low /Type/ High | FTE |
|------------|----------------------------|-----------------|--|
| DBI | Building Inspection | | |
| Program: | BPS | PERMIT SERVICES | |
| | | | Program Total: 117.23 |
| | | | DBI Department Total: 313.17 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|-------------------------------|---------------------------------------|---|----------|--------------|
| DPH Public Health | | | | | |
| Program: D1F | | SFGH - ACUTE CARE - JAILS | | | |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 2.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 2302 | Nursing Assistant | 1,710.00 | B | 2,079.00 | 1.00 |
| 2305 | Psychiatric Technician | 1,849.00 | B | 2,247.00 | 2.00 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 3.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 13.00 |
| 2324 | Nursing Supervisor | 3,504.00 | B | 4,915.00 | 1.00 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 7.94 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.84 |
| SubFund Total: | | | | | 33.78 |
| Program Total: | | | | | 33.78 |
| Program: D1H | | SFGH - ACUTE CARE - HOSPITAL | | | |
| SubFund: 7E GIF GIF | | ETF-GIFT FUND | | | |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 1.00 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 6.67 |
| SubFund Total: | | | | | 7.67 |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0943 | Manager VIII | 4,484.00 | B | 6,010.00 | 1.00 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 9.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 9.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1041 | IS Engineer-Assistant | 2,527.00 | B | 3,178.00 | 1.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 2.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 3.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 3.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 6.00 |
| 1062 | IS Programmer Analyst | 1,951.00 | B | 2,454.00 | 2.00 |
| 1063 | IS Programmer Analyst-Senior | 2,371.00 | B | 2,983.00 | 4.00 |
| 1064 | IS Prg Analyst-Principal | 2,759.00 | B | 3,470.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 3.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 4.00 |
| 1161 | Ex Asst to Admin, SFGH | 2,946.00 | B | 3,581.00 | 1.00 |
| 1164 | Adm, SFGH Medical Center | 6,648.00 | B | 8,081.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 4.12 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 7.20 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 4.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 1.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 1.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|---------------------------------------|---|----------|-------|
| DPH | Public Health | | | | |
| | Program: D1H | SFGH - ACUTE CARE - HOSPITAL | | | |
| | SubFund: 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |
| 1272 | Sr Dept Personnel Officer | 3,295.00 | B | 4,006.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 43.02 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 4.00 |
| 1422 | Junior Clerk Typist | 1,258.00 | B | 1,524.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 9.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 27.00 |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 41.65 |
| 1429 | Nurses Staffing Assistant | 1,474.00 | B | 1,787.00 | 8.50 |
| 1440 | Medical Transcriber Typist | 1,600.00 | B | 1,941.00 | 5.30 |
| 1441 | Sr Medical Transcriber Typist | 1,662.00 | B | 2,019.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 6.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 9.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 9.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1635 | Health Care Billing Clerk 1 | 1,547.00 | B | 1,876.00 | 1.00 |
| 1636 | Health Care Billing Clerk 2 | 1,736.00 | B | 2,110.00 | 31.00 |
| 1637 | Patient Accounts Clerk | 1,800.00 | B | 2,188.00 | 11.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 6.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1655 | Systems Accountant | 2,442.00 | B | 2,969.00 | 1.00 |
| 1663 | Patient Accounts Supervisor | 2,130.00 | B | 2,589.00 | 3.00 |
| 1665 | Director of Patient Accounts | 2,607.00 | B | 3,169.00 | 1.00 |
| 1666 | Finance Dir, DPH | 4,397.00 | B | 5,345.00 | 1.00 |
| 1670 | Financial Systems Supervisor | 3,194.00 | B | 3,881.00 | 1.00 |
| 1708 | Senior Telephone Operator | 1,447.00 | B | 1,752.00 | 10.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 0.60 |
| 1932 | Assistant Storekeeper | 1,320.00 | B | 1,600.00 | 13.50 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 2.50 |
| 1938 | Stores & Equip Asst Sprv | 1,867.00 | B | 2,269.00 | 1.00 |
| 1942 | Asst Materials Coordinator | 2,435.00 | B | 2,960.00 | 3.00 |
| 1944 | Materials Coordinator | 2,855.00 | B | 3,470.00 | 2.00 |
| 1950 | Assistant Purchaser | 1,630.00 | B | 1,980.00 | 1.00 |
| 2105 | Patient Svcs Finance Tech | 1,510.00 | B | 1,831.00 | 10.00 |
| 2106 | Med Staff Svcs Dept Spc | 1,702.00 | B | 2,069.00 | 3.00 |
| 2107 | Med Staff Svcs Dept Anl | 2,135.00 | B | 2,596.00 | 2.00 |
| 2108 | Dir, Med Staff Svcs Dept | 2,819.00 | B | 3,426.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 24.57 |
| 2112 | Medical Records Technician | 1,744.00 | B | 2,120.00 | 16.00 |
| 2114 | Medical Records Tech Sprv | 2,038.00 | B | 2,478.00 | 4.00 |
| 2116 | Associate Dir, Medical Records | 2,199.00 | B | 2,672.00 | 1.00 |
| 2119 | Health Care Analyst | 2,151.00 | B | 2,614.00 | 8.50 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|---------------------------------------|---|----------|--------|
| DPH | Public Health | | | | |
| | Program: D1H | SFGH - ACUTE CARE - HOSPITAL | | | |
| | SubFund: 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2143 | Hospital Asst Administrator | 3,217.00 | B | 3,910.00 | 4.17 |
| 2145 | Hospital Assoc Administrator | 3,948.00 | B | 4,799.00 | 4.95 |
| 2148 | Sr Hospital Assoc Adm | 4,551.00 | B | 5,532.00 | 1.00 |
| 2202 | Dental Aide | 1,727.00 | B | 2,099.00 | 3.00 |
| 2273 | Post M.D. 1 | 1,493.00 | B | 1,493.00 | 52.00 |
| 2275 | Post M.D. 2 | 1,585.00 | B | 1,585.00 | 59.00 |
| 2277 | Post M.D. 3 | 1,667.00 | B | 1,667.00 | 43.00 |
| 2279 | Post M.D. 4 | 1,793.00 | B | 1,793.00 | 21.00 |
| 2281 | Post M.D. 5 | 1,911.00 | B | 1,911.00 | 12.00 |
| 2283 | Post M.D. 6 | 1,972.00 | B | 1,972.00 | 17.00 |
| 2302 | Nursing Assistant | 1,710.00 | B | 2,079.00 | 46.95 |
| 2310 | Surgical Procedures Technician | 1,867.00 | B | 2,269.00 | 17.35 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 83.30 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 433.11 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 25.50 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 11.67 |
| 2324 | Nursing Supervisor | 3,504.00 | B | 4,915.00 | 7.30 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 21.55 |
| 2330 | Anesthetist | 4,443.00 | B | 6,095.00 | 7.55 |
| 2340 | Operating Room Nurse | 2,719.00 | B | 3,471.00 | 3.10 |
| 2390 | Central Processing & Dist Tech | 1,787.00 | B | 2,172.00 | 25.55 |
| 2392 | Sr Cent Proc & Dist Tech | 2,194.00 | B | 2,666.00 | 2.00 |
| 2402 | Laboratory Helper | 1,429.00 | B | 1,731.00 | 0.50 |
| 2406 | Pharmacy Helper | 1,761.00 | B | 2,140.00 | 5.00 |
| 2408 | Senior Pharmacy Helper | 1,769.00 | B | 2,151.00 | 1.00 |
| 2409 | Pharmacy Technician | 2,014.00 | B | 2,449.00 | 30.75 |
| 2424 | X-Ray Laboratory Aide | 1,654.00 | B | 2,009.00 | 11.00 |
| 2430 | Medical Evaluations Assistant | 1,532.00 | B | 1,858.00 | 16.35 |
| 2432 | Electrocardiograph Technician | 1,853.00 | B | 2,252.00 | 1.00 |
| 2434 | Sr Electrocardiograph Tech | 1,946.00 | B | 2,365.00 | 1.00 |
| 2436 | Electroencephalograph Tech 1 | 1,769.00 | B | 2,151.00 | 1.00 |
| 2450 | Pharmacist | 2,997.00 | B | 3,643.00 | 20.50 |
| 2452 | Dir of Pharmaceutical Svcs | 3,826.00 | B | 4,650.00 | 1.00 |
| 2453 | Supervising Pharmacist | 3,589.00 | B | 4,362.00 | 5.00 |
| 2454 | Clinical Pharmacist | 3,304.00 | B | 4,017.00 | 10.75 |
| 2467 | Diagnostic Imaging Tech I | 2,242.00 | B | 2,862.00 | 21.20 |
| 2468 | Diagnostic Imaging Tech II | 2,354.00 | B | 3,005.00 | 28.28 |
| 2469 | Diagnostic Imaging Tech III | 2,472.00 | B | 3,155.00 | 5.60 |
| 2470 | Diagnostic Imaging Tech IV | 2,514.00 | B | 3,208.00 | 3.80 |
| 2496 | Radiologic Tech Sprv | 2,459.00 | B | 2,989.00 | 6.00 |
| 2498 | Director, Radiology | 3,426.00 | B | 4,164.00 | 1.00 |
| 2514 | Orthopedic Technician 1 | 1,638.00 | B | 1,990.00 | 1.00 |
| 2515 | Orthopedic Technician 2 | 1,719.00 | B | 2,089.00 | 1.00 |
| 2520 | Morgue Attendant | 1,805.00 | B | 2,194.00 | 0.60 |
| 2522 | Senior Morgue Attendant | 1,831.00 | B | 2,226.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|-----------------|---------------------------------------|----------|--------|
| DPH | Public Health | | | | |
| | Program: | D1H | SFGH - ACUTE CARE - HOSPITAL | | |
| | SubFund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 2540 | Audiologist | 2,589.00 | B | 3,304.00 | 0.50 |
| 2542 | Speech Pathologist | 2,577.00 | B | 3,289.00 | 2.50 |
| 2548 | Occupational Therapist | 2,337.00 | B | 3,132.00 | 7.50 |
| 2550 | Senior Occupational Therapist | 2,640.00 | B | 3,537.00 | 1.00 |
| 2554 | Therapy Aide | 1,867.00 | B | 2,269.00 | 4.00 |
| 2555 | Physical Therapist Assistant | 1,965.00 | B | 2,632.00 | 5.00 |
| 2556 | Physical Therapist | 2,337.00 | B | 3,132.00 | 14.58 |
| 2558 | Senior Physical Therapist | 2,640.00 | B | 3,537.00 | 1.00 |
| 2560 | Rehabilitation Coordinator | 2,918.00 | B | 3,547.00 | 1.00 |
| 2561 | Optometrist | 2,902.00 | B | 3,527.00 | 1.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 34.32 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 6.00 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 2604 | Food Service Worker | 1,200.00 | B | 1,454.00 | 41.00 |
| 2606 | Senior Food Service Worker | 1,258.00 | B | 1,524.00 | 9.00 |
| 2618 | Food Service Supervisor | 1,547.00 | B | 1,876.00 | 4.00 |
| 2619 | Senior Food Service Supervisor | 1,702.00 | B | 2,069.00 | 1.00 |
| 2620 | Food Service Mgr Administrator | 2,014.00 | B | 2,449.00 | 1.00 |
| 2622 | Dietetic Technician | 1,454.00 | B | 1,761.00 | 2.00 |
| 2624 | Dietitian | 2,069.00 | B | 2,514.00 | 6.00 |
| 2626 | Chief Dietitian | 2,269.00 | B | 2,758.00 | 1.00 |
| 2654 | Cook | 1,600.00 | B | 1,941.00 | 7.00 |
| 2656 | Chef | 1,805.00 | B | 2,194.00 | 1.00 |
| 2662 | Director of Food Services | 2,621.00 | B | 3,187.00 | 1.00 |
| 2736 | Porter | 1,381.00 | B | 1,674.00 | 140.30 |
| 2738 | Porter Assistant Supervisor | 1,517.00 | B | 1,840.00 | 2.00 |
| 2740 | Porter Supervisor 1 | 1,670.00 | B | 2,028.00 | 6.00 |
| 2760 | Laundry Worker | 1,288.00 | B | 1,562.00 | 2.00 |
| 2770 | Senior Laundry Worker | 1,342.00 | B | 1,626.00 | 6.00 |
| 2772 | Sewing Technician | 1,310.00 | B | 1,588.00 | 1.00 |
| 2785 | Asst General Services Manager | 1,800.00 | B | 2,188.00 | 3.00 |
| 2786 | General Services Manager | 2,135.00 | B | 2,596.00 | 2.00 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.30 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 1.00 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 2.00 |
| 2846 | Nutritionist | 2,269.00 | B | 2,758.00 | 1.90 |
| 2903 | Eligibility Worker | 1,638.00 | B | 1,990.00 | 43.00 |
| 2908 | Hospital Eligibility Worker | 1,876.00 | B | 2,281.00 | 51.00 |
| 2909 | Hospital Elig Wrk Supervisor | 2,292.00 | B | 2,786.00 | 8.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 35.25 |
| 2924 | Medical Social Work Supervisor | 2,521.00 | B | 3,064.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 1.00 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 1.00 |
| 2947 | Hospital Eligibility Mgr, DPH | 2,435.00 | B | 2,960.00 | 3.00 |
| 2948 | Human Services Section Mgr | 2,868.00 | B | 3,486.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|-----------------------------|-----------------|---------------------------------------|----------------|----------------|
| DPH Public Health | | | | | |
| Program: | | D1H | SFGH - ACUTE CARE - HOSPITAL | | |
| SubFund: | | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 2.50 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 2.00 |
| 5186 | Financial Manager | 3,513.00 | B | 4,270.00 | 1.00 |
| 5504 | Project Manager 2 | 4,136.00 | B | 4,136.00 | 1.00 |
| 6139 | Senior Industrial Hygienist | 3,162.00 | B | 3,844.00 | 2.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7203 | Bldg & Grounds Maint Sprv | 2,926.00 | B | 2,926.00 | 2.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 2.00 |
| 7236 | Locksmith Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |
| 7242 | Painter Supervisor 1 | 2,156.00 | B | 2,764.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 19.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 8.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 2.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 1.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 4.00 |
| 7348 | Steamfitter | 2,435.00 | B | 2,960.00 | 3.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 1.00 |
| 7450 | Shade and Drapery Worker | 1,503.00 | B | 1,823.00 | 1.00 |
| 7524 | Institution Utility Worker | 1,320.00 | B | 1,600.00 | 1.00 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 54.39 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 6.13 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.43 |
| | | | | SubFund Total: | 2069.44 |
| | | | | Program Total: | 2077.11 |
| | | | | | |
| Program: | | D1P | SFGH - ACUTE CARE - PSYCHIATRY | | |
| SubFund: | | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 10.17 |
| 1432 | Senior Transcriber Typist | 1,658.00 | B | 2,014.00 | 1.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2105 | Patient Svcs Finance Tech | 1,510.00 | B | 1,831.00 | 2.00 |
| 2218 | Physician Assistant | 3,261.00 | B | 4,476.00 | 0.30 |
| 2302 | Nursing Assistant | 1,710.00 | B | 2,079.00 | 1.40 |
| 2305 | Psychiatric Technician | 1,849.00 | B | 2,247.00 | 29.77 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 8.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 71.43 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 7.00 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 6.00 |
| 2324 | Nursing Supervisor | 3,504.00 | B | 4,915.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|-------------------------------|--------------------------------|---------------------------------------|--------|----------|---------------|
| DPH Public Health | | | | | |
| Program: D1P | | SFGH - ACUTE CARE - PSYCHIATRY | | | |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2326 | Nursing Supervisor Psychiatric | 3,504.00 | B | 4,915.00 | 6.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 1.00 |
| 2548 | Occupational Therapist | 2,337.00 | B | 3,132.00 | 4.90 |
| 2550 | Senior Occupational Therapist | 2,640.00 | B | 3,537.00 | 1.00 |
| 2558 | Senior Physical Therapist | 2,640.00 | B | 3,537.00 | 1.00 |
| 2574 | Clinical Psychologist | 2,627.00 | B | 3,193.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 5.50 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 9.35 |
| SubFund Total: | | | | | 174.82 |
| Program Total: | | | | | 174.82 |
| Program: D3A | | SFGH - AMBU CARE - HOSPITAL CLINICS | | | |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 13.60 |
| 1431 | Senior Unit Clerk | 1,662.00 | B | 2,019.00 | 3.00 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 0.50 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 2.20 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.00 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 24.27 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 3.00 |
| 2325 | Nurse Midwife | 3,061.00 | B | 4,631.00 | 2.60 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 10.40 |
| 2430 | Medical Evaluations Assistant | 1,532.00 | B | 1,858.00 | 19.43 |
| 2454 | Clinical Pharmacist | 3,304.00 | B | 4,017.00 | 1.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 6.80 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 1.00 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.00 |
| 2903 | Eligibility Worker | 1,638.00 | B | 1,990.00 | 2.20 |
| 2908 | Hospital Eligibility Worker | 1,876.00 | B | 2,281.00 | 1.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 0.92 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 1.76 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.16 |
| SubFund Total: | | | | | 96.84 |
| Program Total: | | | | | 96.84 |
| Program: D3C | | SFGH - AMBU CARE - METHADONE CLINIC | | | |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 2.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 1.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 4.50 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 3.60 |
| SubFund Total: | | | | | 13.10 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|-------------------------------|---|---|----------|---------------|
| DPH Public Health | | | | | |
| Program: D3C | | SFGH - AMBU CARE - METHADONE CLINIC | | | |
| Program Total: | | | | | 13.10 |
| Program: D3O | | SFGH - AMBU CARE - OCCUPATIONAL HEALTH | | | |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 2105 | Patient Svcs Finance Tech | 1,510.00 | B | 1,831.00 | 6.00 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 5.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 4.00 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 1.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 5.00 |
| 2540 | Audiologist | 2,589.00 | B | 3,304.00 | 1.00 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 0.27 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 1.05 |
| SubFund Total: | | | | | 26.32 |
| Program Total: | | | | | 26.32 |
| Program: D5E | | SFGH - EMERGENCY - TRAUMA | | | |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 14.40 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 2114 | Medical Records Tech Sprv | 2,038.00 | B | 2,478.00 | 1.00 |
| 2302 | Nursing Assistant | 1,710.00 | B | 2,079.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 71.50 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 2.00 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 1.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 8.80 |
| 2430 | Medical Evaluations Assistant | 1,532.00 | B | 1,858.00 | 14.60 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 1.70 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 3.40 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.16 |
| SubFund Total: | | | | | 121.56 |
| Program Total: | | | | | 121.56 |
| Program: D5S | | SFGH - EMERGENCY - PSYCHIATRIC SERVICES | | | |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.60 |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 3.20 |
| 1429 | Nurses Staffing Assistant | 1,474.00 | B | 1,787.00 | 0.20 |
| 2302 | Nursing Assistant | 1,710.00 | B | 2,079.00 | 0.60 |
| 2305 | Psychiatric Technician | 1,849.00 | B | 2,247.00 | 11.00 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 2.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 19.20 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 3.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 1.00 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 2.45 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|--------------------------------|---|---|----------|---------------|
| DPH Public Health | | | | | |
| Program: D5S | | SFGH - EMERGENCY - PSYCHIATRIC SERVICES | | | |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| SubFund Total: | | | | | 44.25 |
| Program Total: | | | | | 44.25 |
| Program: D6P | | SFGH - LONG TERM CARE - MHRF | | | |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 0.50 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 4.17 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 1.00 |
| 2112 | Medical Records Technician | 1,744.00 | B | 2,120.00 | 1.00 |
| 2119 | Health Care Analyst | 2,151.00 | B | 2,614.00 | 1.00 |
| 2246 | Asst Dir of Clinical Svcs 1 | 2,835.00 | B | 3,446.00 | 1.00 |
| 2303 | Mental Hlth Rehabilitation Wrk | 1,365.00 | B | 1,654.00 | 57.50 |
| 2305 | Psychiatric Technician | 1,849.00 | B | 2,247.00 | 6.00 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 6.00 |
| 2314 | Public Health Team Leader | 1,936.00 | B | 2,354.00 | 14.80 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 16.37 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 4.00 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 1.00 |
| 2326 | Nursing Supervisor Psychiatric | 3,504.00 | B | 4,915.00 | 1.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 0.50 |
| 2548 | Occupational Therapist | 2,337.00 | B | 3,132.00 | 1.00 |
| 2551 | Mental Hlth Treatment Spec | 2,319.00 | B | 2,819.00 | 5.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 11.00 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 1.00 |
| 2604 | Food Service Worker | 1,200.00 | B | 1,454.00 | 7.50 |
| 2618 | Food Service Supervisor | 1,547.00 | B | 1,876.00 | 1.00 |
| 2619 | Senior Food Service Supervisor | 1,702.00 | B | 2,069.00 | 1.00 |
| 2624 | Dietitian | 2,069.00 | B | 2,514.00 | 1.00 |
| 2654 | Cook | 1,600.00 | B | 1,941.00 | 1.00 |
| 2736 | Porter | 1,381.00 | B | 1,674.00 | 13.17 |
| 2740 | Porter Supervisor 1 | 1,670.00 | B | 2,028.00 | 1.00 |
| 2903 | Eligibility Worker | 1,638.00 | B | 1,990.00 | 0.38 |
| 2908 | Hospital Eligibility Worker | 1,876.00 | B | 2,281.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 5.00 |
| 2931 | Marriage, Family & Child Cnslr | 2,269.00 | B | 2,758.00 | 1.00 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 2.00 |
| 7342 | Locksmith | 2,094.00 | B | 2,545.00 | 1.00 |
| SubFund Total: | | | | | 176.89 |
| Program Total: | | | | | 176.89 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|--------------------------------------|---|----------|-------|
| DPH | Public Health | | | | |
| | Program: DA5 | LAGUNA HONDA - LONG TERM CARE | | | |
| | SubFund: 5L AAA AAA | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 2.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 2.00 |
| 1161 | Ex Asst to Admin, SFGH | 2,946.00 | B | 3,581.00 | 1.00 |
| 1202 | Personnel Clerk | 1,470.00 | B | 1,782.00 | 2.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 2.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 4.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 1.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 1.00 |
| 1233 | EEO Programs Specialist | 2,156.00 | B | 2,621.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 2.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |
| 1272 | Sr Dept Personnel Officer | 3,295.00 | B | 4,006.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 2.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 6.90 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 5.00 |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 7.08 |
| 1430 | Transcriber Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1440 | Medical Transcriber Typist | 1,600.00 | B | 1,941.00 | 3.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 8.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 3.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1636 | Health Care Billing Clerk 2 | 1,736.00 | B | 2,110.00 | 9.00 |
| 1650 | Accountant | 1,769.00 | B | 2,151.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1655 | Systems Accountant | 2,442.00 | B | 2,969.00 | 1.00 |
| 1663 | Patient Accounts Supervisor | 2,130.00 | B | 2,589.00 | 2.00 |
| 1664 | Patient Accounts Manager | 2,442.00 | B | 2,969.00 | 0.17 |
| 1708 | Senior Telephone Operator | 1,447.00 | B | 1,752.00 | 5.50 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 2.00 |
| 1936 | Senior Storekeeper | 1,539.00 | B | 1,867.00 | 1.00 |
| 1942 | Asst Materials Coordinator | 2,435.00 | B | 2,960.00 | 1.00 |
| 1944 | Materials Coordinator | 2,855.00 | B | 3,470.00 | 1.00 |
| 2106 | Med Staff Svcs Dept Spc | 1,702.00 | B | 2,069.00 | 0.75 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 11.50 |
| 2112 | Medical Records Technician | 1,744.00 | B | 2,120.00 | 9.00 |
| 2114 | Medical Records Tech Sprv | 2,038.00 | B | 2,478.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|--------------------------------------|---|----------|--------|
| DPH | Public Health | | | | |
| | Program: DA5 | LAGUNA HONDA - LONG TERM CARE | | | |
| | SubFund: 5L AAA AAA | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2143 | Hospital Asst Administrator | 3,217.00 | B | 3,910.00 | 3.00 |
| 2145 | Hospital Assoc Administrator | 3,948.00 | B | 4,799.00 | 4.00 |
| 2148 | Sr Hospital Assoc Adm | 4,551.00 | B | 5,532.00 | 0.17 |
| 2182 | Administrator, LHH | 5,112.00 | B | 6,214.00 | 1.00 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 32.82 |
| 2233 | Supervising Physician Spec | 4,799.00 | B | 5,834.00 | 1.00 |
| 2302 | Nursing Assistant | 1,710.00 | B | 2,079.00 | 560.10 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 69.08 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 253.46 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 24.00 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 4.75 |
| 2324 | Nursing Supervisor | 3,504.00 | B | 4,915.00 | 10.00 |
| 2326 | Nursing Supervisor Psychiatric | 3,504.00 | B | 4,915.00 | 1.00 |
| 2390 | Central Processing & Dist Tech | 1,787.00 | B | 2,172.00 | 5.00 |
| 2406 | Pharmacy Helper | 1,761.00 | B | 2,140.00 | 1.00 |
| 2409 | Pharmacy Technician | 2,014.00 | B | 2,449.00 | 4.75 |
| 2424 | X-Ray Laboratory Aide | 1,654.00 | B | 2,009.00 | 2.00 |
| 2430 | Medical Evaluations Assistant | 1,532.00 | B | 1,858.00 | 1.50 |
| 2444 | Clinical Lab Technologist | 1,985.00 | B | 2,412.00 | 0.50 |
| 2450 | Pharmacist | 2,997.00 | B | 3,643.00 | 7.00 |
| 2454 | Clinical Pharmacist | 3,304.00 | B | 4,017.00 | 3.00 |
| 2455 | Pharmacy Director, LHH | 3,826.00 | B | 4,650.00 | 1.00 |
| 2468 | Diagnostic Imaging Tech II | 2,354.00 | B | 3,005.00 | 2.00 |
| 2469 | Diagnostic Imaging Tech III | 2,472.00 | B | 3,155.00 | 0.50 |
| 2496 | Radiologic Tech Sprv | 2,459.00 | B | 2,989.00 | 0.25 |
| 2536 | Respiratory Care Practitioner | 1,876.00 | B | 2,281.00 | 1.25 |
| 2537 | Respiratory Care Prctnr 2 | 2,371.00 | B | 2,882.00 | 1.00 |
| 2542 | Speech Pathologist | 2,577.00 | B | 3,289.00 | 3.00 |
| 2548 | Occupational Therapist | 2,337.00 | B | 3,132.00 | 7.00 |
| 2550 | Senior Occupational Therapist | 2,640.00 | B | 3,537.00 | 2.00 |
| 2554 | Therapy Aide | 1,867.00 | B | 2,269.00 | 6.00 |
| 2556 | Physical Therapist | 2,337.00 | B | 3,132.00 | 5.50 |
| 2558 | Senior Physical Therapist | 2,640.00 | B | 3,537.00 | 1.00 |
| 2560 | Rehabilitation Coordinator | 2,918.00 | B | 3,547.00 | 1.00 |
| 2574 | Clinical Psychologist | 2,627.00 | B | 3,193.00 | 3.00 |
| 2576 | Sprv Clinical Psychologist | 2,672.00 | B | 3,248.00 | 2.50 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 9.10 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 39.00 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 3.00 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 1.00 |
| 2604 | Food Service Worker | 1,200.00 | B | 1,454.00 | 68.19 |
| 2606 | Senior Food Service Worker | 1,258.00 | B | 1,524.00 | 15.00 |
| 2608 | Supply Room Attendant | 1,295.00 | B | 1,569.00 | 1.00 |
| 2618 | Food Service Supervisor | 1,547.00 | B | 1,876.00 | 2.00 |
| 2619 | Senior Food Service Supervisor | 1,702.00 | B | 2,069.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-----------------------|--------------------------------|--------------------------------------|---|----------|----------------|
| DPH | Public Health | | | | |
| | Program: DA5 | LAGUNA HONDA - LONG TERM CARE | | | |
| | SubFund: 5L AAA AAA | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2620 | Food Service Mgr Administrator | 2,014.00 | B | 2,449.00 | 1.00 |
| 2622 | Dietetic Technician | 1,454.00 | B | 1,761.00 | 1.00 |
| 2624 | Dietitian | 2,069.00 | B | 2,514.00 | 8.00 |
| 2626 | Chief Dietitian | 2,269.00 | B | 2,758.00 | 1.00 |
| 2650 | Assistant Cook | 1,288.00 | B | 1,562.00 | 2.00 |
| 2652 | Baker | 1,702.00 | B | 2,069.00 | 1.00 |
| 2654 | Cook | 1,600.00 | B | 1,941.00 | 7.00 |
| 2656 | Chef | 1,805.00 | B | 2,194.00 | 2.00 |
| 2660 | Asst Director, Food Services | 2,309.00 | B | 2,806.00 | 1.00 |
| 2736 | Porter | 1,381.00 | B | 1,674.00 | 84.00 |
| 2738 | Porter Assistant Supervisor | 1,517.00 | B | 1,840.00 | 3.00 |
| 2740 | Porter Supervisor 1 | 1,670.00 | B | 2,028.00 | 3.00 |
| 2760 | Laundry Worker | 1,288.00 | B | 1,562.00 | 13.20 |
| 2770 | Senior Laundry Worker | 1,342.00 | B | 1,626.00 | 2.00 |
| 2772 | Sewing Technician | 1,310.00 | B | 1,588.00 | 2.00 |
| 2780 | Laundry Worker Supervisor | 1,682.00 | B | 2,043.00 | 2.00 |
| 2785 | Asst General Services Manager | 1,800.00 | B | 2,188.00 | 1.00 |
| 2786 | General Services Manager | 2,135.00 | B | 2,596.00 | 1.00 |
| 2903 | Eligibility Worker | 1,638.00 | B | 1,990.00 | 1.00 |
| 2908 | Hospital Eligibility Worker | 1,876.00 | B | 2,281.00 | 5.00 |
| 2909 | Hospital Elig Wrk Supervisor | 2,292.00 | B | 2,786.00 | 2.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 17.13 |
| 2922 | Senior Medical Social Worker | 2,371.00 | B | 2,882.00 | 1.08 |
| 2924 | Medical Social Work Supervisor | 2,521.00 | B | 3,064.00 | 1.00 |
| 2947 | Hospital Eligibility Mgr, DPH | 2,435.00 | B | 2,960.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 1.00 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 1.00 |
| 6130 | Safety Analyst | 2,868.00 | B | 3,486.00 | 0.75 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 0.25 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7203 | Bldg & Grounds Maint Sprv | 2,926.00 | B | 2,926.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 1.00 |
| 7303 | Barber | 1,615.00 | B | 1,960.00 | 0.17 |
| 7324 | Beautician | 1,615.00 | B | 1,960.00 | 2.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 12.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 2.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 2.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 2.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 2.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 1.00 |
| 7524 | Institution Utility Worker | 1,320.00 | B | 1,600.00 | 5.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 3.26 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 1.49 |
| SubFund Total: | | | | | 1483.65 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|-------------------------------|------------------------------|---------------------------------------|--------|----------|------------------------------------|
| DPH Public Health | | | | | |
| Program: DA5 | | LAGUNA HONDA - LONG TERM CARE | | | |
| | | | | | Program Total: 1483.65 |
| Program: DBD | | LAGUNA HONDA HOSP - COMM SUPPORT CARE | | | |
| SubFund: 5L AAA AAA | | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 2112 | Medical Records Technician | 1,744.00 | B | 2,120.00 | 0.50 |
| 2302 | Nursing Assistant | 1,710.00 | B | 2,079.00 | 4.50 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 0.50 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 1.00 |
| 2548 | Occupational Therapist | 2,337.00 | B | 3,132.00 | 0.50 |
| 2554 | Therapy Aide | 1,867.00 | B | 2,269.00 | 1.00 |
| 2556 | Physical Therapist | 2,337.00 | B | 3,132.00 | 0.50 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 0.50 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 1.00 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 1.00 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 2.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 0.50 |
| | | | | | SubFund Total: 15.50 |
| | | | | | Program Total: 15.50 |
| Program: DBG | | LAGUNA HONDA HOSP - ACUTE CARE | | | |
| SubFund: 5L AAA AAA | | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 12.00 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 2.00 |
| | | | | | SubFund Total: 15.00 |
| | | | | | Program Total: 15.00 |
| Program: DHA | | ADMINISTRATION | | | |
| SubFund: 1G AGF AAP | | GF-ANNUAL PROJECT | | | |
| 1004 | IS Operator-Analyst | 1,867.00 | B | 2,269.00 | 5.00 |
| 1005 | IS Operator-Supervisor | 2,079.00 | B | 2,527.00 | 1.00 |
| 1012 | IS Technical-Journey | 1,736.00 | B | 2,110.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 5.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 2.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 7.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 5.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 2.00 |
| 1064 | IS Prg Analyst-Principal | 2,759.00 | B | 3,470.00 | 2.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 4.00 |
| 1073 | IS Director | 4,154.00 | B | 5,868.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| | | | | | SubFund Total: 38.00 |
| SubFund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|-------------|
| DPH Public Health | | | | | |
| Program: DHA ADMINISTRATION | | | | | |
| SubFund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 0.75 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 0.50 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 0.25 |
| SubFund Total: | | | | | 3.50 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0114 | BdComm Mbr, Grp5,M\$100/Mo | 100.00 | M | 100.00 | 0.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 2.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 0.80 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 2.00 |
| 1063 | IS Programmer Analyst-Senior | 2,371.00 | B | 2,983.00 | 2.00 |
| 1064 | IS Prg Analyst-Principal | 2,759.00 | B | 3,470.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 2.00 |
| 1163 | Ex Asst to the Dir of Health | 3,387.00 | B | 4,117.00 | 1.00 |
| 1168 | Director of Health | 6,320.00 | B | 8,312.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 4.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 3.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 3.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 0.95 |
| 1233 | EEO Programs Specialist | 2,156.00 | B | 2,621.00 | 4.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 3.75 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 2.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |
| 1276 | Departmental Personnel Dir | 3,633.00 | B | 4,416.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 4.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1551 | Secretary, Health Commission | 2,910.00 | B | 3,537.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 3.75 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1636 | Health Care Billing Clerk 2 | 1,736.00 | B | 2,110.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 5.25 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 7.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 2.00 |
| 1660 | Mgr, Budget and Performance | 3,018.00 | B | 3,668.00 | 1.00 |
| 1675 | Supervisor Fiscal Officer | 3,217.00 | B | 3,910.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.60 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|---------------------------|---|-----------------------|---------------|
| DPH | Public Health | | | | |
| | Program: DHA | ADMINISTRATION | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2119 | Health Care Analyst | 2,151.00 | B | 2,614.00 | 1.00 |
| 2143 | Hospital Asst Administrator | 3,217.00 | B | 3,910.00 | 1.00 |
| 2148 | Sr Hospital Assoc Adm | 4,551.00 | B | 5,532.00 | 1.00 |
| 2204 | Dental Hygienist | 2,348.00 | B | 2,855.00 | 0.50 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 2.00 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 0.15 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 1.00 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 1.00 |
| 2736 | Porter | 1,381.00 | B | 1,674.00 | 2.40 |
| 2818 | Health Program Planner | 2,226.00 | B | 2,706.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 4.00 |
| 2891 | DepDirForBs&Ops,DPH | 4,991.00 | B | 6,067.00 | 1.00 |
| 2896 | Dep Dir Community Hlth Progm | 4,799.00 | B | 5,834.00 | 1.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 5.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 1.00 |
| 2978 | Contract Compliance Officer 2 | 3,138.00 | B | 3,815.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.16 |
| | | | | SubFund Total: | 98.31 |
| | | | | Program Total: | 139.81 |
| | Program: DHH | HEALTH AT HOME | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.35 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 0.88 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1635 | Health Care Billing Clerk 1 | 1,547.00 | B | 1,876.00 | 0.83 |
| 1636 | Health Care Billing Clerk 2 | 1,736.00 | B | 2,110.00 | 2.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 2112 | Medical Records Technician | 1,744.00 | B | 2,120.00 | 1.00 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 0.20 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 15.75 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 2.70 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 0.80 |
| 2548 | Occupational Therapist | 2,337.00 | B | 3,132.00 | 2.68 |
| 2556 | Physical Therapist | 2,337.00 | B | 3,132.00 | 5.55 |
| 2558 | Senior Physical Therapist | 2,640.00 | B | 3,537.00 | 1.00 |
| 2583 | Home Health Aide | 1,120.00 | B | 1,355.00 | 3.93 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 1.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 0.83 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 0.70 |
| 2736 | Porter | 1,381.00 | B | 1,674.00 | 0.50 |
| 2830 | Public Health Nurse | 2,719.00 | B | 3,471.00 | 21.12 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|--------------------------------|-----------------|---|----------|--------------|
| DPH Public Health | | | | | |
| Program: DHH HEALTH AT HOME | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 3.50 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 4.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.83 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.54 |
| SubFund Total: | | | | | 76.69 |
| Program Total: | | | | | 76.69 |
| Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS | | | | | |
| SubFund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT | | | | | |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.09 |
| SubFund Total: | | | | | 0.09 |
| SubFund: 7E GIF GIF ETF-GIFT FUND | | | | | |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.16 |
| SubFund Total: | | | | | 0.16 |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 7.00 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 1.00 |
| SubFund Total: | | | | | 8.00 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1402 | Junior Clerk | 1,217.00 | B | 1,474.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 9.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 9.50 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 6.50 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1926 | Sr Materials & Supplies Sprv | 1,488.00 | B | 1,805.00 | 1.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 3.60 |
| 2112 | Medical Records Technician | 1,744.00 | B | 2,120.00 | 9.50 |
| 2116 | Associate Dir, Medical Records | 2,199.00 | B | 2,672.00 | 1.00 |
| 2143 | Hospital Asst Administrator | 3,217.00 | B | 3,910.00 | 1.00 |
| 2202 | Dental Aide | 1,727.00 | B | 2,099.00 | 4.10 |
| 2204 | Dental Hygienist | 2,348.00 | B | 2,855.00 | 0.88 |
| 2210 | Dentist | 3,760.00 | B | 4,570.00 | 2.34 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 28.68 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 9.69 |
| 2233 | Supervising Physician Spec | 4,799.00 | B | 5,834.00 | 1.00 |
| 2302 | Nursing Assistant | 1,710.00 | B | 2,079.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|------------|--------------------------------|----------|--------|-----------------------|---|
| DPH | Public Health | | | | |
| | Program: DHP | | | | PRIMARY CARE - AMBU CARE - HEALTH CNTRS |
| | SubFund: 1G AGF AAA | | | | GF-NON-PROJECT-CONTROLLED |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 9.30 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 36.54 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 6.75 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 17.54 |
| 2409 | Pharmacy Technician | 2,014.00 | B | 2,449.00 | 1.00 |
| 2430 | Medical Evaluations Assistant | 1,532.00 | B | 1,858.00 | 16.40 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 3.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 16.28 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 19.21 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 2.80 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 1.00 |
| 2736 | Porter | 1,381.00 | B | 1,674.00 | 13.50 |
| 2738 | Porter Assistant Supervisor | 1,517.00 | B | 1,840.00 | 1.00 |
| 2786 | General Services Manager | 2,135.00 | B | 2,596.00 | 1.00 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.00 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 1.40 |
| 2846 | Nutritionist | 2,269.00 | B | 2,758.00 | 1.15 |
| 2903 | Eligibility Worker | 1,638.00 | B | 1,990.00 | 35.40 |
| 2908 | Hospital Eligibility Worker | 1,876.00 | B | 2,281.00 | 7.93 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 1.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 13.10 |
| 2924 | Medical Social Work Supervisor | 2,521.00 | B | 3,064.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 2.00 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 1.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 1.00 |
| 7524 | Institution Utility Worker | 1,320.00 | B | 1,600.00 | 1.00 |
| 9924 | PS Aide Health Services | 1,128.00 | B | 1,128.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 7.01 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 6.16 |
| | | | | SubFund Total: | 326.26 |
| | SubFund: 2S CHS GNC | | | | GRANTS, NON-PROJECT, CONTINUING |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 0.23 |
| 2112 | Medical Records Technician | 1,744.00 | B | 2,120.00 | 0.50 |
| 2202 | Dental Aide | 1,727.00 | B | 2,099.00 | 0.40 |
| 2210 | Dentist | 3,760.00 | B | 4,570.00 | 0.40 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 0.20 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 1.80 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 1.60 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 0.60 |
| 2830 | Public Health Nurse | 2,719.00 | B | 3,471.00 | 0.80 |
| 2903 | Eligibility Worker | 1,638.00 | B | 1,990.00 | 0.50 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 2.60 |
| 2922 | Senior Medical Social Worker | 2,371.00 | B | 2,882.00 | 0.90 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.08 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|-------------------------------|---|---|----------|---------------|
| DPH Public Health | | | | | |
| Program: DHP | | PRIMARY CARE - AMBU CARE - HEALTH CNTRS | | | |
| SubFund: 2S CHS GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 1.14 |
| SubFund Total: | | | | | 11.75 |
| Program Total: | | | | | 346.26 |
| Program: DLT | | MENTAL HEALTH - LONG TERM CARE | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.00 |
| 2235 | Medical Dir, Dept of Health | 5,269.00 | B | 6,404.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 1.00 |
| 2409 | Pharmacy Technician | 2,014.00 | B | 2,449.00 | 1.00 |
| 2454 | Clinical Pharmacist | 3,304.00 | B | 4,017.00 | 0.50 |
| 2575 | Research Psychologist | 2,827.00 | B | 3,436.00 | 1.00 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 3.50 |
| 2910 | Social Worker | 1,686.00 | B | 2,048.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 5.00 |
| 9924 | PS Aide Health Services | 1,128.00 | B | 1,128.00 | 1.00 |
| SubFund Total: | | | | | 16.00 |
| Program Total: | | | | | 16.00 |
| Program: DMF | | JAIL HEALTH SERVICES | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 0.80 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 0.83 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 2.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 3.00 |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 4.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 3.00 |
| 2143 | Hospital Asst Administrator | 3,217.00 | B | 3,910.00 | 1.00 |
| 2202 | Dental Aide | 1,727.00 | B | 2,099.00 | 2.00 |
| 2210 | Dentist | 3,760.00 | B | 4,570.00 | 1.40 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 0.26 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 3.40 |
| 2235 | Medical Dir, Dept of Health | 5,269.00 | B | 6,404.00 | 1.00 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 24.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 58.22 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 2.00 |
| 2324 | Nursing Supervisor | 3,504.00 | B | 4,915.00 | 1.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 7.00 |
| 2409 | Pharmacy Technician | 2,014.00 | B | 2,449.00 | 4.30 |
| 2450 | Pharmacist | 2,997.00 | B | 3,643.00 | 2.25 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|-------------------------------|--------------------------------|---|----------|---------------|
| DPH Public Health | | | | | |
| Program: DMF | | JAIL HEALTH SERVICES | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 2452 | Dir of Pharmaceutical Svcs | 3,826.00 | B | 4,650.00 | 1.00 |
| 2454 | Clinical Pharmacist | 3,304.00 | B | 4,017.00 | 1.00 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 1.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 6.00 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 1.00 |
| 2736 | Porter | 1,381.00 | B | 1,674.00 | 4.00 |
| 2738 | Porter Assistant Supervisor | 1,517.00 | B | 1,840.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.69 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 2.69 |
| SubFund Total: | | | | | 144.84 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.75 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 5.82 |
| SubFund Total: | | | | | 6.57 |
| Program Total: | | | | | 151.41 |
| Program: DMM | | MENTAL HEALTH - COMMUNITY CARE | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 0.56 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 1.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.10 |
| SubFund Total: | | | | | 7.16 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 3.00 |
| 1014 | IS Technician-Supervisor | 2,269.00 | B | 2,758.00 | 2.00 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 1.80 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 2.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 2.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 8.60 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 22.10 |
| 1432 | Senior Transcriber Typist | 1,658.00 | B | 2,014.00 | 1.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 7.60 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 6.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1635 | Health Care Billing Clerk 1 | 1,547.00 | B | 1,876.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|-----------------|--------------------------------|----------|-------|
| DPH | Public Health | | | | |
| | Program: | DMM | MENTAL HEALTH - COMMUNITY CARE | | |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1636 | Health Care Billing Clerk 2 | 1,736.00 | B | 2,110.00 | 11.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 8.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.50 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 1.20 |
| 1662 | Patient Accounts Asst Sprv | 1,867.00 | B | 2,269.00 | 3.00 |
| 1663 | Patient Accounts Supervisor | 2,130.00 | B | 2,589.00 | 1.00 |
| 1670 | Financial Systems Supervisor | 3,194.00 | B | 3,881.00 | 2.00 |
| 1802 | Research Assistant | 1,761.00 | B | 2,140.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 4.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 4.50 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 4.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 1.75 |
| 2114 | Medical Records Tech Sprv | 2,038.00 | B | 2,478.00 | 2.00 |
| 2119 | Health Care Analyst | 2,151.00 | B | 2,614.00 | 1.00 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 43.97 |
| 2233 | Supervising Physician Spec | 4,799.00 | B | 5,834.00 | 0.80 |
| 2235 | Medical Dir, Dept of Health | 5,269.00 | B | 6,404.00 | 1.00 |
| 2246 | Asst Dir of Clinical Svcs 1 | 2,835.00 | B | 3,446.00 | 9.80 |
| 2248 | Asst Dir Clinical Svcs 2 | 3,527.00 | B | 4,286.00 | 1.00 |
| 2305 | Psychiatric Technician | 1,849.00 | B | 2,247.00 | 7.00 |
| 2306 | Senior Psychiatric Orderly | 1,923.00 | B | 2,337.00 | 2.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 10.20 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 3.50 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 4.60 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 5.00 |
| 2409 | Pharmacy Technician | 2,014.00 | B | 2,449.00 | 1.00 |
| 2450 | Pharmacist | 2,997.00 | B | 3,643.00 | 0.75 |
| 2452 | Dir of Pharmaceutical Svcs | 3,826.00 | B | 4,650.00 | 1.00 |
| 2454 | Clinical Pharmacist | 3,304.00 | B | 4,017.00 | 4.85 |
| 2548 | Occupational Therapist | 2,337.00 | B | 3,132.00 | 0.99 |
| 2550 | Senior Occupational Therapist | 2,640.00 | B | 3,537.00 | 0.70 |
| 2552 | Dir of Act, Therapy & Vol Svcs | 2,151.00 | B | 2,614.00 | 1.00 |
| 2565 | Acupuncturist | 1,886.00 | B | 2,292.00 | 1.00 |
| 2566 | Rehabilitation Counselor | 1,876.00 | B | 2,281.00 | 3.00 |
| 2574 | Clinical Psychologist | 2,627.00 | B | 3,193.00 | 19.30 |
| 2575 | Research Psychologist | 2,827.00 | B | 3,436.00 | 0.20 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 2.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 14.60 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 5.00 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 1.25 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 6.00 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 1.00 |
| 2804 | Epidemiologist 3 | 2,726.00 | B | 3,313.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|----------------------------------|---|-----------------------|---------------|
| DPH | Public Health | | | | |
| | Program: DMM | MENTAL HEALTH - COMMUNITY CARE | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.00 |
| 2905 | Senior Eligibility Worker | 1,876.00 | B | 2,281.00 | 3.00 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 2.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 52.59 |
| 2931 | Marriage, Family & Child Cnslr | 2,269.00 | B | 2,758.00 | 10.92 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 20.19 |
| 2935 | Sr Marriage, Fam & Cld Cnslr | 2,371.00 | B | 2,882.00 | 2.00 |
| 7524 | Institution Utility Worker | 1,320.00 | B | 1,600.00 | 1.00 |
| 9924 | PS Aide Health Services | 1,128.00 | B | 1,128.00 | 0.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.39 |
| | | | | SubFund Total: | 369.15 |
| | SubFund: 2S CHS GNC | GRANTS, NON-PROJECT, CONTINUING | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 0.50 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 2.00 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 0.20 |
| 2233 | Supervising Physician Spec | 4,799.00 | B | 5,834.00 | 1.00 |
| 2305 | Psychiatric Technician | 1,849.00 | B | 2,247.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 2.10 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 0.05 |
| 2566 | Rehabilitation Counselor | 1,876.00 | B | 2,281.00 | 1.00 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 1.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 1.00 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 2.00 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 1.00 |
| 2910 | Social Worker | 1,686.00 | B | 2,048.00 | 3.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 1.16 |
| 2931 | Marriage, Family & Child Cnslr | 2,269.00 | B | 2,758.00 | 8.80 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 3.00 |
| | | | | SubFund Total: | 32.81 |
| | | | | Program Total: | 409.12 |
| | Program: DMS | SUBSTANCE ABUSE - COMMUNITY CARE | | | |
| | SubFund: 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 0.35 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 0.86 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 1.00 |
| 2802 | Epidemiologist 1 | 1,951.00 | B | 2,371.00 | 0.38 |
| | | | | SubFund Total: | 2.59 |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1051 | IS Business Analyst-Assistant | 1,951.00 | B | 2,454.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 2.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|-------------------------------|-----------------|----------------------------------|----------|--------------|
| DPH Public Health | | | | | |
| Program: | | DMS | SUBSTANCE ABUSE - COMMUNITY CARE | | |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.70 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 2.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 5.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2246 | Asst Dir of Clinical Svcs 1 | 2,835.00 | B | 3,446.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 0.45 |
| 2409 | Pharmacy Technician | 2,014.00 | B | 2,449.00 | 0.37 |
| 2450 | Pharmacist | 2,997.00 | B | 3,643.00 | 0.23 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 2.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 1.30 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 1.00 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 2.70 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 1.50 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 2.00 |
| 2818 | Health Program Planner | 2,226.00 | B | 2,706.00 | 0.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.33 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.15 |
| SubFund Total: | | | | | 34.23 |
| SubFund: | | 2S CHS GNC | GRANTS, NON-PROJECT, CONTINUING | | |
| 245C | Drug Court Coordinator | 26.89 | H | 28.23 | 0.54 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 0.40 |
| 2802 | Epidemiologist 1 | 1,951.00 | B | 2,371.00 | 0.45 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 0.60 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 0.30 |
| SubFund Total: | | | | | 2.29 |
| SubFund: | | 2S CHS PHF | PUBLIC HEALTH-SPEC REV FD | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 0.30 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 1.00 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 1.00 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 1.30 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 1.50 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 0.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.45 |
| SubFund Total: | | | | | 7.05 |
| Program Total: | | | | | 46.16 |
| Program: | | DPB | ENVIRONMENTAL HEALTH SERVICES | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|----------|--------|----------|--------------|
| DPH Public Health | | | | | |
| Program: DPB ENVIRONMENTAL HEALTH SERVICES | | | | | |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.50 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 0.50 |
| 2802 | Epidemiologist 1 | 1,951.00 | B | 2,371.00 | 1.00 |
| 2804 | Epidemiologist 3 | 2,726.00 | B | 3,313.00 | 1.00 |
| 2992 | Contract Compliance Officer 1 | 2,395.00 | B | 2,910.00 | 0.25 |
| 6122 | Sr Environmental Hlth Insp | 2,793.00 | B | 3,396.00 | 3.40 |
| SubFund Total: | | | | | 9.65 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 3.00 |
| 1051 | IS Business Analyst-Assistant | 1,951.00 | B | 2,454.00 | 1.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1063 | IS Programmer Analyst-Senior | 2,371.00 | B | 2,983.00 | 1.00 |
| 1422 | Junior Clerk Typist | 1,258.00 | B | 1,524.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 5.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 0.50 |
| 2233 | Supervising Physician Spec | 4,799.00 | B | 5,834.00 | 1.00 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 2.00 |
| 2818 | Health Program Planner | 2,226.00 | B | 2,706.00 | 1.00 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 3.00 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 1.00 |
| 2830 | Public Health Nurse | 2,719.00 | B | 3,471.00 | 0.50 |
| 3450 | Agricultural Inspector | 1,642.00 | B | 1,994.00 | 1.66 |
| 6108 | Environmental Hlth Tech 1 | 1,769.00 | B | 2,151.00 | 6.00 |
| 6110 | Environmental Hlth Tech 2 | 1,999.00 | B | 2,430.00 | 1.00 |
| 6120 | Environmental Health Inspector | 2,607.00 | B | 3,169.00 | 20.00 |
| 6122 | Sr Environmental Hlth Insp | 2,793.00 | B | 3,396.00 | 26.50 |
| 6124 | Pr Environmental Hlth Insp | 3,005.00 | B | 3,653.00 | 7.00 |
| 6137 | Assistant Industrial Hygienist | 2,161.00 | B | 2,627.00 | 0.25 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 2.00 |
| 6139 | Senior Industrial Hygienist | 3,162.00 | B | 3,844.00 | 3.00 |
| 6220 | Inspector, Weights & Measures | 1,642.00 | B | 1,994.00 | 5.15 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.26 |
| SubFund Total: | | | | | 99.82 |
| SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|---------------------------------|---------------------------------|---|----------------|---------------|
| DPH | Public Health | | | | |
| | Program: DPB | ENVIRONMENTAL HEALTH SERVICES | | | |
| | SubFund: 2S CHS GNC | GRANTS, NON-PROJECT, CONTINUING | | | |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 1.00 |
| 2802 | Epidemiologist 1 | 1,951.00 | B | 2,371.00 | 1.00 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 0.04 |
| 2830 | Public Health Nurse | 2,719.00 | B | 3,471.00 | 0.50 |
| 2846 | Nutritionist | 2,269.00 | B | 2,758.00 | 0.08 |
| 6108 | Environmental Hlth Tech 1 | 1,769.00 | B | 2,151.00 | 1.00 |
| 6120 | Environmental Health Inspector | 2,607.00 | B | 3,169.00 | 0.65 |
| 6122 | Sr Environmental Hlth Insp | 2,793.00 | B | 3,396.00 | 2.00 |
| 6124 | Pr Environmental Hlth Insp | 3,005.00 | B | 3,653.00 | 0.29 |
| 6139 | Senior Industrial Hygienist | 3,162.00 | B | 3,844.00 | 0.04 |
| 6218 | Weights & Measures/Agri Trainee | 1,450.00 | B | 1,756.00 | 0.31 |
| 6220 | Inspector, Weights & Measures | 1,642.00 | B | 1,994.00 | 0.34 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 1.00 |
| | | | | SubFund Total: | 12.25 |
| | SubFund: 2S CHS PHF | PUBLIC HEALTH-SPEC REV FD | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 3.00 |
| 6108 | Environmental Hlth Tech 1 | 1,769.00 | B | 2,151.00 | 2.00 |
| 6122 | Sr Environmental Hlth Insp | 2,793.00 | B | 3,396.00 | 2.00 |
| | | | | SubFund Total: | 7.00 |
| | | | | Program Total: | 128.72 |
| | Program: DPC | HIV / AIDS | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 0.10 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 0.10 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 0.60 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.20 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 0.17 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 2.00 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 0.20 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 2.05 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 1.50 |
| 2804 | Epidemiologist 3 | 2,726.00 | B | 3,313.00 | 0.66 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 1.00 |
| 2894 | Program Chief, Comm.PblHlthSvs | 4,681.00 | B | 5,690.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.82 |
| | | | | SubFund Total: | 13.40 |
| | SubFund: 2S CHS GNC | GRANTS, NON-PROJECT, CONTINUING | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 0.90 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 1002 | IS Operator-Journey | 1,488.00 | B | 1,805.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|-----------------|---------------------------------|----------|-------|
| DPH | Public Health | | | | |
| | Program: | DPC | HIV / AIDS | | |
| | SubFund: | 2S CHS GNC | GRANTS, NON-PROJECT, CONTINUING | | |
| 1003 | IS Operator-Senior | 1,702.00 | B | 2,069.00 | 4.35 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 0.40 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 3.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 0.70 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 0.25 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 3.37 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 3.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 0.50 |
| 1650 | Accountant | 1,769.00 | B | 2,151.00 | 0.50 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 0.75 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 2.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 3.83 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.58 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 0.82 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2218 | Physician Assistant | 3,261.00 | B | 4,476.00 | 1.00 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 1.13 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 2.84 |
| 2237 | Chief Medical Director, DPH | 5,532.00 | B | 6,725.00 | 0.90 |
| 2248 | Asst Dir Clinical Svcs 2 | 3,527.00 | B | 4,286.00 | 0.50 |
| 2402 | Laboratory Helper | 1,429.00 | B | 1,731.00 | 0.75 |
| 2416 | Bacteriological Lab Assistant | 1,611.00 | B | 1,955.00 | 2.50 |
| 2462 | Microbiologist | 2,252.00 | B | 2,737.00 | 1.33 |
| 2464 | Senior Microbiologist | 2,571.00 | B | 3,126.00 | 1.00 |
| 2574 | Clinical Psychologist | 2,627.00 | B | 3,193.00 | 0.18 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 5.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 2.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 11.33 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 2.65 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 3.96 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 8.90 |
| 2802 | Epidemiologist 1 | 1,951.00 | B | 2,371.00 | 3.00 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 2.45 |
| 2804 | Epidemiologist 3 | 2,726.00 | B | 3,313.00 | 2.13 |
| 2806 | Disease Control Investigator | 1,773.00 | B | 2,156.00 | 4.00 |
| 2818 | Health Program Planner | 2,226.00 | B | 2,706.00 | 1.00 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 0.50 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 1.00 |
| 2825 | Senior Health Educator | 2,442.00 | B | 2,969.00 | 1.70 |
| 2894 | Program Chief, Comm.PblHlthSvs | 4,681.00 | B | 5,690.00 | 0.25 |
| 2908 | Hospital Eligibility Worker | 1,876.00 | B | 2,281.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|---------------|
| DPH Public Health | | | | | |
| Program: DPC HIV / AIDS | | | | | |
| SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 1.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 1.39 |
| 2931 | Marriage, Family & Child Cnslr | 2,269.00 | B | 2,758.00 | 0.37 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 1.09 |
| 9924 | PS Aide Health Services | 1,128.00 | B | 1,128.00 | 3.78 |
| SubFund Total: | | | | | 108.58 |
| Program Total: | | | | | 121.98 |
| Program: DPD DISEASE CONTROL | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1002 | IS Operator-Journey | 1,488.00 | B | 1,805.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 0.10 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1422 | Junior Clerk Typist | 1,258.00 | B | 1,524.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 11.17 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.65 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 3.00 |
| 1635 | Health Care Billing Clerk 1 | 1,547.00 | B | 1,876.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1827 | Administrative Services Mgr | 2,490.00 | B | 3,027.00 | 0.17 |
| 1924 | Materials/Supplies Supervisor | 1,378.00 | B | 1,670.00 | 1.00 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 1.01 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.50 |
| 2233 | Supervising Physician Spec | 4,799.00 | B | 5,834.00 | 2.94 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 2.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 6.45 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 2.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 5.25 |
| 2416 | Bacteriological Lab Assistant | 1,611.00 | B | 1,955.00 | 4.00 |
| 2462 | Microbiologist | 2,252.00 | B | 2,737.00 | 3.00 |
| 2464 | Senior Microbiologist | 2,571.00 | B | 3,126.00 | 3.00 |
| 2492 | Dir, Public Hlth Laboratories | 3,248.00 | B | 3,948.00 | 1.00 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 3.50 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 7.65 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 2.70 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 0.60 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 1.97 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 4.33 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 0.17 |
| 2736 | Porter | 1,381.00 | B | 1,674.00 | 1.00 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|--------------------------|--------------------------------|---------------------------------|--------|----------|--------------|
| DPH Public Health | | | | | |
| Program: DPD | | DISEASE CONTROL | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 2804 | Epidemiologist 3 | 2,726.00 | B | 3,313.00 | 1.00 |
| 2806 | Disease Control Investigator | 1,773.00 | B | 2,156.00 | 4.50 |
| 2808 | Sr Disease Control Invstgtr | 1,909.00 | B | 2,319.00 | 1.00 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 1.50 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 1.00 |
| 9924 | PS Aide Health Services | 1,128.00 | B | 1,128.00 | 0.20 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.41 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 1.51 |
| SubFund Total: | | | | | 96.28 |
| SubFund: 2S CHS GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 1002 | IS Operator-Journey | 1,488.00 | B | 1,805.00 | 0.50 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 2.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 0.42 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 0.25 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 0.17 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1635 | Health Care Billing Clerk 1 | 1,547.00 | B | 1,876.00 | 2.50 |
| 1636 | Health Care Billing Clerk 2 | 1,736.00 | B | 2,110.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 2.70 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.70 |
| 2246 | Asst Dir of Clinical Svcs 1 | 2,835.00 | B | 3,446.00 | 2.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 2.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 1.00 |
| 2402 | Laboratory Helper | 1,429.00 | B | 1,731.00 | 0.25 |
| 2416 | Bacteriological Lab Assistant | 1,611.00 | B | 1,955.00 | 2.50 |
| 2454 | Clinical Pharmacist | 3,304.00 | B | 4,017.00 | 1.21 |
| 2462 | Microbiologist | 2,252.00 | B | 2,737.00 | 4.42 |
| 2464 | Senior Microbiologist | 2,571.00 | B | 3,126.00 | 0.21 |
| 2533 | Emergency Med Svcs Agency Spec | 2,745.00 | B | 3,337.00 | 1.20 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 1.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 12.10 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 6.00 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 3.20 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 4.20 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 2.50 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 2.00 |
| 2802 | Epidemiologist 1 | 1,951.00 | B | 2,371.00 | 1.00 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 6.00 |
| 2804 | Epidemiologist 3 | 2,726.00 | B | 3,313.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|--------------------------------|-----------------------------------|---|----------|---------------|
| DPH Public Health | | | | | |
| Program: DPD | | DISEASE CONTROL | | | |
| SubFund: 2S CHS GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 2806 | Disease Control Investigator | 1,773.00 | B | 2,156.00 | 1.00 |
| 2808 | Sr Disease Control Invstgtr | 1,909.00 | B | 2,319.00 | 1.00 |
| 2908 | Hospital Eligibility Worker | 1,876.00 | B | 2,281.00 | 1.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 1.00 |
| 9924 | PS Aide Health Services | 1,128.00 | B | 1,128.00 | 2.50 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 0.12 |
| SubFund Total: | | | | | 78.65 |
| SubFund: 2S PPF HLS | | HOMELAND SECURITY | | | |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 2119 | Health Care Analyst | 2,151.00 | B | 2,614.00 | 1.00 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 3.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 1.00 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 2.00 |
| 2406 | Pharmacy Helper | 1,761.00 | B | 2,140.00 | 1.00 |
| 2466 | Chief Microbiologist | 2,779.00 | B | 3,378.00 | 1.00 |
| 2533 | Emergency Med Svcs Agency Spec | 2,745.00 | B | 3,337.00 | 5.00 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 2.00 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 3.00 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 2.00 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 1.00 |
| 6137 | Assistant Industrial Hygienist | 2,161.00 | B | 2,627.00 | 1.42 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 0.58 |
| SubFund Total: | | | | | 27.00 |
| SubFund: 2S CHS PHF | | PUBLIC HEALTH-SPEC REV FD | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 0.50 |
| SubFund Total: | | | | | 1.50 |
| Program Total: | | | | | 203.43 |
| Program: DPE | | EMERGENCY MEDICAL SERVICES AGENCY | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2237 | Chief Medical Director, DPH | 5,532.00 | B | 6,725.00 | 1.00 |
| 2246 | Asst Dir of Clinical Svcs 1 | 2,835.00 | B | 3,446.00 | 1.00 |
| 2533 | Emergency Med Svcs Agency Spec | 2,745.00 | B | 3,337.00 | 2.62 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.13 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.07 |
| SubFund Total: | | | | | 8.82 |
| SubFund: 2S CHS PHF | | PUBLIC HEALTH-SPEC REV FD | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|----------|--------|----------|--------------|
| DPH Public Health | | | | | |
| Program: DPE EMERGENCY MEDICAL SERVICES AGENCY | | | | | |
| SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD | | | | | |
| 2533 | Emergency Med Svcs Agency Spec | 2,745.00 | B | 3,337.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 9.82 |
| Program: DPH HEALTH PROMOTION & PREVENTION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 0.30 |
| 2454 | Clinical Pharmacist | 3,304.00 | B | 4,017.00 | 0.80 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 1.00 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 0.50 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.62 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 1.00 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 1.45 |
| 2825 | Senior Health Educator | 2,442.00 | B | 2,969.00 | 1.93 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.10 |
| SubFund Total: | | | | | 10.70 |
| SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 0.98 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 0.98 |
| 2143 | Hospital Asst Administrator | 3,217.00 | B | 3,910.00 | 0.03 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 1.00 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 1.50 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 1.00 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 0.13 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.60 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 2.10 |
| 2825 | Senior Health Educator | 2,442.00 | B | 2,969.00 | 0.82 |
| 2830 | Public Health Nurse | 2,719.00 | B | 3,471.00 | 0.27 |
| 2910 | Social Worker | 1,686.00 | B | 2,048.00 | 1.00 |
| 9924 | PS Aide Health Services | 1,128.00 | B | 1,128.00 | 1.00 |
| SubFund Total: | | | | | 12.41 |
| SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD | | | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 0.25 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 0.50 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 2.80 |
| 2825 | Senior Health Educator | 2,442.00 | B | 2,969.00 | 0.20 |
| SubFund Total: | | | | | 3.75 |
| Program Total: | | | | | 26.86 |
| Program: DPM MATERNAL & CHILD HEALTH | | | | | |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.41 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-----------------|---------------------------------|-----------------------|--------------|
| DPH | Public Health | | | | |
| | Program: | DPM | MATERNAL & CHILD HEALTH | | |
| | SubFund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | |
| 2202 | Dental Aide | 1,727.00 | B | 2,099.00 | 0.42 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 0.50 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 1.00 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 0.43 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 0.50 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 0.42 |
| 2830 | Public Health Nurse | 2,719.00 | B | 3,471.00 | 7.12 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.06 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.53 |
| | | | | SubFund Total: | 12.39 |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 0.50 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 4.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 5.35 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.50 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1636 | Health Care Billing Clerk 2 | 1,736.00 | B | 2,110.00 | 5.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 0.38 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 0.50 |
| 2204 | Dental Hygienist | 2,348.00 | B | 2,855.00 | 0.75 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 2.25 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 0.16 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 1.83 |
| 2548 | Occupational Therapist | 2,337.00 | B | 3,132.00 | 11.75 |
| 2550 | Senior Occupational Therapist | 2,640.00 | B | 3,537.00 | 1.00 |
| 2556 | Physical Therapist | 2,337.00 | B | 3,132.00 | 10.56 |
| 2558 | Senior Physical Therapist | 2,640.00 | B | 3,537.00 | 1.00 |
| 2560 | Rehabilitation Coordinator | 2,918.00 | B | 3,547.00 | 1.00 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 1.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 2.00 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 0.50 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 0.50 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 0.50 |
| 2830 | Public Health Nurse | 2,719.00 | B | 3,471.00 | 30.34 |
| 2850 | Dir of Nutrition Svcs, DPH | 3,823.00 | B | 3,823.00 | 1.00 |
| 2908 | Hospital Eligibility Worker | 1,876.00 | B | 2,281.00 | 5.00 |
| 2916 | Social Work Specialist | 2,079.00 | B | 2,527.00 | 1.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.81 |
| | | | | SubFund Total: | 97.18 |
| | SubFund: | 2S CHS GNC | GRANTS, NON-PROJECT, CONTINUING | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-----------------|---------------------------------|----------------|---------------|
| DPH | Public Health | | | | |
| | Program: | DPM | MATERNAL & CHILD HEALTH | | |
| | SubFund: | 2S CHS GNC | GRANTS, NON-PROJECT, CONTINUING | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 0.50 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 1370 | Special Assistant 11 | 2,478.00 | B | 3,012.00 | 1.22 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 0.71 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 0.20 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 5.79 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 0.41 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.20 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 0.40 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 0.80 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 0.50 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 0.25 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 0.45 |
| 2204 | Dental Hygienist | 2,348.00 | B | 2,855.00 | 0.68 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 0.46 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.35 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 4.25 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 13.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 8.38 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 7.57 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 0.80 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 2.30 |
| 2803 | Epidemiologist 2 | 2,490.00 | B | 3,027.00 | 0.50 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 0.50 |
| 2822 | Health Educator | 2,269.00 | B | 2,758.00 | 1.05 |
| 2830 | Public Health Nurse | 2,719.00 | B | 3,471.00 | 20.70 |
| 2846 | Nutritionist | 2,269.00 | B | 2,758.00 | 11.48 |
| 2850 | Dir of Nutrition Svcs, DPH | 3,823.00 | B | 3,823.00 | 0.10 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 0.70 |
| 2922 | Senior Medical Social Worker | 2,371.00 | B | 2,882.00 | 0.50 |
| 9924 | PS Aide Health Services | 1,128.00 | B | 1,128.00 | 4.87 |
| | | | | SubFund Total: | 93.62 |
| | | | | Program Total: | 203.19 |
| | Program: | DPO | OCCUPATIONAL SAFETY & HEALTH | | |
| | SubFund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 0.25 |
| 5177 | Safety Officer | 3,162.00 | B | 3,844.00 | 0.50 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.03 |
| | | | | SubFund Total: | 2.78 |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|--------------------------------|-----------------|---------------------------------|----------|--------------|
| DPH Public Health | | | | | |
| Program: | | DPO | OCCUPATIONAL SAFETY & HEALTH | | |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 1.00 |
| 5177 | Safety Officer | 3,162.00 | B | 3,844.00 | 2.00 |
| 6130 | Safety Analyst | 2,868.00 | B | 3,486.00 | 1.00 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 1.00 |
| 6139 | Senior Industrial Hygienist | 3,162.00 | B | 3,844.00 | 1.00 |
| 6141 | Mgr, Office of Health & Safety | 3,263.00 | B | 3,966.00 | 1.00 |
| 8139 | Industrial Injury Investigator | 1,876.00 | B | 2,281.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.09 |
| SubFund Total: | | | | | 10.09 |
| Program Total: | | | | | 12.87 |
| Program: | | DSP | HOUSING & URBAN HEALTH | | |
| SubFund: | | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 0.50 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 2.25 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.33 |
| SubFund Total: | | | | | 4.08 |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 0.80 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 4.16 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 1.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 1.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 2.00 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 3.00 |
| 2820 | Senior Health Program Planner | 2,577.00 | B | 3,132.00 | 1.00 |
| 2903 | Eligibility Worker | 1,638.00 | B | 1,990.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 0.75 |
| 2931 | Marriage, Family & Child Cnslr | 2,269.00 | B | 2,758.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.43 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.13 |
| SubFund Total: | | | | | 19.27 |
| SubFund: | | 2S CHS GNC | GRANTS, NON-PROJECT, CONTINUING | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 2218 | Physician Assistant | 3,261.00 | B | 4,476.00 | 1.00 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 2.90 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 1.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 1.00 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 1.00 |
| 2818 | Health Program Planner | 2,226.00 | B | 2,706.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-------------------------------|--------------------------------|---------------------------------|---|----------|--------------|
| DPH Public Health | | | | | |
| Program: DSP | | HOUSING & URBAN HEALTH | | | |
| SubFund: 2S CHS GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| SubFund Total: | | | | | 10.90 |
| Program Total: | | | | | 34.25 |
| Program: FAL | | CHILDREN'S BASELINE | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 2119 | Health Care Analyst | 2,151.00 | B | 2,614.00 | 1.00 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.25 |
| 2591 | Health Program Coordinator 2 | 2,194.00 | B | 2,666.00 | 1.00 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 0.63 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 1.23 |
| 2931 | Marriage, Family & Child Cnslr | 2,269.00 | B | 2,758.00 | 0.25 |
| SubFund Total: | | | | | 5.36 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1370 | Special Assistant 11 | 2,478.00 | B | 3,012.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 5.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 4.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2112 | Medical Records Technician | 1,744.00 | B | 2,120.00 | 1.00 |
| 2202 | Dental Aide | 1,727.00 | B | 2,099.00 | 3.55 |
| 2204 | Dental Hygienist | 2,348.00 | B | 2,855.00 | 1.00 |
| 2210 | Dentist | 3,760.00 | B | 4,570.00 | 3.43 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 0.25 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 8.44 |
| 2233 | Supervising Physician Spec | 4,799.00 | B | 5,834.00 | 0.06 |
| 2246 | Asst Dir of Clinical Svcs 1 | 2,835.00 | B | 3,446.00 | 2.00 |
| 2248 | Asst Dir Clinical Svcs 2 | 3,527.00 | B | 4,286.00 | 2.00 |
| 2305 | Psychiatric Technician | 1,849.00 | B | 2,247.00 | 4.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 15.10 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 2.10 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 1.50 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 3.75 |
| 2430 | Medical Evaluations Assistant | 1,532.00 | B | 1,858.00 | 2.00 |
| 2538 | Audiometrist | 2,395.00 | B | 3,056.00 | 0.43 |
| 2552 | Dir of Act, Therapy & Vol Svcs | 2,151.00 | B | 2,614.00 | 1.00 |
| 2574 | Clinical Psychologist | 2,627.00 | B | 3,193.00 | 9.85 |
| 2575 | Research Psychologist | 2,827.00 | B | 3,436.00 | 0.80 |
| 2576 | Sprv Clincal Psychologist | 2,672.00 | B | 3,248.00 | 1.00 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 1.50 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 3.12 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 1.50 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 6.00 |
| 2593 | Health Program Coordinator 3 | 2,454.00 | B | 2,983.00 | 6.30 |
| 2736 | Porter | 1,381.00 | B | 1,674.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|-------------------------------|--------------------------------|---------------------------------------|--------|----------|---------------|
| DPH Public Health | | | | | |
| Program: FAL | | CHILDREN'S BASELINE | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 2806 | Disease Control Investigator | 1,773.00 | B | 2,156.00 | 1.50 |
| 2818 | Health Program Planner | 2,226.00 | B | 2,706.00 | 1.00 |
| 2819 | Assistant Health Educator | 1,960.00 | B | 2,383.00 | 1.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 1.50 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 28.80 |
| 2931 | Marriage, Family & Child Cnslr | 2,269.00 | B | 2,758.00 | 3.50 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 8.00 |
| 9924 | PS Aide Health Services | 1,128.00 | B | 1,128.00 | 1.60 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.24 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 1.04 |
| SubFund Total: | | | | | 144.86 |
| SubFund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1428 | Unit Clerk | 1,600.00 | B | 1,941.00 | 13.50 |
| 1431 | Senior Unit Clerk | 1,662.00 | B | 2,019.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 0.28 |
| 2312 | Licensed Vocational Nurse | 1,840.00 | B | 2,236.00 | 4.80 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 51.50 |
| 2322 | Nurse Manager | 3,179.00 | B | 4,460.00 | 2.00 |
| 2323 | Clinical Nurse Specialist | 3,061.00 | B | 4,631.00 | 2.00 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 3.50 |
| 2330 | Anesthetist | 4,443.00 | B | 6,095.00 | 1.00 |
| 2586 | Health Worker 2 | 1,499.00 | B | 1,818.00 | 2.00 |
| 2846 | Nutritionist | 2,269.00 | B | 2,758.00 | 4.00 |
| 2920 | Medical Social Worker | 2,269.00 | B | 2,758.00 | 1.50 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 1.00 |
| 2931 | Marriage, Family & Child Cnslr | 2,269.00 | B | 2,758.00 | 2.50 |
| P103 | Special Nurse | 3,399.00 | H | 4,339.00 | 1.35 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.38 |
| TEMPN | Temporary Position | 0.00 | B | 0.00 | 0.96 |
| SubFund Total: | | | | | 95.27 |
| Program Total: | | | | | 245.49 |
| Program: FAM | | MENTAL HEALTH - CHILDREN'S PROGRAM | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 3.88 |
| SubFund Total: | | | | | 3.88 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.60 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.00 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 1.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 3.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 9.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|----------------|
| DPH Public Health | | | | | |
| Program: FAM MENTAL HEALTH - CHILDREN'S PROGRAM | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.72 |
| SubFund Total: | | | | | 20.32 |
| SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2246 | Asst Dir of Clinical Svcs 1 | 2,835.00 | B | 3,446.00 | 0.10 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 0.13 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 2.86 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 1.00 |
| 2589 | Health Program Coordinator 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 1.10 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 0.65 |
| 2931 | Marriage, Family & Child Cnslr | 2,269.00 | B | 2,758.00 | 3.85 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 0.75 |
| SubFund Total: | | | | | 14.44 |
| Program Total: | | | | | 38.64 |
| DPH Department Total: | | | | | 6489.52 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-----------------------------------|----------------------------------|---|-----------------------|---------------|
| DPW | Department Of Public Works | | | | |
| | Program: BA1 | URBAN FORESTRY | | | |
| | SubFund: 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 5103 | Oper.Bureau Supermtd.,DPW | 3,653.00 | B | 4,440.00 | 1.00 |
| 5173 | Oper Bureau Asst Suprtdnt, DPW | 3,313.00 | B | 4,028.00 | 1.00 |
| 7263 | Maintenance Manager | 2,862.00 | B | 3,479.00 | 1.00 |
| | | | | SubFund Total: | 3.00 |
| | SubFund: 2S GTF GTN | GAS TAX - ANNUALLY BUDGETED | | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 19.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 4.00 |
| 3424 | Pest Control Specialist | 1,918.00 | B | 2,332.00 | 1.00 |
| 3434 | Arborist Technician | 1,740.00 | B | 2,383.00 | 7.00 |
| 3436 | Arborist Technician Supervisor | 2,188.00 | B | 2,660.00 | 3.00 |
| 3464 | Area Sprv Parks, Squares & Fac | 2,258.00 | B | 2,745.00 | 1.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 1.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 13.75 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.84 |
| | | | | SubFund Total: | 53.59 |
| | SubFund: 1G AGF PWF | GENERAL FUND DPW WORK ORDER FUND | | | |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 8.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 2.00 |
| 3426 | Forester | 2,354.00 | B | 2,862.00 | 1.00 |
| 3434 | Arborist Technician | 1,740.00 | B | 2,383.00 | 5.00 |
| 3436 | Arborist Technician Supervisor | 2,188.00 | B | 2,660.00 | 1.00 |
| 5272 | Landscape Architect Assoc 2 | 2,745.00 | B | 3,337.00 | 1.00 |
| 6230 | Street Inspector | 1,932.00 | B | 2,348.00 | 2.00 |
| 7211 | Cement Finisher Supervisor 2 | 2,666.00 | B | 3,241.00 | 0.75 |
| 7227 | Cement Finisher Supervisor 1 | 2,514.00 | B | 3,056.00 | 1.00 |
| 7311 | Cement Mason | 1,853.00 | B | 2,252.00 | 11.75 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 2.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 8.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.97 |
| | | | | SubFund Total: | 46.47 |
| | | | | Program Total: | 103.06 |
| | Program: BA2 | STREET & SEWER REPAIR | | | |
| | SubFund: 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 5103 | Oper.Bureau Supermtd.,DPW | 3,653.00 | B | 4,440.00 | 1.00 |
| 5135 | Asst Supt St & Sewer Repair | 3,313.00 | B | 4,028.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---------------------------------------|-------------------------------|----------------------------------|--------|----------------|---------------|
| DPW Department Of Public Works | | | | | |
| Program: | BA2 | STREET & SEWER REPAIR | | | |
| SubFund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| | | | | SubFund Total: | 7.00 |
| SubFund: | 1G AGF PWF | GENERAL FUND DPW WORK ORDER FUND | | | |
| 6130 | Safety Analyst | 2,868.00 | B | 3,486.00 | 1.00 |
| 7220 | Asphalt Finisher Supervisor 1 | 2,188.00 | B | 2,660.00 | 6.00 |
| 7246 | Sewer Repair Supervisor | 2,533.00 | B | 3,080.00 | 2.75 |
| 7282 | Street Repair Supervisor 2 | 2,442.00 | B | 2,969.00 | 1.00 |
| 7307 | Bricklayer | 2,297.00 | B | 2,793.00 | 6.50 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 7.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 12.00 |
| 7404 | Asphalt Finisher | 1,611.00 | B | 1,955.00 | 6.00 |
| 7421 | Sewer Maintenance Worker | 1,706.00 | B | 2,074.00 | 11.00 |
| 7428 | Hodcarrier | 1,862.00 | B | 2,264.00 | 8.00 |
| 7502 | Asphalt Worker | 1,558.00 | B | 1,890.00 | 10.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 12.92 |
| | | | | SubFund Total: | 85.17 |
| SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 7221 | Asphalt Plant Supervisor 1 | 2,424.00 | B | 2,946.00 | 1.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 1.00 |
| 7424 | Dryer Mixer Operator | 1,965.00 | B | 2,388.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.83 |
| | | | | SubFund Total: | 3.83 |
| SubFund: | 2S GTF RDN | ROAD FUND - ANNUALLY BUDGETED | | | |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 1.00 |
| 7220 | Asphalt Finisher Supervisor 1 | 2,188.00 | B | 2,660.00 | 2.00 |
| 7282 | Street Repair Supervisor 2 | 2,442.00 | B | 2,969.00 | 1.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 1.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 3.00 |
| 7404 | Asphalt Finisher | 1,611.00 | B | 1,955.00 | 3.00 |
| 7502 | Asphalt Worker | 1,558.00 | B | 1,890.00 | 1.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.63 |
| | | | | SubFund Total: | 14.63 |
| | | | | Program Total: | 110.63 |
| Program: | BAA | ENGINEERING | | | |
| SubFund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 3.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|-----------------------|-----------------------------------|----------|--------|----------------------------------|---------------|
| DPW | Department Of Public Works | | | | |
| | Program: BAA | | | ENGINEERING | |
| | SubFund: 2S PWF OHF | | | DPW-OVERHEAD FUND | |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 5125 | Bureau Manager | 4,188.00 | B | 5,090.00 | 1.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 2.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 3.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 1.00 |
| 5275 | Senior Landscape Architect | 3,679.00 | B | 4,471.00 | 1.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 1.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 2.00 |
| 6335 | Disability Access Coordinator | 3,626.00 | B | 4,407.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.65 |
| SubFund Total: | | | | | 30.65 |
| | SubFund: 1G AGF PWF | | | GENERAL FUND DPW WORK ORDER FUND | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 3.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1806 | Senior Statistician | 2,490.00 | B | 3,027.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 5138 | Program Manager I | 3,446.00 | B | 4,188.00 | 1.00 |
| 5174 | Administrative Engineer | 3,418.00 | B | 4,155.00 | 3.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 48.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 26.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 6.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 1.00 |
| 5218 | Structural Engineer | 3,503.00 | B | 4,258.00 | 2.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 15.00 |
| 5262 | Landscape Architect Assoc 1 | 2,360.00 | B | 2,868.00 | 3.00 |
| 5272 | Landscape Architect Assoc 2 | 2,745.00 | B | 3,337.00 | 1.00 |
| 5274 | Landscape Architect | 3,179.00 | B | 3,862.00 | 2.17 |
| 5344 | Mechanical Eng Asst | 1,778.00 | B | 2,161.00 | 1.00 |
| 5346 | Mechanical Eng Associate 1 | 1,970.00 | B | 2,395.00 | 4.00 |
| 5352 | Electrical Eng Asst | 1,778.00 | B | 2,161.00 | 1.00 |
| 5354 | Electrical Eng Associate 1 | 1,970.00 | B | 2,395.00 | 3.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 10.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 12.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 6.00 |
| 5502 | Project Manager 1 | 3,573.00 | B | 3,573.00 | 1.00 |
| 5506 | Project Manager 3 | 4,923.00 | B | 4,923.00 | 2.00 |
| 5508 | Project Manager 4 | 5,599.00 | B | 5,599.00 | 1.00 |
| 6232 | Street Inspection Supervisor | 2,589.00 | B | 3,147.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.70 |
| SubFund Total: | | | | | 161.87 |
| Program Total: | | | | | 192.52 |
| | Program: BAG | | | CONSTRUCTION MANAGEMENT SERVICES | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|------------|-----------------------------------|----------|--------|----------------|----------------------------------|
| DPW | Department Of Public Works | | | | |
| | Program: BAG | | | | CONSTRUCTION MANAGEMENT SERVICES |
| | SubFund: 2S PWF OHF | | | | DPW-OVERHEAD FUND |
| 1012 | IS Technical-Journey | 1,736.00 | B | 2,110.00 | 1.00 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 1.00 |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 1.00 |
| 1402 | Junior Clerk | 1,217.00 | B | 1,474.00 | 2.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1708 | Senior Telephone Operator | 1,447.00 | B | 1,752.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 1926 | Sr Materials & Supplies Sprv | 1,488.00 | B | 1,805.00 | 1.00 |
| 5125 | Bureau Manager | 4,188.00 | B | 5,090.00 | 1.00 |
| 5138 | Program Manager I | 3,446.00 | B | 4,188.00 | 1.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 2.00 |
| 9398 | Mgr, Rgltry & Envrmntl Affairs | 3,189.00 | B | 3,873.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.85 |
| | | | | SubFund Total: | 26.85 |
| | SubFund: 1G AGF PWF | | | | GENERAL FUND DPW WORK ORDER FUND |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 1.00 |
| 1360 | Special Assistant 1 | 1,200.00 | B | 1,454.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 4.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2488 | Supv Chemist | 2,800.00 | B | 3,403.00 | 1.00 |
| 5174 | Administrative Engineer | 3,418.00 | B | 4,155.00 | 1.00 |
| 5201 | Junior Engineer | 2,089.00 | B | 2,539.00 | 7.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 12.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 12.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 4.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 2.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 13.00 |
| 5265 | Architectural Associate 1 | 2,360.00 | B | 2,868.00 | 2.00 |
| 5304 | Materials Testing Aide | 1,678.00 | B | 2,038.00 | 4.00 |
| 5305 | Materials Testing Technician | 1,796.00 | B | 2,183.00 | 4.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 1.00 |
| 5620 | Regulatory Specialist | 2,564.00 | B | 3,117.00 | 2.00 |
| 6137 | Assistant Industrial Hygienist | 2,161.00 | B | 2,627.00 | 1.00 |
| 6262 | Plan Checker-Architectural | 2,371.00 | B | 2,882.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---------------------------------------|-----------------------------|----------------------------------|--------|----------|---------------|
| DPW Department Of Public Works | | | | | |
| Program: BAG | | CONSTRUCTION MANAGEMENT SERVICES | | | |
| SubFund: 1G AGF PWF | | GENERAL FUND DPW WORK ORDER FUND | | | |
| 6266 | Senior Plan Checker | 2,910.00 | B | 3,537.00 | 1.00 |
| 6318 | Construction Inspector | 2,454.00 | B | 2,983.00 | 32.00 |
| 6331 | Building Inspector | 2,726.00 | B | 3,313.00 | 5.00 |
| 6333 | Senior Building Inspector | 3,005.00 | B | 3,653.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.82 |
| SubFund Total: | | | | | 119.82 |
| Program Total: | | | | | 146.67 |
| Program: BAM | | ARCHITECTURE | | | |
| SubFund: 2S PWF OHF | | DPW-OVERHEAD FUND | | | |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 3.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 5122 | Assistant City Architect | 3,799.00 | B | 4,617.00 | 1.00 |
| 5125 | Bureau Manager | 4,188.00 | B | 5,090.00 | 1.00 |
| 5266 | Architectural Associate 2 | 2,745.00 | B | 3,337.00 | 1.00 |
| 5268 | Architect | 3,179.00 | B | 3,862.00 | 1.00 |
| 5270 | Senior Architect | 3,679.00 | B | 4,471.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 3.06 |
| SubFund Total: | | | | | 18.06 |
| SubFund: 1G AGF PWF | | GENERAL FUND DPW WORK ORDER FUND | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 0942 | Manager VII | 3,949.00 | B | 5,293.00 | 1.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 5120 | Architectural Administrator | 2,800.00 | B | 3,403.00 | 1.00 |
| 5261 | Architectural Assistant 2 | 2,058.00 | B | 2,502.00 | 23.00 |
| 5265 | Architectural Associate 1 | 2,360.00 | B | 2,868.00 | 4.00 |
| 5266 | Architectural Associate 2 | 2,745.00 | B | 3,337.00 | 13.00 |
| 5268 | Architect | 3,179.00 | B | 3,862.00 | 18.00 |
| 5270 | Senior Architect | 3,679.00 | B | 4,471.00 | 7.00 |
| 6331 | Building Inspector | 2,726.00 | B | 3,313.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.70 |
| SubFund Total: | | | | | 79.70 |
| Program Total: | | | | | 97.76 |
| Program: BAR | | BUILDING REPAIR & MAINTENANCE | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|-----------------------|-----------------------------------|-----------------|----------------------------------|----------|--------------|
| DPW | Department Of Public Works | | | | |
| | Program: | BAR | BUILDING REPAIR & MAINTENANCE | | |
| | SubFund: | 2S PWF OHF | DPW-OVERHEAD FUND | | |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 2718 | Custodial Supervisor | 1,670.00 | B | 2,028.00 | 3.00 |
| 2786 | General Services Manager | 2,135.00 | B | 2,596.00 | 1.00 |
| 5102 | PublBldgsMaint&Repr Asst Supt | 3,313.00 | B | 4,028.00 | 2.00 |
| 5103 | Oper.Bureau Supermtd.,DPW | 3,653.00 | B | 4,440.00 | 1.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 0.75 |
| 7211 | Cement Finisher Supervisor 2 | 2,666.00 | B | 3,241.00 | 1.00 |
| 7213 | Plumber Supervisor 1 | 2,737.00 | B | 3,327.00 | 1.00 |
| 7226 | Carpenter Supervisor 1 | 2,582.00 | B | 3,138.00 | 2.00 |
| 7227 | Cement Finisher Supervisor 1 | 2,514.00 | B | 3,056.00 | 1.00 |
| 7233 | Glazier Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |
| 7236 | Locksmith Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 1.00 |
| 7239 | Plumber Supervisor 2 | 2,946.00 | B | 3,581.00 | 1.00 |
| 7242 | Painter Supervisor 1 | 2,156.00 | B | 2,764.00 | 1.00 |
| 7247 | Sheet Metal Wrk Supervisor 2 | 2,977.00 | B | 3,618.00 | 1.00 |
| 7262 | Maintenance Planner | 3,105.00 | B | 3,105.00 | 1.00 |
| 7272 | Carpenter Supervisor 2 | 2,779.00 | B | 3,378.00 | 1.00 |
| 7276 | Electrician Supervisor 2 | 2,960.00 | B | 3,597.00 | 1.00 |
| 7278 | Painter Supervisor 2 | 2,388.00 | B | 2,902.00 | 1.00 |
| 7349 | Steamfitter Supervisor I | 2,737.00 | B | 3,327.00 | 1.00 |
| 9345 | Sheet Metal Supervisor 1 | 2,737.00 | B | 3,327.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.19 |
| SubFund Total: | | | | | 33.94 |
| | SubFund: | 1G AGF PWF | GENERAL FUND DPW WORK ORDER FUND | | |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 61.00 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 3.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7226 | Carpenter Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |
| 7227 | Cement Finisher Supervisor 1 | 2,514.00 | B | 3,056.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 1.00 |
| 7242 | Painter Supervisor 1 | 2,156.00 | B | 2,764.00 | 1.00 |
| 7311 | Cement Mason | 1,853.00 | B | 2,252.00 | 13.00 |
| 7319 | Electric Motor Repairer | 2,014.00 | B | 2,449.00 | 2.00 |
| 7326 | Glazier | 2,115.00 | B | 2,571.00 | 6.00 |
| 7333 | Apprentice Stationary Engineer | 1,530.00 | B | 2,234.00 | 2.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 19.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 4.00 |
| 7342 | Locksmith | 2,094.00 | B | 2,545.00 | 5.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 11.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---------------------------------------|--------------------------------|-----------------|----------------------------------|----------|---------------|
| DPW Department Of Public Works | | | | | |
| Program: | | BAR | BUILDING REPAIR & MAINTENANCE | | |
| SubFund: | | 1G AGF PWF | GENERAL FUND DPW WORK ORDER FUND | | |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 14.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 14.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 10.00 |
| 7348 | Steamfitter | 2,435.00 | B | 2,960.00 | 4.00 |
| 7349 | Steamfitter Supervisor I | 2,737.00 | B | 3,327.00 | 1.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 1.00 |
| 7376 | Sheet Metal Worker | 2,449.00 | B | 2,977.00 | 14.00 |
| 7378 | Tile Setter | 1,927.00 | B | 2,342.00 | 2.00 |
| 7510 | Lighting Fixture Maint Worker | 1,304.00 | B | 1,580.00 | 1.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 11.00 |
| 9345 | Sheet Metal Supervisor 1 | 2,737.00 | B | 3,327.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 5.19 |
| SubFund Total: | | | | | 209.19 |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 19.00 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 3.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 2.00 |
| 7333 | Apprentice Stationary Engineer | 1,530.00 | B | 2,234.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 10.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 1.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 2.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 1.00 |
| 7348 | Steamfitter | 2,435.00 | B | 2,960.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.45 |
| SubFund Total: | | | | | 41.45 |
| Program Total: | | | | | 284.58 |
| Program: | | BAT | STREET USE MANAGEMENT | | |
| SubFund: | | 2S PWF OHF | DPW-OVERHEAD FUND | | |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 0.17 |
| 1827 | Administrative Services Mgr | 2,490.00 | B | 3,027.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 0.75 |
| 5125 | Bureau Manager | 4,188.00 | B | 5,090.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.31 |
| SubFund Total: | | | | | 7.23 |
| SubFund: | | 1G AGF PWF | GENERAL FUND DPW WORK ORDER FUND | | |
| 0943 | Manager VIII | 4,484.00 | B | 6,010.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1062 | IS Programmer Analyst | 1,951.00 | B | 2,454.00 | 1.00 |
| 1368 | Special Assistant 9 | 2,130.00 | B | 2,589.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---------------------------------------|--------------------------------|----------------------------------|--------|----------|--------------|
| DPW Department Of Public Works | | | | | |
| Program: BAT | | STREET USE MANAGEMENT | | | |
| SubFund: 1G AGF PWF | | GENERAL FUND DPW WORK ORDER FUND | | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 0.17 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 2.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 3.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 1.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 1.00 |
| 5216 | Chief Surveyor | 2,997.00 | B | 3,643.00 | 4.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 2.00 |
| 5310 | Survey Assistant I | 1,823.00 | B | 2,215.00 | 3.00 |
| 5312 | Survey Assistant II | 2,048.00 | B | 2,490.00 | 7.00 |
| 5314 | Survey Associate | 2,360.00 | B | 2,868.00 | 4.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 3.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 1.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 3.00 |
| 5506 | Project Manager 3 | 4,923.00 | B | 4,923.00 | 1.00 |
| 6230 | Street Inspector | 1,932.00 | B | 2,348.00 | 9.00 |
| 6231 | Senior Street Inspector | 2,236.00 | B | 2,719.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.39 |
| SubFund Total: | | | | | 53.56 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 5201 | Junior Engineer | 2,089.00 | B | 2,539.00 | 1.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 1.00 |
| 5346 | Mechanical Eng Associate 1 | 1,970.00 | B | 2,395.00 | 1.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 2.00 |
| 6230 | Street Inspector | 1,932.00 | B | 2,348.00 | 14.00 |
| 6231 | Senior Street Inspector | 2,236.00 | B | 2,719.00 | 4.00 |
| 6232 | Street Inspection Supervisor | 2,589.00 | B | 3,147.00 | 1.00 |
| 6266 | Senior Plan Checker | 2,910.00 | B | 3,537.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.62 |
| SubFund Total: | | | | | 29.62 |
| Program Total: | | | | | 90.41 |
| Program: BAZ | | STREET ENVIRONMENTAL SERVICES | | | |
| SubFund: 2S PWF OHF | | DPW-OVERHEAD FUND | | | |
| 1310 | Public Relations Assistant | 1,488.00 | B | 1,805.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 5103 | Oper.Bureau Supermtd.,DPW | 3,653.00 | B | 4,440.00 | 1.00 |
| SubFund Total: | | | | | 4.00 |
| SubFund: 2S GTF GTN | | GAS TAX - ANNUALLY BUDGETED | | | |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 5173 | Oper Bureau Asst Suprtdnt, DPW | 3,313.00 | B | 4,028.00 | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|--|-------------------------------|----------|--------|----------|---------------|
| DPW Department Of Public Works | | | | | |
| Program: BAZ STREET ENVIRONMENTAL SERVICES | | | | | |
| SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED | | | | | |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 26.00 |
| 7281 | Street Environ Svcs Oprs Supv | 2,319.00 | B | 2,819.00 | 5.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 42.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 70.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 9.18 |
| SubFund Total: | | | | | 156.18 |
| SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND | | | | | |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 1.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 7.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 7.00 |
| AC43 | Grants Associate | 1,980.00 | B | 2,407.00 | 1.00 |
| SubFund Total: | | | | | 16.00 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1704 | Communications Dispatcher 1 | 1,460.00 | B | 1,769.00 | 8.00 |
| 1705 | Communications Dispatcher 2 | 1,615.00 | B | 1,960.00 | 1.00 |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 18.00 |
| 7281 | Street Environ Svcs Oprs Supv | 2,319.00 | B | 2,819.00 | 6.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 1.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 96.75 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.13 |
| SubFund Total: | | | | | 133.88 |
| Program Total: | | | | | 310.06 |
| Program: BKJ ADMINISTRATION | | | | | |
| SubFund: 2S PWF OHF DPW-OVERHEAD FUND | | | | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 2.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 2.00 |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 4.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 3.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 3.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 4.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 2.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 3.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 4.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 1.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 1.00 |
| 1231 | Assistant Manager, EEO | 2,732.00 | B | 3,320.00 | 0.17 |
| 1232 | Training Officer | 2,226.00 | B | 2,706.00 | 3.00 |
| 1237 | Training Coordinator | 2,496.00 | B | 3,035.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-----------------------------------|-----------------|-------------------|----------|------|
| DPW | Department Of Public Works | | | | |
| | Program: | BKJ | ADMINISTRATION | | |
| | SubFund: | 2S PWF OHF | DPW-OVERHEAD FUND | | |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 3.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 5.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |
| 1272 | Sr Dept Personnel Officer | 3,295.00 | B | 4,006.00 | 1.00 |
| 1312 | Public Information Officer | 1,895.00 | B | 2,303.00 | 1.00 |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 1.00 |
| 1402 | Junior Clerk | 1,217.00 | B | 1,474.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 5.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 2.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 5.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 6.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 7.00 |
| 1656 | Head Accountant | 2,502.00 | B | 3,041.00 | 1.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 2.00 |
| 1675 | Supervisor Fiscal Officer | 3,217.00 | B | 3,910.00 | 2.00 |
| 1704 | Communications Dispatcher 1 | 1,460.00 | B | 1,769.00 | 1.00 |
| 1705 | Communications Dispatcher 2 | 1,615.00 | B | 1,960.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 4.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 1926 | Sr Materials & Supplies Sprv | 1,488.00 | B | 1,805.00 | 1.00 |
| 1936 | Senior Storekeeper | 1,539.00 | B | 1,867.00 | 2.00 |
| 1938 | Stores & Equip Asst Sprv | 1,867.00 | B | 2,269.00 | 1.00 |
| 2978 | Contract Compliance Officer 2 | 3,138.00 | B | 3,815.00 | 1.00 |
| 5105 | Mgr.,Fin&Admin | 3,273.00 | B | 3,978.00 | 1.00 |
| 5173 | Oper Bureau Asst Suprtdnt, DPW | 3,313.00 | B | 4,028.00 | 1.00 |
| 5177 | Safety Officer | 3,162.00 | B | 3,844.00 | 1.00 |
| 5182 | Dep Dir, Publ Works & Eng | 4,662.00 | B | 5,667.00 | 1.00 |
| 5186 | Financial Manager | 3,513.00 | B | 4,270.00 | 1.00 |
| 5190 | Director of Public Works | 5,450.00 | B | 6,624.00 | 1.00 |
| 5193 | DepDirOfPublicWorks,FinMgtAdm | 4,570.00 | B | 5,556.00 | 1.00 |
| 5194 | Dep Dir Publ Wrks, Operation | 4,662.00 | B | 5,667.00 | 1.00 |
| 5268 | Architect | 3,179.00 | B | 3,862.00 | 1.00 |
| 6137 | Assistant Industrial Hygienist | 2,161.00 | B | 2,627.00 | 1.00 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 1.00 |
| 6139 | Senior Industrial Hygienist | 3,162.00 | B | 3,844.00 | 2.00 |
| 6141 | Mgr, Office of Health & Safety | 3,263.00 | B | 3,966.00 | 1.00 |
| 6318 | Construction Inspector | 2,454.00 | B | 2,983.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---------------------------------------|--------------------------------|-----------------|---|----------|----------------|
| DPW Department Of Public Works | | | | | |
| Program: BKJ ADMINISTRATION | | | | | |
| SubFund: 2S PWF OHF DPW-OVERHEAD FUND | | | | | |
| 7210 | Mobile Equipment Supervisor | 2,507.00 | B | 3,047.00 | 2.00 |
| 8247 | Emergency Planning Coordinator | 2,188.00 | B | 2,660.00 | 1.00 |
| 9253 | Dir, Bureau Community Affairs | 3,479.00 | B | 4,229.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.33 |
| SubFund Total: | | | | | 120.50 |
| Program Total: | | | | | 120.50 |
| DPW Department Total: | | | | | 1456.19 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---------------------------|--------------------------------|-----------------|---------------------------------|----------|---------------|
| DSS Human Services | | | | | |
| Program: | | CAG | CALWORKS | | |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 28.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 1.00 |
| 2905 | Senior Eligibility Worker | 1,876.00 | B | 2,281.00 | 61.50 |
| 2907 | Eligibility Worker Supervisor | 2,079.00 | B | 2,527.00 | 6.00 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 11.00 |
| 2913 | Program Specialist | 2,079.00 | B | 2,527.00 | 5.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 2.00 |
| 2944 | Protective Services Supervisor | 2,551.00 | B | 3,101.00 | 1.00 |
| 2948 | Human Services Section Mgr | 2,868.00 | B | 3,486.00 | 4.00 |
| 2969 | Human Services Program Manager | 3,199.00 | B | 3,888.00 | 1.00 |
| 3280 | Assistant Recreation Director | 1,407.00 | B | 1,706.00 | 6.00 |
| 9703 | Emp & Training Spec 2 | 1,990.00 | B | 2,418.00 | 95.00 |
| 9705 | Emp & Training Spec 4 | 2,247.00 | B | 2,732.00 | 13.00 |
| 9912 | Public Service Aide-Technical | 787.00 | B | 950.00 | 1.00 |
| SubFund Total: | | | | | 238.50 |
| Program Total: | | | | | 238.50 |
| Program: | | CAH | FOOD STAMPS | | |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 4.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 24.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 2905 | Senior Eligibility Worker | 1,876.00 | B | 2,281.00 | 93.00 |
| 2907 | Eligibility Worker Supervisor | 2,079.00 | B | 2,527.00 | 12.00 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 1.00 |
| 2913 | Program Specialist | 2,079.00 | B | 2,527.00 | 3.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 2.00 |
| 2948 | Human Services Section Mgr | 2,868.00 | B | 3,486.00 | 2.00 |
| 2969 | Human Services Program Manager | 3,199.00 | B | 3,888.00 | 1.00 |
| SubFund Total: | | | | | 145.00 |
| Program Total: | | | | | 145.00 |
| Program: | | CAI | COUNTY ADULT ASSISTANCE PROGRAM | | |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 27.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 1.00 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 1.00 |
| 2320 | Registered Nurse | 2,719.00 | B | 3,471.00 | 1.00 |
| 2574 | Clinical Psychologist | 2,627.00 | B | 3,193.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|----------|--------|----------|---------------|
| DSS Human Services | | | | | |
| Program: CAI COUNTY ADULT ASSISTANCE PROGRAM | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 2575 | Research Psychologist | 2,827.00 | B | 3,436.00 | 1.00 |
| 2905 | Senior Eligibility Worker | 1,876.00 | B | 2,281.00 | 81.00 |
| 2907 | Eligibility Worker Supervisor | 2,079.00 | B | 2,527.00 | 11.00 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 9.00 |
| 2913 | Program Specialist | 2,079.00 | B | 2,527.00 | 5.00 |
| 2914 | Social Work Supervisor | 2,172.00 | B | 2,640.00 | 1.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 1.00 |
| 2922 | Senior Medical Social Worker | 2,371.00 | B | 2,882.00 | 1.00 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 1.00 |
| 2948 | Human Services Section Mgr | 2,868.00 | B | 3,486.00 | 3.00 |
| 2969 | Human Services Program Manager | 3,199.00 | B | 3,888.00 | 1.00 |
| 9703 | Emp & Training Spec 2 | 1,990.00 | B | 2,418.00 | 27.00 |
| 9705 | Emp & Training Spec 4 | 2,247.00 | B | 2,732.00 | 4.00 |
| SubFund Total: | | | | | 181.00 |
| Program Total: | | | | | 181.00 |
| Program: CAJ MEDI - CAL | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 19.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2905 | Senior Eligibility Worker | 1,876.00 | B | 2,281.00 | 156.75 |
| 2907 | Eligibility Worker Supervisor | 2,079.00 | B | 2,527.00 | 21.00 |
| 2913 | Program Specialist | 2,079.00 | B | 2,527.00 | 4.00 |
| 2948 | Human Services Section Mgr | 2,868.00 | B | 3,486.00 | 2.00 |
| 2969 | Human Services Program Manager | 3,199.00 | B | 3,888.00 | 1.00 |
| SubFund Total: | | | | | 207.75 |
| Program Total: | | | | | 207.75 |
| Program: CAK WORKFORCE DEVELOPMENT | | | | | |
| SubFund: 7E GIF GIF ETF-GIFT FUND | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 9.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 2.00 |
| 2948 | Human Services Section Mgr | 2,868.00 | B | 3,486.00 | 1.00 |
| 2969 | Human Services Program Manager | 3,199.00 | B | 3,888.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|---------------|
| DSS Human Services | | | | | |
| Program: CAK WORKFORCE DEVELOPMENT | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 9704 | Employment & Training Spec 3 | 2,038.00 | B | 2,478.00 | 46.00 |
| 9705 | Emp & Training Spec 4 | 2,247.00 | B | 2,732.00 | 6.00 |
| SubFund Total: | | | | | 72.00 |
| SubFund: 2S HWF GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 2.00 |
| SubFund Total: | | | | | 2.00 |
| Program Total: | | | | | 76.00 |
| Program: CAL FAMILY & CHILDREN SERVICE | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 30.00 |
| 1430 | Transcriber Typist | 1,506.00 | B | 1,827.00 | 4.00 |
| 1432 | Senior Transcriber Typist | 1,658.00 | B | 2,014.00 | 1.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 4.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 3.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 2904 | Human Services Technician | 1,596.00 | B | 1,936.00 | 27.00 |
| 2910 | Social Worker | 1,686.00 | B | 2,048.00 | 1.00 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 36.00 |
| 2914 | Social Work Supervisor | 2,172.00 | B | 2,640.00 | 5.00 |
| 2916 | Social Work Specialist | 2,079.00 | B | 2,527.00 | 4.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 2.00 |
| 2940 | Protective Services Worker | 2,269.00 | B | 2,758.00 | 185.50 |
| 2944 | Protective Services Supervisor | 2,551.00 | B | 3,101.00 | 31.00 |
| 2948 | Human Services Section Mgr | 2,868.00 | B | 3,486.00 | 8.00 |
| 2969 | Human Services Program Manager | 3,199.00 | B | 3,888.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.37 |
| SubFund Total: | | | | | 352.87 |
| Program Total: | | | | | 352.87 |
| Program: CAM ADULT SERVICES | | | | | |
| SubFund: 7E GIF GIF ETF-GIFT FUND | | | | | |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0111 | BdComm Mbr, Grp2,M=\$25/Mtg | 25.00 | D | 25.00 | 0.00 |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0962 | Dept Head II | 3,949.00 | B | 5,293.00 | 1.00 |
| 1131 | Asst Publ Adm, Publ Guardian | 2,896.00 | B | 3,520.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 20.83 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|-----------------------------|---|----------------|---------------|
| DSS | Human Services | | | | |
| | Program: CAM | ADULT SERVICES | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1430 | Transcriber Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1432 | Senior Transcriber Typist | 1,658.00 | B | 2,014.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1458 | Legal Secretary 1 | 1,923.00 | B | 2,337.00 | 6.00 |
| 1460 | Legal Secretary 2 | 2,069.00 | B | 2,514.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 11.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.42 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 0.42 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 0.42 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 0.20 |
| 2585 | Health Worker 1 | 1,342.00 | B | 1,626.00 | 1.00 |
| 2587 | Health Worker 3 | 1,638.00 | B | 1,990.00 | 2.00 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 1.00 |
| 2846 | Nutritionist | 2,269.00 | B | 2,758.00 | 1.00 |
| 2904 | Human Services Technician | 1,596.00 | B | 1,936.00 | 10.00 |
| 2905 | Senior Eligibility Worker | 1,876.00 | B | 2,281.00 | 15.00 |
| 2907 | Eligibility Worker Supervisor | 2,079.00 | B | 2,527.00 | 1.00 |
| 2908 | Hospital Eligibility Worker | 1,876.00 | B | 2,281.00 | 0.50 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 72.84 |
| 2913 | Program Specialist | 2,079.00 | B | 2,527.00 | 4.00 |
| 2914 | Social Work Supervisor | 2,172.00 | B | 2,640.00 | 9.83 |
| 2916 | Social Work Specialist | 2,079.00 | B | 2,527.00 | 1.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 2.00 |
| 2930 | Psychiatric Social Worker | 2,269.00 | B | 2,758.00 | 11.40 |
| 2932 | Sr Psychiatric Social Worker | 2,371.00 | B | 2,882.00 | 2.00 |
| 2933 | Conservatorship/Case Mgt Sprv | 2,514.00 | B | 3,056.00 | 1.00 |
| 2940 | Protective Services Worker | 2,269.00 | B | 2,758.00 | 29.67 |
| 2944 | Protective Services Supervisor | 2,551.00 | B | 3,101.00 | 5.00 |
| 2948 | Human Services Section Mgr | 2,868.00 | B | 3,486.00 | 3.00 |
| 2969 | Human Services Program Manager | 3,199.00 | B | 3,888.00 | 2.00 |
| 4230 | Estate Investigator | 2,009.00 | B | 2,442.00 | 19.75 |
| 4231 | Senior Estate Investigator | 2,161.00 | B | 2,627.00 | 6.00 |
| 8173 | Legal Assistant | 2,019.00 | B | 2,454.00 | 0.42 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 3.00 |
| 8186 | Atty for the Public Admin | 3,989.00 | B | 4,848.00 | 1.00 |
| 9722 | Specialist in Aging 2 | 2,247.00 | B | 2,732.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.12 |
| | | | | SubFund Total: | 258.82 |
| | SubFund: 2S SCP GNA | GRANTS, NON-PROJECT, ANNUAL | | | |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 260.82 |
| | Program: CAN | HOUSING & HOMELESSNESS | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|--------------|
| DSS Human Services | | | | | |
| Program: CAN HOUSING & HOMELESSNESS | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 2.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 5.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 4.00 |
| 2969 | Human Services Program Manager | 3,199.00 | B | 3,888.00 | 1.00 |
| SubFund Total: | | | | | 19.00 |
| SubFund: 2S HWF GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 20.00 |
| Program: CAO ADMINISTRATION | | | | | |
| SubFund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 6.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 3.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 4.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 1.00 |
| SubFund Total: | | | | | 15.00 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 2.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,702.00 | B | 2,069.00 | 6.00 |
| 1004 | IS Operator-Analyst | 1,867.00 | B | 2,269.00 | 1.00 |
| 1012 | IS Technical-Journey | 1,736.00 | B | 2,110.00 | 7.00 |
| 1013 | IS Technician-Senior | 2,009.00 | B | 2,442.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 4.00 |
| 1032 | IS Trainer-Journey | 2,120.00 | B | 2,577.00 | 1.00 |
| 1033 | IS Trainer-Senior | 2,577.00 | B | 3,132.00 | 1.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 2.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 1.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 5.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 2.00 |
| 1062 | IS Programmer Analyst | 1,951.00 | B | 2,454.00 | 3.00 |
| 1063 | IS Programmer Analyst-Senior | 2,371.00 | B | 2,983.00 | 3.00 |
| 1064 | IS Prg Analyst-Principal | 2,759.00 | B | 3,470.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|-------|
| DSS Human Services | | | | | |
| Program: CAO ADMINISTRATION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 5.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 5.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 1.00 |
| 1231 | Assistant Manager, EEO | 2,732.00 | B | 3,320.00 | 1.00 |
| 1232 | Training Officer | 2,226.00 | B | 2,706.00 | 4.00 |
| 1237 | Training Coordinator | 2,496.00 | B | 3,035.00 | 2.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 8.00 |
| 1246 | Principal Personnel Analyst | 2,997.00 | B | 3,643.00 | 1.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 2.00 |
| 1272 | Sr Dept Personnel Officer | 3,295.00 | B | 4,006.00 | 1.00 |
| 1370 | Special Assistant 11 | 2,478.00 | B | 3,012.00 | 2.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 17.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 6.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 2.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 7.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 32.50 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 3.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 6.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 3.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1548 | Sctry, Human Svcs. Commission | 2,326.00 | B | 2,827.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 12.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 22.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 6.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1660 | Mgr, Budget and Performance | 3,018.00 | B | 3,668.00 | 1.00 |
| 1675 | Supervisor Fiscal Officer | 3,217.00 | B | 3,910.00 | 1.00 |
| 1706 | Telephone Operator | 1,313.00 | B | 1,592.00 | 3.00 |
| 1708 | Senior Telephone Operator | 1,447.00 | B | 1,752.00 | 1.00 |
| 1710 | Chief Telephone Operator | 1,638.00 | B | 1,990.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,528.00 | B | 1,853.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 2.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 4.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 15.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 3.00 |
| 1827 | Administrative Services Mgr | 2,490.00 | B | 3,027.00 | 1.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,630.00 | B | 1,980.00 | 4.00 |
| 2905 | Senior Eligibility Worker | 1,876.00 | B | 2,281.00 | 1.00 |
| 2912 | Senior Social Worker | 1,932.00 | B | 2,348.00 | 1.00 |
| 2913 | Program Specialist | 2,079.00 | B | 2,527.00 | 44.00 |
| 2915 | Program Specialist Supervisor | 2,407.00 | B | 2,926.00 | 5.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------|--------------------------------|---------------------------|---|----------|----------------|
| DSS Human Services | | | | | |
| Program: CAO | | ADMINISTRATION | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 2.00 |
| 2964 | Dir. of Budget & Planning, DHS | 3,410.00 | B | 4,145.00 | 1.00 |
| 2966 | Welfare Fraud Investigator | 2,435.00 | B | 2,960.00 | 2.00 |
| 2967 | Sup Welfare Fraud Investigator | 2,647.00 | B | 3,217.00 | 1.00 |
| 2969 | Human Services Program Manager | 3,199.00 | B | 3,888.00 | 2.00 |
| 2973 | Deputy Director, DHS | 3,989.00 | B | 4,848.00 | 3.00 |
| 2974 | Executive Director, DHS | 4,895.00 | B | 5,950.00 | 1.00 |
| 4308 | Senior Collections Officer | 1,827.00 | B | 2,221.00 | 9.00 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 1.00 |
| 4366 | Collection Supervisor | 1,965.00 | B | 2,388.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 3.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 1.00 |
| 7410 | Automotive Service Worker | 1,592.00 | B | 1,932.00 | 2.00 |
| 7524 | Institution Utility Worker | 1,320.00 | B | 1,600.00 | 9.00 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 3.74 |
| SubFund Total: | | | | | 335.24 |
| Program Total: | | | | | 350.24 |
| Program: FAL | | CHILDREN'S BASELINE | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 2904 | Human Services Technician | 1,596.00 | B | 1,936.00 | 2.00 |
| 2940 | Protective Services Worker | 2,269.00 | B | 2,758.00 | 18.00 |
| SubFund Total: | | | | | 20.00 |
| Program Total: | | | | | 20.00 |
| DSS Department Total: | | | | | 1852.18 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|---------------------------------|---|----------------|---------------|
| ECD Emergency Communications Dept | | | | | |
| Program: BIR | | EMERGENCY COMMUNICATIONS | | | |
| SubFund: 2S PPF 911 | | 911 PROJECT FUND | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 2.00 |
| 0963 | Dept Head III | 4,206.00 | B | 5,637.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1202 | Personnel Clerk | 1,470.00 | B | 1,782.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1232 | Training Officer | 2,226.00 | B | 2,706.00 | 1.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 2533 | Emergency Med Svcs Agency Spec | 2,745.00 | B | 3,337.00 | 1.00 |
| 8238 | Police Communications Disp | 1,877.00 | B | 2,391.00 | 187.00 |
| 8239 | Sr Pol Communications Disp | 2,215.00 | B | 2,693.00 | 24.00 |
| 8240 | Pub Safety Communication Coord | 2,442.00 | B | 2,969.00 | 9.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.98 |
| | | | | SubFund Total: | 241.98 |
| | | | | Program Total: | 241.98 |
| Program: BIV | | EMERGENCY SERVICES COORDINATION | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0942 | Manager VII | 3,949.00 | B | 5,293.00 | 0.77 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 3.00 |
| | | | | SubFund Total: | 4.77 |
| SubFund: 2S PPF HLS | | HOMELAND SECURITY | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 0.42 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 4.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 0942 | Manager VII | 3,949.00 | B | 5,293.00 | 0.23 |
| 1237 | Training Coordinator | 2,496.00 | B | 3,035.00 | 1.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 7.00 |
| 5502 | Project Manager 1 | 3,573.00 | B | 3,573.00 | 0.58 |
| | | | | SubFund Total: | 16.23 |
| | | | | Program Total: | 21.00 |
| Program: BIW | | FALSE ALARM PREVENTION | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-----------|-----------------|---------------------------|-------------------|---------------|
| ECD Emergency Communications Dept | | | | | |
| | Program: | BIW | FALSE ALARM PREVENTION | | |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 1.00 |
| | | ECD | | Department Total: | 263.98 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-------------------------------|-----------------|---|----------|--------------|
| ECN Public Finance,Business Affair | | | | | |
| Program: BFS FILM SERVICES | | | | | |
| SubFund: 2S CRF MFP MOBED-FILM PROD SP FUND | | | | | |
| 0961 | Dept Head I | 3,194.00 | B | 4,280.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 3.00 |
| Program: BK5 ECONOMIC DEVELOPMENT | | | | | |
| SubFund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 5.50 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.75 |
| 0963 | Dept Head III | 4,206.00 | B | 5,637.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 0.75 |
| 9181 | Manager VII, MTA | 3,698.00 | B | 4,954.00 | 0.75 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.11 |
| SubFund Total: | | | | | 10.86 |
| Program Total: | | | | | 12.86 |
| Program: BK7 SMALL BUSINESS AFFAIRS | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| Program Total: | | | | | 2.00 |
| ECN Department Total: | | | | | 17.86 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|--------------|
| ENV Environment | | | | | |
| Program: BAI URBAN FORESTRY | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.60 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 1.00 |
| SubFund Total: | | | | | 1.60 |
| Program Total: | | | | | 1.60 |
| Program: BAI SOLID WASTE MANAGEMENT | | | | | |
| SubFund: 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 0.85 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.05 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 0.05 |
| SubFund Total: | | | | | 0.95 |
| Program Total: | | | | | 0.95 |
| Program: CIG ENVIRONMENT | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0111 | BdComm Mbr, Grp2,M=\$25/Mtg | 25.00 | D | 25.00 | 0.00 |
| 0952 | Dep Dir II | 2,969.00 | B | 3,979.00 | 0.43 |
| 0962 | Dept Head II | 3,949.00 | B | 5,293.00 | 0.43 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 0.43 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 0.43 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 0.43 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 0.43 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 0.43 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 0.86 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 0.43 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.43 |
| AB27 | Sctry, Comm on the Environment | 2,135.00 | B | 2,596.00 | 0.43 |
| SubFund Total: | | | | | 5.16 |
| SubFund: 2S PWF SWN SOLID WASTE PROJECTS | | | | | |
| 0952 | Dep Dir II | 2,969.00 | B | 3,979.00 | 0.57 |
| 0962 | Dept Head II | 3,949.00 | B | 5,293.00 | 0.57 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 0.57 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 0.57 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 0.57 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 0.57 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 0.57 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.14 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 0.57 |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 0.40 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.57 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 0.40 |
| AB27 | Sctry, Comm on the Environment | 2,135.00 | B | 2,596.00 | 0.57 |
| SubFund Total: | | | | | 7.64 |
| Program Total: | | | | | 12.80 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|------------------------------|--|---|----------|-------------|
| ENV | Environment | | | | |
| | Program: CIO | CLEAN AIR | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.60 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 0.02 |
| | | SubFund Total: | | | 0.62 |
| | SubFund: 2S ENV GNC | GRANTS, NON-PROJECT, CONTINUING | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 0.16 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.40 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 0.98 |
| | | SubFund Total: | | | 1.54 |
| | | Program Total: | | | 2.16 |
| | Program: CIP | CLIMATE CHANGE / ENERGY | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 5608 | Senior Energy Specialist | 2,395.00 | B | 2,910.00 | 2.00 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 1.00 |
| | | SubFund Total: | | | 3.00 |
| | SubFund: 2S ENV GNC | GRANTS, NON-PROJECT, CONTINUING | | | |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 3.00 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 1.60 |
| | | SubFund Total: | | | 5.60 |
| | | Program Total: | | | 8.60 |
| | Program: CIQ | ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT | | | |
| | SubFund: 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 2.50 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 0.60 |
| | | SubFund Total: | | | 3.10 |
| | | Program Total: | | | 3.10 |
| | Program: CIR | GREEN BUILDING | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 0.40 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.80 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 0.40 |
| | | SubFund Total: | | | 1.60 |
| | SubFund: 2S PWF SWN | SOLID WASTE PROJECTS | | | |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 0.60 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 1.20 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 0.60 |
| | | SubFund Total: | | | 2.40 |
| | | Program Total: | | | 4.00 |
| | Program: CIS | RECYCLING | | | |
| | SubFund: 2S PWF SWN | SOLID WASTE PROJECTS | | | |
| 5638 | Environmental Assistant | 1,752.00 | B | 2,130.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|------------------------------|---------------------------------|---|----------------|-------------|
| ENV | Environment | | | | |
| | Program: CIS | RECYCLING | | | |
| | SubFund: 2S PWF SWN | SOLID WASTE PROJECTS | | | |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 1.00 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 2.90 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 1.00 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 3.00 |
| | | | | SubFund Total: | 8.90 |
| | | | | Program Total: | 8.90 |
| | Program: CIT | TOXICS | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 5638 | Environmental Assistant | 1,752.00 | B | 2,130.00 | 0.50 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.15 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 0.10 |
| | | | | SubFund Total: | 0.75 |
| | SubFund: 2S ENV GNC | GRANTS, NON-PROJECT, CONTINUING | | | |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 0.50 |
| | | | | SubFund Total: | 0.50 |
| | SubFund: 2S PWF SWN | SOLID WASTE PROJECTS | | | |
| 5638 | Environmental Assistant | 1,752.00 | B | 2,130.00 | 0.50 |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 0.25 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 2.80 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 0.88 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 1.50 |
| | | | | SubFund Total: | 5.93 |
| | | | | Program Total: | 7.18 |
| | Program: CIU | ENVIRONMENT - OUTREACH | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1312 | Public Information Officer | 1,895.00 | B | 2,303.00 | 0.30 |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 0.10 |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 0.20 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.20 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 0.08 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 0.02 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 0.20 |
| | | | | SubFund Total: | 1.10 |
| | SubFund: 2S ENV GNC | GRANTS, NON-PROJECT, CONTINUING | | | |
| 1312 | Public Information Officer | 1,895.00 | B | 2,303.00 | 0.10 |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 0.10 |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 0.40 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.10 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 0.15 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 0.20 |
| | | | | SubFund Total: | 1.05 |
| | SubFund: 2S PWF SWN | SOLID WASTE PROJECTS | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|------------------------------|-----------------|------------------------|------------------------------|--------------|
| ENV | Environment | | | | |
| | Program: | CIU | ENVIRONMENT - OUTREACH | | |
| | SubFund: | 2S PWF SWN | SOLID WASTE PROJECTS | | |
| 1312 | Public Information Officer | 1,895.00 | B | 2,303.00 | 1.60 |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 0.80 |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 1.40 |
| 5642 | Sr. Environmental Spec | 2,478.00 | B | 3,012.00 | 0.80 |
| 5644 | Principal Environ Specialist | 2,827.00 | B | 3,436.00 | 0.75 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 0.06 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 1.60 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.45 |
| | | | | SubFund Total: | 7.46 |
| | | | | Program Total: | 9.61 |
| | | | | ENV Department Total: | 58.90 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------|-------------------------------|-----------------|---------------------------|------------------------------|--------------|
| ETH Ethics Commission | | | | | |
| Program: | | FET | ETHICS | | |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 0961 | Dept Head I | 3,194.00 | B | 4,280.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 0.10 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| | | | | SubFund Total: | 10.10 |
| | | | | Program Total: | 10.10 |
| Program: | | FFF | ELECTION CAMPAIGN FUND | | |
| SubFund: | | 1G AGF AAP | GF-ANNUAL PROJECT | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 0.40 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.05 |
| | | | | SubFund Total: | 4.45 |
| | | | | Program Total: | 4.45 |
| | | | | ETH Department Total: | 14.55 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|------------------------------|--------------------------------|---------------------------|--------|----------|---------------|
| FAM Fine Arts Museum | | | | | |
| Program: EEB | | ADMISSIONS | | | |
| SubFund: 2S CRF RPD | | ADMISSIONS FUND | | | |
| 3302 | Vendor | 1,177.00 | B | 1,425.00 | 6.47 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.52 |
| SubFund Total: | | | | | 8.99 |
| Program Total: | | | | | 8.99 |
| Program: EEC | | OPER & MAINT OF MUSEUMS | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 0.83 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 3522 | Senior Museum Preparator | 1,539.00 | B | 1,867.00 | 1.00 |
| 3547 | Curator 5 | 2,700.00 | B | 3,282.00 | 2.00 |
| 3558 | Senior Museum Registrar | 2,019.00 | B | 2,454.00 | 1.00 |
| 3570 | Dir & Chief Curator of Museums | 5,062.00 | B | 6,153.00 | 1.00 |
| 3587 | Dep Dir for Admin&Devl, Musm | 3,234.00 | B | 3,931.00 | 1.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 6.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 2.00 |
| 8202 | Security Guard | 1,270.00 | B | 1,539.00 | 15.87 |
| 8226 | Museum Guard | 1,539.00 | B | 1,867.00 | 60.92 |
| 8228 | Museum Sec Supv | 1,710.00 | B | 2,079.00 | 7.00 |
| 8229 | Assoc Dir of Museum Sec Svcs | 2,028.00 | B | 2,466.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.94 |
| SubFund Total: | | | | | 102.56 |
| Program Total: | | | | | 102.56 |
| FAM Department Total: | | | | | 111.55 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|---------------------------|---|-----------------------|----------------|
| FIR | Fire Department | | | | |
| | Program: AEC | SUPPRESSION | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0150 | Dep Chf of Dept (Fire Dept) | 6,571.00 | B | 6,571.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 0.75 |
| 2521 | Firefighter/Paramedic | 1,710.00 | B | 2,079.00 | 12.18 |
| 2525 | Firefighter/Paramedic | 1,930.00 | B | 2,730.00 | 44.14 |
| H 1 | Fire Rescue Paramedic | 2,573.00 | B | 3,130.00 | 20.00 |
| H 2 | Firefighter | 2,031.00 | B | 2,845.00 | 860.17 |
| H 3 | Firefighter/Paramedic | 3,286.00 | B | 3,286.00 | 228.25 |
| H 10 | Incident Support Specialist | 3,099.00 | B | 3,099.00 | 21.50 |
| H 20 | Lieutenant, (Fire Department) | 3,304.00 | B | 3,304.00 | 184.17 |
| H 30 | Captain, (Fire Department) | 3,773.00 | B | 3,773.00 | 72.00 |
| H 33 | EMS Captain | 3,773.00 | B | 3,773.00 | 26.20 |
| H 40 | Battalion Chief, (Fire Dept) | 4,528.00 | B | 4,528.00 | 37.80 |
| H 43 | EMS Section Chief | 4,528.00 | B | 4,528.00 | 2.00 |
| H 50 | Asst Chf of Dept (Fire Dept) | 5,235.00 | B | 5,235.00 | 7.50 |
| H 53 | Emergency Medical Svcs Chief | 5,609.00 | B | 5,609.00 | 1.00 |
| | | | | SubFund Total: | 1520.66 |
| | | | | Program Total: | 1520.66 |
| | Program: AED | PREVENTION | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 3.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 2.00 |
| 5215 | Fire Protection Engineer | 3,273.00 | B | 3,978.00 | 1.00 |
| 6281 | Fire Safety Inspector 2 | 3,408.00 | B | 3,408.00 | 13.00 |
| H 4 | Insp,Bur Fire Prev&Publ Safety | 3,408.00 | B | 3,408.00 | 24.00 |
| H 22 | Lieut, Bur Fire Prev&Publ Safe | 3,730.00 | B | 3,730.00 | 5.00 |
| H 32 | Capt,Bur Fire Prev/Publ Safety | 4,260.00 | B | 4,260.00 | 3.00 |
| H 51 | Assistant Deputy Chief 2 | 5,609.00 | B | 5,609.00 | 1.00 |
| | | | | SubFund Total: | 55.00 |
| | | | | Program Total: | 55.00 |
| | Program: AEE | INVESTIGATION | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 1.00 |
| H 6 | Invstgtor, Bur of Fire Invest | 3,408.00 | B | 3,408.00 | 11.00 |
| H 24 | Lieut, Bur of Fire Invstgtn | 3,730.00 | B | 3,730.00 | 1.00 |
| H 32 | Capt,Bur Fire Prev/Publ Safety | 4,260.00 | B | 4,260.00 | 1.00 |
| | | | | SubFund Total: | 14.00 |
| | | | | Program Total: | 14.00 |
| | Program: AEF | SUPPORT SERVICES | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|------------------------------|---|-----------------------|--------------|
| FIR | Fire Department | | | | |
| | Program: AEF | SUPPORT SERVICES | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 0.17 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 0.75 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 4.00 |
| 1942 | Asst Materials Coordinator | 2,435.00 | B | 2,960.00 | 1.00 |
| H 2 | Firefighter | 2,031.00 | B | 2,845.00 | 11.00 |
| H 3 | Firefighter/Paramedic | 3,286.00 | B | 3,286.00 | 1.00 |
| H 20 | Lieutenant, (Fire Department) | 3,304.00 | B | 3,304.00 | 1.00 |
| H 30 | Captain, (Fire Department) | 3,773.00 | B | 3,773.00 | 1.00 |
| H 51 | Assistant Deputy Chief 2 | 5,609.00 | B | 5,609.00 | 1.00 |
| | | | | SubFund Total: | 21.92 |
| | | | | Program Total: | 21.92 |
| | Program: AEG | TRAINING BUREAU | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 3.00 |
| H 20 | Lieutenant, (Fire Department) | 3,304.00 | B | 3,304.00 | 1.00 |
| H 28 | Lieut, Division of Training | 3,772.00 | B | 3,772.00 | 7.00 |
| H 33 | EMS Captain | 3,773.00 | B | 3,773.00 | 5.00 |
| H 39 | Captain, Division of Training | 4,527.00 | B | 4,527.00 | 3.00 |
| H 43 | EMS Section Chief | 4,528.00 | B | 4,528.00 | 1.00 |
| H 51 | Assistant Deputy Chief 2 | 5,609.00 | B | 5,609.00 | 1.00 |
| | | | | SubFund Total: | 21.00 |
| | | | | Program Total: | 21.00 |
| | Program: AEH | WORK ORDER SERVICES | | | |
| | SubFund: 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| H 2 | Firefighter | 2,031.00 | B | 2,845.00 | 20.00 |
| H 3 | Firefighter/Paramedic | 3,286.00 | B | 3,286.00 | 5.00 |
| H 20 | Lieutenant, (Fire Department) | 3,304.00 | B | 3,304.00 | 4.00 |
| H 30 | Captain, (Fire Department) | 3,773.00 | B | 3,773.00 | 2.00 |
| | | | | SubFund Total: | 31.00 |
| | SubFund: 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 1.00 |
| 7250 | Utility Plumber Supervisor 1 | 2,737.00 | B | 3,327.00 | 1.00 |
| 7284 | Utility Plumber Supervisor 2 | 2,946.00 | B | 3,581.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 2.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 1.00 |
| 7388 | Utility Plumber | 2,435.00 | B | 2,960.00 | 8.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.58 |
| | | | | SubFund Total: | 15.58 |
| | | | | Program Total: | 46.58 |
| | Program: AEL | FIREBOAT | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|---------------------------------------|---|-----------------------|---------------|
| FIR | Fire Department | | | | |
| | Program: AEL | FIREBOAT | | | |
| | SubFund: 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| H 20 | Lieutenant, (Fire Department) | 3,304.00 | B | 3,304.00 | 2.00 |
| H 30 | Captain, (Fire Department) | 3,773.00 | B | 3,773.00 | 1.00 |
| H 32 | Capt,Bur Fire Prev/Publ Safety | 4,260.00 | B | 4,260.00 | 1.00 |
| H110 | Marine Engineer of Fire Boats | 3,773.00 | B | 3,773.00 | 3.00 |
| H120 | Pilot of Fire Boats | 3,773.00 | B | 3,773.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.30 |
| | | | | SubFund Total: | 12.30 |
| | | | | Program Total: | 12.30 |
| | Program: AEM | AIRPORT SERVICES | | | |
| | SubFund: 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 6281 | Fire Safety Inspector 2 | 3,408.00 | B | 3,408.00 | 1.00 |
| H 2 | Firefighter | 2,031.00 | B | 2,845.00 | 72.00 |
| H 3 | Firefighter/Paramedic | 3,286.00 | B | 3,286.00 | 7.00 |
| H 4 | Insp,Bur Fire Prev&Publ Safety | 3,408.00 | B | 3,408.00 | 2.00 |
| H 20 | Lieutenant, (Fire Department) | 3,304.00 | B | 3,304.00 | 11.00 |
| H 22 | Lieut, Bur Fire Prev&Publ Safe | 3,730.00 | B | 3,730.00 | 1.00 |
| H 28 | Lieut, Division of Training | 3,772.00 | B | 3,772.00 | 1.00 |
| H 30 | Captain, (Fire Department) | 3,773.00 | B | 3,773.00 | 3.00 |
| H 32 | Capt,Bur Fire Prev/Publ Safety | 4,260.00 | B | 4,260.00 | 1.00 |
| H 39 | Captain, Division of Training | 4,527.00 | B | 4,527.00 | 1.00 |
| H 51 | Assistant Deputy Chief 2 | 5,609.00 | B | 5,609.00 | 1.00 |
| | | | | SubFund Total: | 101.00 |
| | | | | Program Total: | 101.00 |
| | Program: AKI | GRANT SERVICES | | | |
| | SubFund: 2S PPF HLS | HOMELAND SECURITY | | | |
| H 20 | Lieutenant, (Fire Department) | 3,304.00 | B | 3,304.00 | 1.74 |
| H 51 | Assistant Deputy Chief 2 | 5,609.00 | B | 5,609.00 | 1.16 |
| | | | | SubFund Total: | 2.90 |
| | | | | Program Total: | 2.90 |
| | Program: ASF | ADMINISTRATION | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0114 | BdComm Mbr, Grp5,M\$100/Mo | 100.00 | M | 100.00 | 0.00 |
| 0140 | Chief, Fire Department | 7,810.00 | B | 7,810.00 | 1.00 |
| 0150 | Dep Chf of Dept (Fire Dept) | 6,571.00 | B | 6,571.00 | 1.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 2.00 |
| 1041 | IS Engineer-Assistant | 2,527.00 | B | 3,178.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 3.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|----------------------------|--------------------------------|---------------------------------|---|------------------------------|----------------|
| FIR Fire Department | | | | | |
| Program: ASF | | ADMINISTRATION | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 3.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 2.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1540 | Secretary, Fire Commission | 2,582.00 | B | 3,138.00 | 1.01 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.50 |
| 2110 | Medical Records Clerk | 1,558.00 | B | 1,890.00 | 1.00 |
| 2112 | Medical Records Technician | 1,744.00 | B | 2,120.00 | 1.00 |
| 2230 | Physician Specialist | 4,044.00 | B | 4,915.00 | 0.55 |
| 2232 | Senior Physician Specialist | 4,458.00 | B | 5,419.00 | 1.01 |
| 2328 | Nurse Practitioner | 3,261.00 | B | 4,476.00 | 1.00 |
| H 2 | Firefighter | 2,031.00 | B | 2,845.00 | 2.00 |
| H 20 | Lieutenant, (Fire Department) | 3,304.00 | B | 3,304.00 | 3.25 |
| H 30 | Captain, (Fire Department) | 3,773.00 | B | 3,773.00 | 1.00 |
| | | | | SubFund Total: | 46.32 |
| | | | | Program Total: | 46.32 |
| Program: BIV | | EMERGENCY SERVICES COORDINATION | | | |
| SubFund: 2S PPF HLS | | HOMELAND SECURITY | | | |
| 1237 | Training Coordinator | 2,496.00 | B | 3,035.00 | 1.00 |
| 1804 | Statistician | 1,951.00 | B | 2,371.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 5278 | Planner 2 | 2,161.00 | B | 2,627.00 | 1.00 |
| H 20 | Lieutenant, (Fire Department) | 3,304.00 | B | 3,304.00 | 1.26 |
| H 51 | Assistant Deputy Chief 2 | 5,609.00 | B | 5,609.00 | 0.84 |
| | | | | SubFund Total: | 6.10 |
| | | | | Program Total: | 6.10 |
| | | | | FIR Department Total: | 1847.78 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|------------------------------------|-------------------------------|---|------------------------------|-------------|
| GEN | General City Responsibility | | | | |
| | Program: FCZ | GENERAL CITY RESPONSIBILITIES | | | |
| | SubFund: 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| | | | | SubFund Total: | 3.00 |
| | | | | Program Total: | 3.00 |
| | | | | GEN Department Total: | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------------|-------------------------------|---------------------------------|---|----------|--------------|
| HRC Human Rights Commission | | | | | |
| Program: CAD | | HUMAN RIGHTS | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 2978 | Contract Compliance Officer 2 | 3,138.00 | B | 3,815.00 | 6.00 |
| 2992 | Contract Compliance Officer 1 | 2,395.00 | B | 2,910.00 | 14.43 |
| 2996 | Rep, Human Rights Comm | 2,215.00 | B | 2,693.00 | 4.00 |
| SubFund Total: | | | | | 29.43 |
| SubFund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |
| 2978 | Contract Compliance Officer 2 | 3,138.00 | B | 3,815.00 | 1.00 |
| 2992 | Contract Compliance Officer 1 | 2,395.00 | B | 2,910.00 | 2.55 |
| SubFund Total: | | | | | 3.55 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0112 | BdComm Mbr, Grp3,M=\$50/Mtg | 50.00 | D | 50.00 | 0.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 0.17 |
| 2986 | Dir, Human Rights Comm | 3,777.00 | B | 4,591.00 | 1.00 |
| 2991 | Coord, Human Rights Comm | 2,693.00 | B | 3,273.00 | 1.00 |
| 2992 | Contract Compliance Officer 1 | 2,395.00 | B | 2,910.00 | 1.00 |
| 2996 | Rep, Human Rights Comm | 2,215.00 | B | 2,693.00 | 2.75 |
| SubFund Total: | | | | | 7.92 |
| Program Total: | | | | | 40.90 |
| Program: FAB | | COMMUNITY DEVELOPMENT | | | |
| SubFund: 2S CDB GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 2992 | Contract Compliance Officer 1 | 2,395.00 | B | 2,910.00 | 0.30 |
| 2996 | Rep, Human Rights Comm | 2,215.00 | B | 2,693.00 | 1.00 |
| SubFund Total: | | | | | 1.30 |
| Program Total: | | | | | 1.30 |
| HRC Department Total: | | | | | 42.20 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|----------------------------|-------------------------------|-------------------------------------|---|----------|--------------|
| HRD Human Resources | | | | | |
| Program: FAR | | TRAINING & ORGANIZATION DEVELOPMENT | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 1232 | Training Officer | 2,226.00 | B | 2,706.00 | 0.95 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 0.75 |
| SubFund Total: | | | | | 1.70 |
| Program Total: | | | | | 1.70 |
| Program: FC4 | | EMPLOYEE RELATIONS | | | |
| SubFund: 1G AGF AAP | | GF-ANNUAL PROJECT | | | |
| 0942 | Manager VII | 3,949.00 | B | 5,293.00 | 1.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 0.75 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 0.82 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.56 |
| SubFund Total: | | | | | 5.63 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 2.00 |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 2.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 0.83 |
| SubFund Total: | | | | | 7.83 |
| Program Total: | | | | | 13.46 |
| Program: FC5 | | RECRUITMENT & ASSESSMENT | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 4.00 |
| 1246 | Principal Personnel Analyst | 2,997.00 | B | 3,643.00 | 2.00 |
| SubFund Total: | | | | | 7.00 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 3.50 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 5.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 6.50 |
| 1246 | Principal Personnel Analyst | 2,997.00 | B | 3,643.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.24 |
| SubFund Total: | | | | | 19.24 |
| Program Total: | | | | | 26.24 |
| Program: FC8 | | EQUAL EMPLOYMENT OPPORTUNITY | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1231 | Assistant Manager, EEO | 2,732.00 | B | 3,320.00 | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|-------------------------------|-----------------|---|----------|-------------|
| HRD Human Resources | | | | | |
| Program: FC8 EQUAL EMPLOYMENT OPPORTUNITY | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1233 | EEO Programs Specialist | 2,156.00 | B | 2,621.00 | 1.00 |
| SubFund Total: | | | | | 6.00 |
| Program Total: | | | | | 6.00 |
| Program: FC9 MANAGEMENT INFORMATION SYSTEM | | | | | |
| SubFund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 2.00 |
| SubFund Total: | | | | | 5.00 |
| Program Total: | | | | | 5.00 |
| Program: FCW ADMINISTRATION | | | | | |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 1231 | Assistant Manager, EEO | 2,732.00 | B | 3,320.00 | 1.00 |
| 1232 | Training Officer | 2,226.00 | B | 2,706.00 | 0.05 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,528.00 | B | 1,853.00 | 0.09 |
| SubFund Total: | | | | | 2.14 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 2.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 2.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 2.00 |
| 1041 | IS Engineer-Assistant | 2,527.00 | B | 3,178.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |
| 1051 | IS Business Analyst-Assistant | 1,951.00 | B | 2,454.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 3.00 |
| 1064 | IS Prg Analyst-Principal | 2,759.00 | B | 3,470.00 | 1.00 |
| 1202 | Personnel Clerk | 1,470.00 | B | 1,782.00 | 2.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.50 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 3.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 3.00 |
| 1232 | Training Officer | 2,226.00 | B | 2,706.00 | 0.75 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 4.00 |
| 1293 | Human Resources Director | 4,991.00 | B | 6,067.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 3.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,528.00 | B | 1,853.00 | 0.09 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 2594 | Employee Assistance Counselor | 2,326.00 | B | 2,827.00 | 1.05 |
| 2595 | Sr Employee Asst Counselor | 2,430.00 | B | 2,953.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|--------------------------------|-----------------|---|----------|---------------|
| HRD Human Resources | | | | | |
| Program: FCW ADMINISTRATION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.10 |
| SubFund Total: | | | | | 39.49 |
| Program Total: | | | | | 41.63 |
| Program: FD1 CLIENT SERVICES | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 3.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 5.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 3.00 |
| SubFund Total: | | | | | 14.00 |
| Program Total: | | | | | 14.00 |
| Program: FDE WORKERS COMPENSATION | | | | | |
| SubFund: 2S GSF AAA WORKERS' COMPENSATION FUND | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 1.00 |
| 1209 | Benefits Technician | 1,554.00 | B | 1,886.00 | 7.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 3.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 0.17 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1635 | Health Care Billing Clerk 1 | 1,547.00 | B | 1,876.00 | 2.00 |
| 1636 | Health Care Billing Clerk 2 | 1,736.00 | B | 2,110.00 | 2.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.75 |
| 6139 | Senior Industrial Hygienist | 3,162.00 | B | 3,844.00 | 1.00 |
| 8141 | Worker's Compensation Adjuster | 2,028.00 | B | 2,466.00 | 21.00 |
| 8165 | Worker's Comp Supervisor 1 | 2,577.00 | B | 3,132.00 | 3.00 |
| SubFund Total: | | | | | 47.92 |
| Program Total: | | | | | 47.92 |
| HRD Department Total: | | | | | 155.95 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|---------------------------|---|------------------------------|--------------|
| HSS | Health Service System | | | | |
| | Program: FEE | HEALTH SERVICE SYSTEM | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0963 | Dept Head III | 4,206.00 | B | 5,637.00 | 1.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 1.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1209 | Benefits Technician | 1,554.00 | B | 1,886.00 | 2.68 |
| 1210 | Benefits Analyst | 1,840.00 | B | 2,236.00 | 17.49 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 2.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1675 | Supervisor Fiscal Officer | 3,217.00 | B | 3,910.00 | 1.00 |
| 1813 | Senior Benefits Analyst | 2,226.00 | B | 2,706.00 | 3.00 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 0.17 |
| | | | | SubFund Total: | 36.34 |
| | | | | Program Total: | 36.34 |
| | | | | HSS Department Total: | 36.34 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---------------------------|--------------------------------|---------------------------|--------|----------|---------------|
| JUV Juvenile Court | | | | | |
| Program: AKC | | PROBATION SERVICES | | | |
| SubFund: 1G AGF AAP | | GF-ANNUAL PROJECT | | | |
| 1003 | IS Operator-Senior | 1,702.00 | B | 2,069.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 0.50 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 5.00 |
| 1430 | Transcriber Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 2.00 |
| 8414 | Sprv Prob Ofc, Juv Court | 2,483.00 | B | 3,169.00 | 8.00 |
| 8415 | Sr Sprv Prob Ofc, Juv Prob | 2,726.00 | B | 3,479.00 | 1.50 |
| 8416 | Director, Probation Services | 2,806.00 | B | 3,410.00 | 1.00 |
| 8444 | Deputy Probation Officer | 1,777.00 | B | 2,880.00 | 69.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.45 |
| SubFund Total: | | | | | 89.45 |
| Program Total: | | | | | 91.45 |
| Program: AKE | | JUVENILE HALL | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 0.75 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 2.00 |
| 2604 | Food Service Worker | 1,200.00 | B | 1,454.00 | 6.00 |
| 2654 | Cook | 1,600.00 | B | 1,941.00 | 3.00 |
| 2656 | Chef | 1,805.00 | B | 2,194.00 | 1.00 |
| 2770 | Senior Laundry Worker | 1,342.00 | B | 1,626.00 | 2.00 |
| 8318 | Counselor 2 | 2,009.00 | B | 2,442.00 | 8.00 |
| 8320 | Counselor, Juvenile Hall | 1,670.00 | B | 2,028.00 | 77.25 |
| 8322 | Sr Counselor, Juvenile Hall | 2,130.00 | B | 2,589.00 | 8.00 |
| 8324 | Sprv Counselor, Juvenile Court | 2,236.00 | B | 2,719.00 | 5.00 |
| 8340 | Asst Director, Juvenile Hall | 2,209.00 | B | 2,685.00 | 1.00 |
| 8344 | Director, Juvenile Hall | 2,890.00 | B | 3,513.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 9.32 |
| SubFund Total: | | | | | 124.32 |
| Program Total: | | | | | 124.32 |
| Program: AKF | | LOG CABIN RANCH | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 2654 | Cook | 1,600.00 | B | 1,941.00 | 2.00 |
| 7341 | Statnry Eng Water Treat Plant | 2,593.00 | B | 2,593.00 | 1.00 |
| 7524 | Institution Utility Worker | 1,320.00 | B | 1,600.00 | 1.00 |
| 8321 | Counselor, Log Cabin Ranch | 1,796.00 | B | 2,183.00 | 13.00 |
| 8323 | Sr. Counselor, Boys Ranch Scl | 1,876.00 | B | 2,281.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.20 |
| SubFund Total: | | | | | 23.20 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---------------------------------|--------------------------------|---------------------------|---|----------------|---------------|
| JUV Juvenile Court | | | | | |
| Program: AKF | | LOG CABIN RANCH | | | |
| | | | | Program Total: | 23.20 |
| Program: ASC | | ADMINISTRATION | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0111 | BdComm Mbr, Grp2,M=\$25/Mtg | 25.00 | D | 25.00 | 0.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 0.75 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.75 |
| 1544 | Secretary, Library Commission | 2,348.00 | B | 2,855.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 1.00 |
| 1936 | Senior Storekeeper | 1,539.00 | B | 1,867.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 4.00 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 1.00 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 1.00 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 1.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 5.00 |
| 7524 | Institution Utility Worker | 1,320.00 | B | 1,600.00 | 2.00 |
| 8336 | Mgr, Fin & Admin, Juv Prob | 3,273.00 | B | 3,978.00 | 1.00 |
| 8418 | Chf Prob Ofc, Juv Court | 4,570.00 | B | 5,556.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.42 |
| | | | | SubFund Total: | 37.92 |
| | | | | Program Total: | 37.92 |
| Program: FAL | | CHILDREN'S BASELINE | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 8417 | Dir, Com Progrms, Juv Prob | 2,806.00 | B | 3,410.00 | 1.00 |
| 9706 | Employment & Training Spec 5 | 2,478.00 | B | 3,012.00 | 2.00 |
| | | | | SubFund Total: | 5.00 |
| | | | | Program Total: | 5.00 |
| JUV Department Total: | | | | | 281.89 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-----------------------------------|---|----------|---------------|
| LIB | Public Library | | | | |
| | Program: CBF | CHILDREN'S SVCS - CHILDREN'S FUND | | | |
| | SubFund: 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 3602 | Library Page | 1,232.00 | B | 1,491.00 | 0.38 |
| 3616 | Library Technical Assistant 1 | 1,769.00 | B | 2,151.00 | 1.00 |
| 3630 | Librarian 1 | 2,058.00 | B | 2,502.00 | 4.50 |
| | | SubFund Total: | | | 5.88 |
| | | Program Total: | | | 5.88 |
| | Program: EEF | MAIN LIBRARY | | | |
| | SubFund: 7E GIF GIF | ETF-GIFT FUND | | | |
| 3630 | Librarian 1 | 2,058.00 | B | 2,502.00 | 0.43 |
| | | SubFund Total: | | | 0.43 |
| | SubFund: 2S LIB GNC | GRANTS, NON-PROJECT, CONTINUING | | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 0.23 |
| | | SubFund Total: | | | 0.23 |
| | SubFund: 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 0.75 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1436 | Braillist | 1,443.00 | B | 1,748.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 3602 | Library Page | 1,232.00 | B | 1,491.00 | 51.94 |
| 3610 | Library Assistant | 1,506.00 | B | 1,827.00 | 21.98 |
| 3616 | Library Technical Assistant 1 | 1,769.00 | B | 2,151.00 | 29.70 |
| 3618 | Library Technical Assistant 2 | 1,923.00 | B | 2,337.00 | 9.50 |
| 3630 | Librarian 1 | 2,058.00 | B | 2,502.00 | 42.83 |
| 3632 | Librarian 2 | 2,281.00 | B | 2,772.00 | 17.00 |
| 3634 | Librarian 3 | 2,514.00 | B | 3,056.00 | 6.00 |
| 3636 | Librarian IV | 3,108.00 | B | 3,777.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.74 |
| | | SubFund Total: | | | 188.44 |
| | | Program Total: | | | 189.10 |
| | Program: EEG | BRANCH LIBRARIES | | | |
| | SubFund: 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 3602 | Library Page | 1,232.00 | B | 1,491.00 | 55.36 |
| 3610 | Library Assistant | 1,506.00 | B | 1,827.00 | 34.50 |
| 3616 | Library Technical Assistant 1 | 1,769.00 | B | 2,151.00 | 12.00 |
| 3618 | Library Technical Assistant 2 | 1,923.00 | B | 2,337.00 | 13.00 |
| 3630 | Librarian 1 | 2,058.00 | B | 2,502.00 | 37.00 |
| 3632 | Librarian 2 | 2,281.00 | B | 2,772.00 | 26.00 |
| 3634 | Librarian 3 | 2,514.00 | B | 3,056.00 | 7.00 |
| 3636 | Librarian IV | 3,108.00 | B | 3,777.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.84 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-------------------------------|-----------------|---|----------|---------------|
| LIB Public Library | | | | | |
| Program: EEG BRANCH LIBRARIES | | | | | |
| SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND | | | | | |
| SubFund Total: | | | | | 189.70 |
| Program Total: | | | | | 189.70 |
| Program: EGD TECHNICAL SERVICES | | | | | |
| SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND | | | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 3602 | Library Page | 1,232.00 | B | 1,491.00 | 6.75 |
| 3610 | Library Assistant | 1,506.00 | B | 1,827.00 | 7.50 |
| 3616 | Library Technical Assistant 1 | 1,769.00 | B | 2,151.00 | 13.50 |
| 3618 | Library Technical Assistant 2 | 1,923.00 | B | 2,337.00 | 6.00 |
| 3630 | Librarian 1 | 2,058.00 | B | 2,502.00 | 8.50 |
| 3632 | Librarian 2 | 2,281.00 | B | 2,772.00 | 2.00 |
| 3634 | Librarian 3 | 2,514.00 | B | 3,056.00 | 3.00 |
| 3636 | Librarian IV | 3,108.00 | B | 3,777.00 | 1.00 |
| 7416 | Book Repairer | 1,440.00 | B | 1,744.00 | 2.00 |
| 7418 | Senior Book Repairer | 1,736.00 | B | 2,110.00 | 1.00 |
| SubFund Total: | | | | | 52.25 |
| Program Total: | | | | | 52.25 |
| Program: EGF COMMUNICATIONS, COLLECTIONS & ADULT SERV | | | | | |
| SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND | | | | | |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1766 | Media Production Tech | 1,554.00 | B | 1,886.00 | 1.00 |
| 1773 | Media Training Specialist | 2,221.00 | B | 2,700.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| 3520 | Museum Preparator | 1,411.00 | B | 1,710.00 | 1.00 |
| 3541 | Curator 1 | 1,558.00 | B | 1,890.00 | 1.00 |
| 3542 | Curator 2 | 1,899.00 | B | 2,309.00 | 1.50 |
| 3544 | Curator 3 | 2,004.00 | B | 2,435.00 | 1.00 |
| 3602 | Library Page | 1,232.00 | B | 1,491.00 | 2.24 |
| 3610 | Library Assistant | 1,506.00 | B | 1,827.00 | 1.50 |
| 3618 | Library Technical Assistant 2 | 1,923.00 | B | 2,337.00 | 1.00 |
| 3630 | Librarian 1 | 2,058.00 | B | 2,502.00 | 3.00 |
| 3634 | Librarian 3 | 2,514.00 | B | 3,056.00 | 1.00 |
| 3636 | Librarian IV | 3,108.00 | B | 3,777.00 | 1.00 |
| 5322 | Graphic Artist | 1,562.00 | B | 1,895.00 | 1.50 |
| SubFund Total: | | | | | 21.74 |
| Program Total: | | | | | 21.74 |
| Program: EGG INFORMATION TECHNOLOGY | | | | | |
| SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND | | | | | |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 8.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|----------------------------------|---|-----------------------|--------------|
| LIB | Public Library | | | | |
| | Program: EGG | INFORMATION TECHNOLOGY | | | |
| | SubFund: 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 3610 | Library Assistant | 1,506.00 | B | 1,827.00 | 1.50 |
| 3616 | Library Technical Assistant 1 | 1,769.00 | B | 2,151.00 | 2.50 |
| 3630 | Librarian 1 | 2,058.00 | B | 2,502.00 | 1.00 |
| 3632 | Librarian 2 | 2,281.00 | B | 2,772.00 | 1.00 |
| 3634 | Librarian 3 | 2,514.00 | B | 3,056.00 | 1.00 |
| 3636 | Librarian IV | 3,108.00 | B | 3,777.00 | 1.00 |
| | | | | SubFund Total: | 20.00 |
| | | | | Program Total: | 20.00 |
| | Program: EGH | OPERATIONS & MAINTENANCE | | | |
| | SubFund: 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1920 | Inventory Clerk | 1,320.00 | B | 1,600.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 35.00 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 2.00 |
| 2718 | Custodial Supervisor | 1,670.00 | B | 2,028.00 | 1.00 |
| 2720 | Janitorial Services Supervisor | 1,840.00 | B | 2,236.00 | 1.00 |
| 3602 | Library Page | 1,232.00 | B | 1,491.00 | 1.76 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 1.00 |
| 7263 | Maintenance Manager | 2,862.00 | B | 3,479.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 6.50 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 1.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 1.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 1.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 4.10 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 1.00 |
| 8204 | Institutional Police Officer | 1,796.00 | B | 2,183.00 | 1.00 |
| 8207 | Bldg & Grounds Patrol Officer | 1,539.00 | B | 1,867.00 | 14.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.05 |
| | | | | SubFund Total: | 76.91 |
| | | | | Program Total: | 76.91 |
| | Program: EIB | ADMINISTRATION | | | |
| | SubFund: 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 0964 | Dept Head IV | 4,827.00 | B | 6,468.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 2.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 1.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 2.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 2.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|----------------------------------|---|------------------------------|---------------|
| LIB | Public Library | | | | |
| | Program: EIB | ADMINISTRATION | | | |
| | SubFund: 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 0.50 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1544 | Secretary, Library Commission | 2,348.00 | B | 2,855.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 0.50 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 3.00 |
| 1675 | Supervisor Fiscal Officer | 3,217.00 | B | 3,910.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 3602 | Library Page | 1,232.00 | B | 1,491.00 | 0.82 |
| 3668 | Assistant City Librarian | 3,668.00 | B | 4,458.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.52 |
| | | | | SubFund Total: | 22.34 |
| | | | | Program Total: | 22.34 |
| | Program: FAL | CHILDREN'S BASELINE | | | |
| | SubFund: 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1771 | Media Production Specialist | 1,778.00 | B | 2,161.00 | 1.00 |
| 3602 | Library Page | 1,232.00 | B | 1,491.00 | 4.99 |
| 3610 | Library Assistant | 1,506.00 | B | 1,827.00 | 7.60 |
| 3616 | Library Technical Assistant 1 | 1,769.00 | B | 2,151.00 | 14.00 |
| 3618 | Library Technical Assistant 2 | 1,923.00 | B | 2,337.00 | 4.00 |
| 3630 | Librarian 1 | 2,058.00 | B | 2,502.00 | 25.00 |
| 3632 | Librarian 2 | 2,281.00 | B | 2,772.00 | 10.00 |
| 3634 | Librarian 3 | 2,514.00 | B | 3,056.00 | 1.00 |
| 3636 | Librarian IV | 3,108.00 | B | 3,777.00 | 1.00 |
| 7416 | Book Repairer | 1,440.00 | B | 1,744.00 | 1.00 |
| | | | | SubFund Total: | 70.59 |
| | | | | Program Total: | 70.59 |
| | | | | LIB Department Total: | 648.51 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------|---------------------------|---|------------------------------|-------------|
| LLB | Law Library | | | | |
| | Program: EEA | LAW LIBRARY | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0170 | Assistant Law Librarian | 3,512.00 | B | 3,512.00 | 1.00 |
| 0180 | Law Librarian | 4,444.00 | B | 4,444.00 | 1.00 |
| 0190 | Bookbinder | 2,640.00 | B | 2,640.00 | 1.00 |
| | | | | SubFund Total: | 3.00 |
| | | | | Program Total: | 3.00 |
| | | | | LLB Department Total: | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-------------------------------|-----------------|---------------------------------------|----------|--------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: | | BEB | MUNI CAPITAL PLANNING & EXTERNAL | | |
| SubFund: | | 5M AAA AAA | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 1051 | IS Business Analyst-Assistant | 1,951.00 | B | 2,454.00 | 1.00 |
| 1312 | Public Information Officer | 1,895.00 | B | 2,303.00 | 0.50 |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1770 | Photographer | 1,607.00 | B | 1,951.00 | 0.75 |
| 1774 | Head Photographer | 1,923.00 | B | 2,337.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 9172 | Manager II, MTA | 2,615.00 | B | 3,506.00 | 1.00 |
| 9179 | Manager V, MTA | 3,258.00 | B | 4,366.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.06 |
| SubFund Total: | | | | | 9.31 |
| SubFund: | | 5M AAA PSF | PTC-MUNI RAILWAY PERSONNEL FUND | | |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 3.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 4.00 |
| 5289 | Transit Planner III | 2,564.00 | B | 3,117.00 | 2.00 |
| 5290 | Transit Planner 4 | 3,041.00 | B | 3,696.00 | 3.00 |
| 5506 | Project Manager 3 | 4,923.00 | B | 4,923.00 | 1.00 |
| 9172 | Manager II, MTA | 2,615.00 | B | 3,506.00 | 0.60 |
| 9179 | Manager V, MTA | 3,258.00 | B | 4,366.00 | 2.00 |
| 9187 | Deputy Dir II, MTA | 4,574.00 | B | 6,130.00 | 1.00 |
| SubFund Total: | | | | | 18.60 |
| Program Total: | | | | | 27.91 |
| Program: | | BEE | MUNI HUMAN RESOURCES | | |
| SubFund: | | 5M AAA AAA | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 1.00 |
| 1202 | Personnel Clerk | 1,470.00 | B | 1,782.00 | 3.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 3.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 1.00 |
| 1231 | Assistant Manager, EEO | 2,732.00 | B | 3,320.00 | 1.00 |
| 1233 | EEO Programs Specialist | 2,156.00 | B | 2,621.00 | 3.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 4.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 13.00 |
| 1246 | Principal Personnel Analyst | 2,997.00 | B | 3,643.00 | 1.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 3.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---------------------------------------|----------|--------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: | | BEE | MUNI HUMAN RESOURCES | | |
| SubFund: | | 5M AAA AAA | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 8121 | Fare Inspections Supv/Invest | 2,094.00 | B | 2,545.00 | 1.00 |
| 8141 | Worker's Compensation Adjuster | 2,028.00 | B | 2,466.00 | 1.00 |
| 9172 | Manager II, MTA | 2,615.00 | B | 3,506.00 | 1.00 |
| 9174 | Manager IV, MTA | 3,028.00 | B | 4,059.00 | 1.00 |
| 9179 | Manager V, MTA | 3,258.00 | B | 4,366.00 | 7.00 |
| 9180 | Manager VI, MTA | 3,506.00 | B | 4,699.00 | 1.00 |
| 9187 | Deputy Dir II, MTA | 4,574.00 | B | 6,130.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.52 |
| SubFund Total: | | | | | 58.52 |
| Program Total: | | | | | 58.52 |
| Program: | | BEK | MUNI CONSTRUCTION | | |
| SubFund: | | 5M AAA PSF | PTC-MUNI RAILWAY PERSONNEL FUND | | |
| 1004 | IS Operator-Analyst | 1,867.00 | B | 2,269.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 6.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 3.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 2.00 |
| 5174 | Administrative Engineer | 3,418.00 | B | 4,155.00 | 2.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 37.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 22.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 15.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 3.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 32.00 |
| 5289 | Transit Planner III | 2,564.00 | B | 3,117.00 | 1.00 |
| 5290 | Transit Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 5.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 2.00 |
| 5380 | StdntDsgnTrain1, Arch/Eng/Plng | 1,540.00 | B | 1,540.00 | 5.00 |
| 5502 | Project Manager 1 | 3,573.00 | B | 3,573.00 | 1.00 |
| 5504 | Project Manager 2 | 4,136.00 | B | 4,136.00 | 3.00 |
| 5506 | Project Manager 3 | 4,923.00 | B | 4,923.00 | 1.00 |
| 5508 | Project Manager 4 | 5,599.00 | B | 5,599.00 | 1.00 |
| 6318 | Construction Inspector | 2,454.00 | B | 2,983.00 | 7.00 |
| 9141 | Transit Manager 2 | 2,902.00 | B | 3,527.00 | 1.00 |
| 9174 | Manager IV, MTA | 3,028.00 | B | 4,059.00 | 1.00 |
| 9181 | Manager VII, MTA | 3,772.00 | B | 5,053.00 | 1.00 |
| 9182 | Manager VIII, MTA | 4,028.00 | B | 5,399.00 | 2.00 |
| 9187 | Deputy Dir II, MTA | 4,574.00 | B | 6,130.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|-------------------------------|---------------------------------------|--------|----------|---------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: BEK | | MUNI CONSTRUCTION | | | |
| SubFund: 5M AAA PSF | | PTC-MUNI RAILWAY PERSONNEL FUND | | | |
| SubFund Total: | | | | | 161.00 |
| Program Total: | | | | | 161.00 |
| Program: BEL | | MUNI FINANCE & ADMINISTRATION | | | |
| SubFund: 5M AAA AAA | | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 3.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 4.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 4.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 4.75 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 2.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 9.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 1.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 1.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 3.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 3.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 3.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 2.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 3.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 8.00 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| 9110 | Fare Collections Receiver | 1,532.00 | B | 1,858.00 | 40.00 |
| 9116 | Sr Fare Collections Receiver | 1,769.00 | B | 2,151.00 | 16.00 |
| 9117 | Pr Fare Collections Receiver | 2,226.00 | B | 2,706.00 | 4.00 |
| 9118 | Transit Revenue Supervisor | 2,314.00 | B | 2,813.00 | 1.00 |
| 9174 | Manager IV, MTA | 3,028.00 | B | 4,059.00 | 1.00 |
| 9179 | Manager V, MTA | 3,258.00 | B | 4,366.00 | 4.00 |
| 9180 | Manager VI, MTA | 3,506.00 | B | 4,699.00 | 1.00 |
| 9182 | Manager VIII, MTA | 4,028.00 | B | 5,399.00 | 3.00 |
| 9187 | Deputy Dir II, MTA | 4,574.00 | B | 6,130.00 | 1.00 |
| SubFund Total: | | | | | 137.75 |
| SubFund: 5M SRF TID | | MUNI-TRANSIT IMPACT DEV FUND | | | |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| SubFund: 5M AAA PSF | | PTC-MUNI RAILWAY PERSONNEL FUND | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|---|--------|----------|---------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: BEL | | MUNI FINANCE & ADMINISTRATION | | | |
| SubFund: 5M AAA PSF | | PTC-MUNI RAILWAY PERSONNEL FUND | | | |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1650 | Accountant | 1,769.00 | B | 2,151.00 | 3.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 9110 | Fare Collections Receiver | 1,532.00 | B | 1,858.00 | 3.00 |
| 9116 | Sr Fare Collections Receiver | 1,769.00 | B | 2,151.00 | 2.00 |
| SubFund Total: | | | | | 17.00 |
| Program Total: | | | | | 155.75 |
| Program: BEM | | MUNI EXECUTIVE OFFICE, SECURITY, SAFETY | | | |
| SubFund: 5M AAA AAA | | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0114 | Board Commission Member | 100.00 | M | 100.00 | 0.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 6.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 3.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 2978 | Contract Compliance Officer 2 | 3,138.00 | B | 3,815.00 | 3.00 |
| 2992 | Contract Compliance Officer 1 | 2,395.00 | B | 2,910.00 | 2.00 |
| 5288 | Transit Planner 2 | 2,161.00 | B | 2,627.00 | 2.00 |
| 6130 | Safety Analyst | 2,868.00 | B | 3,486.00 | 5.00 |
| 6137 | Assistant Industrial Hygienist | 2,161.00 | B | 2,627.00 | 1.00 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 1.00 |
| 7216 | Electrical Trnst Shop Sprv 1 | 2,874.00 | B | 3,493.00 | 1.00 |
| 7371 | Electrical Transit System Mech | 2,043.00 | B | 2,483.00 | 1.00 |
| 7380 | Electrl Trnst Mech, Asst Sprv | 2,365.00 | B | 2,874.00 | 1.00 |
| 8121 | Fare Inspections Supv/Invest | 2,094.00 | B | 2,545.00 | 3.00 |
| 9122 | Transit Information Clerk | 1,670.00 | B | 2,028.00 | 20.00 |
| 9124 | Sr Transit Information Clerk | 1,744.00 | B | 2,120.00 | 5.00 |
| 9132 | Transit Fare Inspector | 1,658.00 | B | 2,014.00 | 21.00 |
| 9139 | Transit Supervisor | 2,221.00 | B | 2,700.00 | 23.00 |
| 9140 | Transit Manager 1 | 2,571.00 | B | 3,126.00 | 3.00 |
| 9141 | Transit Manager 2 | 2,902.00 | B | 3,527.00 | 2.00 |
| 9172 | Manager II, MTA | 2,615.00 | B | 3,506.00 | 3.00 |
| 9173 | Systems Safety Inspector | 2,660.00 | B | 3,234.00 | 4.00 |
| 9174 | Manager IV, MTA | 3,028.00 | B | 4,059.00 | 3.00 |
| 9175 | Manager I, MTA | 2,431.00 | B | 3,257.00 | 1.00 |
| 9177 | Manager III, MTA | 2,814.00 | B | 3,772.00 | 2.00 |
| 9180 | Manager VI, MTA | 3,506.00 | B | 4,699.00 | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|-------------------------------|---|--------|-----------|----------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: BEM | | MUNI EXECUTIVE OFFICE, SECURITY, SAFETY | | | |
| SubFund: 5M AAA AAA | | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 9185 | Chf Opr Ofc, Publ Transp Dept | 5,566.00 | B | 7,106.00 | 1.00 |
| 9186 | Gen Mgr, Public Trnsp Dept | 10,769.25 | B | 10,769.25 | 1.00 |
| 9190 | Board Scty, MTA | 3,258.00 | B | 4,366.00 | 1.00 |
| 9704 | Employment & Training Spec 3 | 2,038.00 | B | 2,478.00 | 1.00 |
| 9708 | Employment & Training Spec 6 | 2,940.00 | B | 3,574.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 1.00 |
| 9914 | Public Service Aide-Admin | 1,153.00 | B | 1,153.00 | 3.00 |
| 9916 | Public Svc Aide-Public Works | 829.00 | B | 1,002.00 | 15.00 |
| MA04 | Division Safety Officer | 2,868.00 | B | 3,486.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.12 |
| SubFund Total: | | | | | 156.12 |
| Program Total: | | | | | 156.12 |
| Program: BEN | | MUNI TRANSPORTATION | | | |
| SubFund: 5M AAA AAA | | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 5.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 3.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 3.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 7454 | Traffic Signal Operator | 1,150.00 | B | 1,391.00 | 1.00 |
| 9139 | Transit Supervisor | 2,221.00 | B | 2,700.00 | 58.00 |
| 9140 | Transit Manager 1 | 2,571.00 | B | 3,126.00 | 3.00 |
| 9141 | Transit Manager 2 | 2,902.00 | B | 3,527.00 | 7.00 |
| 9163 | Transit Operator | 1,281.73 | B | 2,035.60 | 1950.50 |
| 9187 | Deputy Dir II, MTA | 4,574.00 | B | 6,130.00 | 1.00 |
| SubFund Total: | | | | | 2037.50 |
| SubFund: 5M AAA PSF | | PTC-MUNI RAILWAY PERSONNEL FUND | | | |
| 9163 | Transit Operator | 1,281.73 | B | 2,035.60 | 17.25 |
| SubFund Total: | | | | | 17.25 |
| Program Total: | | | | | 2054.75 |
| Program: BEQ | | MUNI MAINTENANCE | | | |
| SubFund: 5M AAA AAA | | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 8.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 4.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 3.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1920 | Inventory Clerk | 1,320.00 | B | 1,600.00 | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|-------|
| MTA Municipal Transportation Authority | | | | | |
| Program: BEQ MUNI MAINTENANCE | | | | | |
| SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1922 | Senior Inventory Clerk | 1,359.00 | B | 1,646.00 | 1.00 |
| 1926 | Sr Materials & Supplies Sprv | 1,488.00 | B | 1,805.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,622.00 | B | 1,970.00 | 30.00 |
| 1931 | Senior Parts Storekeeper | 1,761.00 | B | 2,140.00 | 4.00 |
| 1935 | Principal Parts Storekeeper | 1,849.00 | B | 2,247.00 | 2.00 |
| 1937 | Supervising Parts Storekeeper | 1,941.00 | B | 2,360.00 | 1.00 |
| 1942 | Asst Materials Coordinator | 2,435.00 | B | 2,960.00 | 4.00 |
| 1948 | Coding Sprv, Purchasing Dept | 1,805.00 | B | 2,194.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,630.00 | B | 1,980.00 | 6.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 48.00 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 4.00 |
| 2719 | Janitorial Svcs Asst Sprv | 1,809.00 | B | 2,199.00 | 1.00 |
| 2720 | Janitorial Services Supervisor | 1,840.00 | B | 2,236.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 2.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 2.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 3.00 |
| 6235 | Heating/Ventilating Inspector | 2,726.00 | B | 3,313.00 | 1.00 |
| 6252 | Line Inspector | 2,621.00 | B | 3,187.00 | 1.00 |
| 6318 | Construction Inspector | 2,454.00 | B | 2,983.00 | 1.00 |
| 7110 | Mobile Equipment Asst Sprv | 2,388.00 | B | 2,902.00 | 1.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7126 | Mech Shop & Equip Supt | 2,607.00 | B | 3,169.00 | 3.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 2.00 |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 3.00 |
| 7216 | Electrical Trnst Shop Sprv 1 | 2,874.00 | B | 3,493.00 | 6.00 |
| 7219 | Maintenance Scheduler | 1,849.00 | B | 2,247.00 | 5.00 |
| 7223 | Cable Machinery Supervisor | 3,699.00 | B | 3,699.00 | 1.00 |
| 7225 | Transit Paint Shop Sprv1 | 3,160.00 | B | 3,160.00 | 1.00 |
| 7226 | Carpenter Supervisor 1 | 2,582.00 | B | 3,138.00 | 2.00 |
| 7228 | Automotive Trnst Shop Sprv 1 | 3,486.00 | B | 3,486.00 | 6.00 |
| 7235 | Transit Power Line Sprv1 | 2,533.00 | B | 3,080.00 | 8.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 1.00 |
| 7241 | Senior Maintenance Controller | 3,160.00 | B | 3,160.00 | 2.00 |
| 7242 | Painter Supervisor 1 | 2,156.00 | B | 2,764.00 | 1.00 |
| 7244 | Power Plant Supervisor 1 | 2,252.00 | B | 2,737.00 | 1.00 |
| 7249 | Automotive Mechanic Sprv 1 | 3,160.00 | B | 3,160.00 | 4.00 |
| 7251 | Track Maint Wrk Sprv 1 | 2,069.00 | B | 2,514.00 | 9.00 |
| 7253 | Electrical Trnst Mech Sprv 1 | 2,607.00 | B | 3,169.00 | 6.00 |
| 7254 | Automotive Machinist Sprv 1 | 3,160.00 | B | 3,160.00 | 1.00 |
| 7255 | Power House Electrician Sprv 1 | 2,533.00 | B | 3,080.00 | 1.00 |
| 7256 | Electric Motor Repair Sprv 1 | 2,607.00 | B | 3,169.00 | 1.00 |
| 7258 | Maintenance Machinist Sprv 1 | 2,596.00 | B | 3,155.00 | 2.00 |
| 7262 | Maintenance Planner | 3,105.00 | B | 3,105.00 | 2.00 |
| 7264 | Auto Body & Fender Wrk Sprv 1 | 3,160.00 | B | 3,160.00 | 1.00 |
| 7274 | Trnst Power Line Wrk Sprv 2 | 2,819.00 | B | 3,426.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|--------|
| MTA Municipal Transportation Authority | | | | | |
| Program: BEQ MUNI MAINTENANCE | | | | | |
| SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 7279 | Power House Electrician Sprv 2 | 2,819.00 | B | 3,426.00 | 1.00 |
| 7286 | Wire Rope Cable Maint Sprv | 2,750.00 | B | 2,750.00 | 1.00 |
| 7287 | Sprv Electronic Main Tech | 3,018.00 | B | 3,668.00 | 2.00 |
| 7305 | Metal Fabricator | 1,782.00 | B | 2,166.00 | 1.00 |
| 7306 | Automotive Body & Fender Wrk | 2,331.00 | B | 2,331.00 | 37.00 |
| 7308 | Cable Splicer | 2,533.00 | B | 3,080.00 | 1.00 |
| 7309 | Car and Auto Painter | 2,331.00 | B | 2,331.00 | 17.00 |
| 7313 | Automotive Machinist | 2,367.00 | B | 2,379.00 | 16.00 |
| 7318 | Electronic Maintenance Tech | 2,607.00 | B | 3,169.00 | 94.00 |
| 7319 | Electric Motor Repairer | 2,014.00 | B | 2,449.00 | 10.00 |
| 7322 | Auto Body&Fender Wrk Asst Sprv | 2,867.00 | B | 2,867.00 | 1.00 |
| 7326 | Glazier | 2,115.00 | B | 2,571.00 | 5.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 2.00 |
| 7329 | Electr Maint Tech Asst Sprv | 2,819.00 | B | 3,426.00 | 15.00 |
| 7332 | Maintenance Machinist | 2,004.00 | B | 2,435.00 | 26.00 |
| 7333 | Apprentice Stationary Engineer | 1,530.00 | B | 2,234.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 21.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 5.00 |
| 7340 | Maintenance Controller | 2,867.00 | B | 2,867.00 | 8.00 |
| 7342 | Locksmith | 2,094.00 | B | 2,545.00 | 1.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 9.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 6.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 5.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 2.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 3.00 |
| 7358 | Pattern Maker | 2,199.00 | B | 2,672.00 | 1.00 |
| 7363 | Power House Electrician | 2,242.00 | B | 2,726.00 | 1.00 |
| 7364 | Power House Operator | 1,871.00 | B | 2,274.00 | 5.00 |
| 7365 | Senior Power House Operator | 2,115.00 | B | 2,571.00 | 6.00 |
| 7366 | Transit Power Line Worker | 2,764.00 | B | 2,974.00 | 21.00 |
| 7371 | Electrical Transit System Mech | 2,043.00 | B | 2,483.00 | 190.00 |
| 7376 | Sheet Metal Worker | 2,449.00 | B | 2,977.00 | 2.00 |
| 7380 | Electrl Trnst Mech, Asst Sprv | 2,365.00 | B | 2,874.00 | 20.00 |
| 7381 | Automotive Mechanic | 2,331.00 | B | 2,343.00 | 114.00 |
| 7382 | Automotive Mechanic Asst Sprv | 2,867.00 | B | 2,867.00 | 12.00 |
| 7390 | Welder | 2,053.00 | B | 2,496.00 | 9.00 |
| 7408 | Assistant Power House Operator | 1,491.00 | B | 1,809.00 | 2.00 |
| 7410 | Automotive Service Worker | 1,592.00 | B | 1,932.00 | 88.00 |
| 7412 | Auto Svc Wrk Asst Sprv | 1,710.00 | B | 2,079.00 | 4.00 |
| 7430 | Asst Electronic Main Tech | 2,252.00 | B | 2,737.00 | 20.00 |
| 7432 | Electrical Line Helper | 1,936.00 | B | 2,354.00 | 3.00 |
| 7434 | Maintenance Machinist Helper | 1,506.00 | B | 1,827.00 | 3.00 |
| 7458 | Switch Repairer | 1,634.00 | B | 1,985.00 | 7.00 |
| 7472 | Wire Rope Cable Maint Mechanic | 2,433.00 | B | 2,433.00 | 10.00 |
| 7510 | Lighting Fixture Maint Worker | 1,304.00 | B | 1,580.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|----------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: BEQ MUNI MAINTENANCE | | | | | |
| SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 19.00 |
| 7540 | Track Maintenance Worker | 1,558.00 | B | 1,890.00 | 29.00 |
| 9102 | Transit Car Cleaner | 1,532.00 | B | 1,858.00 | 92.00 |
| 9104 | Transit Car Cleaner Asst Sprv | 1,678.00 | B | 2,038.00 | 11.00 |
| 9172 | Manager II, MTA | 2,615.00 | B | 3,506.00 | 1.00 |
| 9174 | Manager IV, MTA | 3,028.00 | B | 4,059.00 | 1.00 |
| 9175 | Manager I, MTA | 2,431.00 | B | 3,257.00 | 1.00 |
| 9177 | Manager III, MTA | 2,814.00 | B | 3,772.00 | 2.00 |
| 9180 | Manager VI, MTA | 3,506.00 | B | 4,699.00 | 7.00 |
| 9187 | Deputy Dir II, MTA | 4,574.00 | B | 6,130.00 | 1.00 |
| 9196 | Sr Light Rail Veh Equip Eng | 3,679.00 | B | 4,471.00 | 1.00 |
| 9197 | Signal and Systems Engineer | 4,342.00 | B | 4,342.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 5.57 |
| SubFund Total: | | | | | 1191.57 |
| SubFund: 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND | | | | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 5174 | Administrative Engineer | 3,418.00 | B | 4,155.00 | 1.00 |
| 5201 | Junior Engineer | 2,089.00 | B | 2,539.00 | 1.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 3.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 1.00 |
| 7235 | Transit Power Line Sprv1 | 2,533.00 | B | 3,080.00 | 1.00 |
| 7251 | Track Maint Wrk Sprv 1 | 2,069.00 | B | 2,514.00 | 1.00 |
| 7262 | Maintenance Planner | 3,105.00 | B | 3,105.00 | 1.00 |
| 7318 | Electronic Maintenance Tech | 2,607.00 | B | 3,169.00 | 4.00 |
| 7319 | Electric Motor Repairer | 2,014.00 | B | 2,449.00 | 2.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 1.00 |
| 7329 | Electr Maint Tech Asst Sprv | 2,819.00 | B | 3,426.00 | 1.00 |
| 7332 | Maintenance Machinist | 2,004.00 | B | 2,435.00 | 2.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 1.00 |
| 7366 | Transit Power Line Worker | 2,764.00 | B | 2,974.00 | 4.00 |
| 7371 | Electrical Transit System Mech | 2,043.00 | B | 2,483.00 | 9.00 |
| 7390 | Welder | 2,053.00 | B | 2,496.00 | 3.00 |
| 7458 | Switch Repairer | 1,634.00 | B | 1,985.00 | 2.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 5.00 |
| 7540 | Track Maintenance Worker | 1,558.00 | B | 1,890.00 | 8.00 |
| 9102 | Transit Car Cleaner | 1,532.00 | B | 1,858.00 | 2.00 |
| 9195 | Light Rail Vehicle Equip Eng | 3,179.00 | B | 3,862.00 | 1.00 |
| 9196 | Sr Light Rail Veh Equip Eng | 3,679.00 | B | 4,471.00 | 1.00 |
| SubFund Total: | | | | | 58.00 |
| Program Total: | | | | | 1249.57 |
| Program: BER MUNI SERVICE OPERATIONS & SCHEDULES | | | | | |
| SubFund: 5M SRF RES MUNI-CAPITAL RESERVE FUND | | | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|---------------------------------------|--------|----------|---------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: BER | | MUNI SERVICE OPERATIONS & SCHEDULES | | | |
| SubFund: 5M SRF RES | | MUNI-CAPITAL RESERVE FUND | | | |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| SubFund: 5M AAA AAA | | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0955 | Dep Dir V | 4,484.00 | B | 6,010.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 3.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,528.00 | B | 1,853.00 | 1.00 |
| 1764 | Mail & Reproduction Svc Sprv | 1,955.00 | B | 2,377.00 | 1.00 |
| 5288 | Transit Planner 2 | 2,161.00 | B | 2,627.00 | 1.00 |
| 5290 | Transit Planner 4 | 3,041.00 | B | 3,696.00 | 2.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 1.00 |
| 7371 | Electrical Transit System Mech | 2,043.00 | B | 2,483.00 | 13.00 |
| 9126 | Transit Traffic Checker | 1,686.00 | B | 2,048.00 | 19.00 |
| 9128 | Senior Transit Traffic Checker | 1,814.00 | B | 2,204.00 | 3.00 |
| 9131 | Station Agent, Muni Railway | 2,009.00 | B | 2,442.00 | 62.00 |
| 9139 | Transit Supervisor | 2,221.00 | B | 2,700.00 | 114.00 |
| 9140 | Transit Manager 1 | 2,571.00 | B | 3,126.00 | 8.00 |
| 9141 | Transit Manager 2 | 2,902.00 | B | 3,527.00 | 7.00 |
| 9150 | Train Controller | 2,571.00 | B | 3,126.00 | 15.00 |
| 9160 | Transit Operations Specialist | 2,737.00 | B | 3,327.00 | 5.00 |
| 9172 | Manager II, MTA | 2,615.00 | B | 3,506.00 | 1.00 |
| 9179 | Manager V, MTA | 3,258.00 | B | 4,366.00 | 1.00 |
| 9180 | Manager VI, MTA | 3,506.00 | B | 4,699.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.37 |
| SubFund Total: | | | | | 265.37 |
| SubFund: 5M SRF TSP | | MUNI-TRANSIT SHELTER PROGRAM | | | |
| 5289 | Transit Planner III | 2,564.00 | B | 3,117.00 | 1.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.10 |
| SubFund Total: | | | | | 1.60 |
| SubFund: 5M AAA PSF | | PTC-MUNI RAILWAY PERSONNEL FUND | | | |
| 9139 | Transit Supervisor | 2,221.00 | B | 2,700.00 | 4.50 |
| SubFund Total: | | | | | 4.50 |
| Program Total: | | | | | 272.47 |
| Program: BKF | | PARKING & TRAFFIC ADMINISTRATION | | | |
| SubFund: 5N OPF OHF | | OVERHEAD FUND, DIV OH & PAID TIME OFF | | | |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-------------------------------|---------------------------------------|---|----------|--------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: BKF | | PARKING & TRAFFIC ADMINISTRATION | | | |
| SubFund: 5N OPF OHF | | OVERHEAD FUND, DIV OH & PAID TIME OFF | | | |
| 1231 | Assistant Manager, EEO | 2,732.00 | B | 3,320.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 5.00 |
| 6130 | Safety Analyst | 2,868.00 | B | 3,486.00 | 1.00 |
| 9174 | Manager IV, MTA | 3,028.00 | B | 4,059.00 | 1.00 |
| 9187 | Deputy Dir II, MTA | 4,574.00 | B | 6,130.00 | 2.00 |
| SubFund Total: | | | | | 28.00 |
| Program Total: | | | | | 28.00 |
| Program: BKG | | TRAFFIC ENGINEERING & OPERATIONS | | | |
| SubFund: 5N GTF RDF | | ROAD FUND | | | |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 11.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 9.75 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 4.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 5.00 |
| 5277 | Planner 1 | 1,778.00 | B | 2,161.00 | 2.00 |
| 5283 | Planner 5 | 3,608.00 | B | 4,385.00 | 2.00 |
| 5288 | Transit Planner 2 | 2,161.00 | B | 2,627.00 | 2.00 |
| 5289 | Transit Planner III | 2,564.00 | B | 3,117.00 | 4.00 |
| 5290 | Transit Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| 5302 | Traffic Survey Technician | 1,787.00 | B | 2,172.00 | 3.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 1.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 2.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 1.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 6.75 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 17.00 |
| 7432 | Electrical Line Helper | 1,936.00 | B | 2,354.00 | 1.00 |
| 7457 | Sign Worker | 1,638.00 | B | 1,990.00 | 4.00 |
| SubFund Total: | | | | | 79.50 |
| SubFund: 5N GTF RDN | | ROAD FUND - ANNUALLY BUDGETED | | | |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 4.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|--|----------|---------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: | | BKG | TRAFFIC ENGINEERING & OPERATIONS | | |
| SubFund: | | 5N GTF RDN | ROAD FUND - ANNUALLY BUDGETED | | |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 3.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 2.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 5.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 4.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 1.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 2.00 |
| 5283 | Planner 5 | 3,608.00 | B | 4,385.00 | 1.00 |
| 5301 | Sprv, Traffic Painting Program | 2,490.00 | B | 3,027.00 | 1.00 |
| 5302 | Traffic Survey Technician | 1,787.00 | B | 2,172.00 | 6.00 |
| 5303 | Sprv, Traffic & Street Signs | 2,348.00 | B | 2,855.00 | 2.00 |
| 5306 | Traffic Sign Manager | 2,779.00 | B | 3,378.00 | 1.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 1.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 1.00 |
| 7242 | Painter Supervisor 1 | 2,156.00 | B | 2,764.00 | 2.00 |
| 7276 | Electrician Supervisor 2 | 2,960.00 | B | 3,597.00 | 1.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 9.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 3.00 |
| 7432 | Electrical Line Helper | 1,936.00 | B | 2,354.00 | 1.00 |
| 7457 | Sign Worker | 1,638.00 | B | 1,990.00 | 12.00 |
| 9172 | Manager II, MTA | 2,615.00 | B | 3,506.00 | 1.00 |
| 9174 | Manager IV, MTA | 3,028.00 | B | 4,059.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.84 |
| SubFund Total: | | | | | 74.84 |
| Program Total: | | | | | 154.34 |
| | | | | | |
| Program: | | BKP | PARKING GARAGES, LOTS & METERS | | |
| SubFund: | | 5N OPF AAA | OFF-STREET PARKING-NON PROJ-CONTROLLED | | |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 7243 | Parking Meter Repairer Sprv 1 | 2,079.00 | B | 2,527.00 | 3.00 |
| 7258 | Maintenance Machinist Sprv 1 | 2,596.00 | B | 3,155.00 | 1.00 |
| 7332 | Maintenance Machinist | 2,004.00 | B | 2,435.00 | 3.00 |
| 7444 | Parking Meter Repairer | 1,773.00 | B | 2,156.00 | 15.00 |
| 7457 | Sign Worker | 1,638.00 | B | 1,990.00 | 2.00 |
| 9172 | Manager II, MTA | 2,615.00 | B | 3,506.00 | 1.00 |
| 9177 | Manager III, MTA | 2,814.00 | B | 3,772.00 | 1.00 |
| 9180 | Manager VI, MTA | 3,506.00 | B | 4,699.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|--|----------|---------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: | | BKP | PARKING GARAGES, LOTS & METERS | | |
| SubFund: | | 5N OPF AAA | OFF-STREET PARKING-NON PROJ-CONTROLLED | | |
| SubFund Total: | | | | | 33.00 |
| Program Total: | | | | | 33.00 |
| Program: | | BKQ | PARKING & TRAFFIC ENFORCEMENT | | |
| SubFund: | | 5N AAA AAA | PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD | | |
| 1003 | IS Operator-Senior | 1,702.00 | B | 2,069.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 4.50 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1704 | Communications Dispatcher 1 | 1,460.00 | B | 1,769.00 | 14.00 |
| 1705 | Communications Dispatcher 2 | 1,615.00 | B | 1,960.00 | 7.00 |
| 1708 | Senior Telephone Operator | 1,447.00 | B | 1,752.00 | 3.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 1938 | Stores & Equip Asst Sprv | 1,867.00 | B | 2,269.00 | 1.00 |
| 8214 | Parking Control Officer | 1,417.00 | B | 1,702.00 | 319.50 |
| 8216 | Senior Parking Control Officer | 1,686.00 | B | 2,033.00 | 29.50 |
| 8219 | Parking Enforcement Admin | 2,303.00 | B | 2,800.00 | 4.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 10.91 |
| SubFund Total: | | | | | 402.41 |
| Program Total: | | | | | 402.41 |
| Program: | | BKR | RESIDENTIAL PERMIT PARKING | | |
| SubFund: | | 5N AAA AAA | PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 7.25 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 4.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 0.75 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.48 |
| SubFund Total: | | | | | 17.48 |
| Program Total: | | | | | 17.48 |
| Program: | | BKS | PARKING CITATIONS | | |
| SubFund: | | 5N AAA AAA | PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 13.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 12.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 5.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|----------------------------|-----------------|---|----------|----------------|
| MTA Municipal Transportation Authority | | | | | |
| Program: BKS PARKING CITATIONS | | | | | |
| SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD | | | | | |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 5302 | Traffic Survey Technician | 1,787.00 | B | 2,172.00 | 2.00 |
| 8167 | Parking Hearing Examiner | 2,303.00 | B | 2,800.00 | 5.00 |
| 8168 | Parking Hearing Supervisor | 2,666.00 | B | 3,241.00 | 1.00 |
| 9172 | Manager II, MTA | 2,615.00 | B | 3,506.00 | 1.00 |
| SubFund Total: | | | | | 48.00 |
| Program Total: | | | | | 48.00 |
| MTA Department Total: | | | | | 4819.32 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---------------------|-------------------------------|---------------------------------|---|----------|--------------|
| MYR Mayor | | | | | |
| Program: CGD | | CRIMINAL JUSTICE | | | |
| SubFund: 3C XCF 03A | | CERT OF PART-JUVENILE HALL | | | |
| 0901 | Mayoral Staff XIII | 2,827.00 | B | 3,436.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0889 | Mayoral Staff IX | 2,130.00 | B | 2,589.00 | 1.00 |
| 0890 | Mayoral Staff X | 2,303.00 | B | 2,800.00 | 0.70 |
| 0901 | Mayoral Staff XIII | 2,827.00 | B | 3,436.00 | 1.00 |
| 0902 | Mayoral Staff XIV | 3,041.00 | B | 3,696.00 | 1.00 |
| 0905 | Mayoral Staff XVII | 3,788.00 | B | 4,604.00 | 1.00 |
| SubFund Total: | | | | | 4.70 |
| SubFund: 2S PPF GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 0890 | Mayoral Staff X | 2,303.00 | B | 2,800.00 | 0.30 |
| 0902 | Mayoral Staff XIV | 3,041.00 | B | 3,696.00 | 2.00 |
| SubFund Total: | | | | | 2.30 |
| Program Total: | | | | | 8.00 |
| Program: FAB | | COMMUNITY DEVELOPMENT | | | |
| SubFund: 2S CDB GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 0903 | Mayoral Staff XV | 3,273.00 | B | 3,978.00 | 2.00 |
| 0904 | Mayoral Staff XVI | 3,520.00 | B | 4,278.00 | 4.00 |
| 0905 | Mayoral Staff XVII | 3,788.00 | B | 4,604.00 | 2.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 2.00 |
| 1362 | Special Assistant 3 | 1,385.00 | B | 1,678.00 | 1.00 |
| 1369 | Special Assistant 10 | 2,303.00 | B | 2,800.00 | 1.00 |
| 1370 | Special Assistant 11 | 2,478.00 | B | 3,012.00 | 1.00 |
| 1373 | Special Assistant 14 | 3,041.00 | B | 3,696.00 | 1.00 |
| 1374 | Special Assistant 15 | 3,273.00 | B | 3,978.00 | 4.00 |
| 1375 | Special Assistant 16 | 3,520.00 | B | 4,278.00 | 2.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 5406 | Spcl Asst for Program Coord | 3,041.00 | B | 3,696.00 | 1.00 |
| 9770 | Community Development Asst | 1,607.00 | B | 1,951.00 | 4.00 |
| 9772 | Community Development Spec | 2,019.00 | B | 2,454.00 | 9.00 |
| 9774 | Sr. Community Devl Spc 1 | 2,337.00 | B | 2,841.00 | 25.00 |
| 9775 | Sr Community Dev Spec 2 | 2,772.00 | B | 3,369.00 | 17.00 |
| SubFund Total: | | | | | 78.00 |
| Program Total: | | | | | 78.00 |
| Program: FAJ | | NEIGHBORHOOD SERVICES | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0884 | Mayoral Staff IV | 1,488.00 | B | 1,805.00 | 8.00 |
| 0887 | Mayoral Staff VII | 1,840.00 | B | 2,236.00 | 3.00 |
| 0903 | Mayoral Staff XV | 3,273.00 | B | 3,978.00 | 1.00 |
| SubFund Total: | | | | | 12.00 |
| Program Total: | | | | | 12.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------|-------------------------------|------------------------------------|---|----------|---------------|
| MYR Mayor | | | | | |
| Program: FEA | | CITY ADMINISTRATION | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 0884 | Mayoral Staff IV | 1,488.00 | B | 1,805.00 | 1.00 |
| 0889 | Mayoral Staff IX | 2,130.00 | B | 2,589.00 | 1.00 |
| 0901 | Mayoral Staff XIII | 2,827.00 | B | 3,436.00 | 1.00 |
| 0902 | Mayoral Staff XIV | 3,041.00 | B | 3,696.00 | 1.00 |
| 0905 | Mayoral Staff XVII | 3,788.00 | B | 4,604.00 | 1.00 |
| SubFund Total: | | | | | 5.00 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0882 | Mayoral Staff II | 1,288.00 | B | 1,562.00 | 1.00 |
| 0884 | Mayoral Staff IV | 1,488.00 | B | 1,805.00 | 3.00 |
| 0885 | Mayoral Staff V | 1,600.00 | B | 1,941.00 | 1.00 |
| 0886 | Mayoral Staff VI | 1,710.00 | B | 2,079.00 | 1.00 |
| 0887 | Mayoral Staff VII | 1,840.00 | B | 2,236.00 | 1.00 |
| 0889 | Mayoral Staff IX | 2,130.00 | B | 2,589.00 | 1.00 |
| 0890 | Mayoral Staff X | 2,303.00 | B | 2,800.00 | 2.00 |
| 0902 | Mayoral Staff XIV | 3,041.00 | B | 3,696.00 | 1.00 |
| 0904 | Mayoral Staff XVI | 3,520.00 | B | 4,278.00 | 2.00 |
| 0905 | Mayoral Staff XVII | 3,788.00 | B | 4,604.00 | 2.00 |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1190 | Mayor | 6,916.36 | B | 6,916.36 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| SubFund Total: | | | | | 21.00 |
| Program Total: | | | | | 26.00 |
| Program: FEY | | PUBLIC POLICY & FINANCE | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0889 | Mayoral Staff IX | 2,130.00 | B | 2,589.00 | 1.00 |
| 0890 | Mayoral Staff X | 2,303.00 | B | 2,800.00 | 1.00 |
| 0891 | Mayoral Staff XI | 2,478.00 | B | 3,012.00 | 1.00 |
| 0892 | Mayoral Staff XII | 2,666.00 | B | 3,241.00 | 1.00 |
| 0901 | Mayoral Staff XIII | 2,827.00 | B | 3,436.00 | 2.00 |
| 0903 | Mayoral Staff XV | 3,273.00 | B | 3,978.00 | 1.00 |
| 0905 | Mayoral Staff XVII | 3,788.00 | B | 4,604.00 | 1.00 |
| SubFund Total: | | | | | 8.00 |
| Program Total: | | | | | 8.00 |
| Program: FFG | | PUBLIC FINANCE PROGRAMS | | | |
| SubFund: 2S NDF SSL | | SEISMIC SAFETY LOAN FUND-UMB BONDS | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 1.00 |
| MYR Department Total: | | | | | 133.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------|-------------------------------|---------------------------|---|----------|-------------|
| PAB Permit Appeals | | | | | |
| Program: BAH | | APPEALS PROCESSING | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0112 | BdComm Mbr, Grp3,M=\$50/Mtg | 50.00 | D | 50.00 | 0.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.50 |
| 1460 | Legal Secretary 2 | 2,069.00 | B | 2,514.00 | 1.00 |
| 1575 | Ex Dir, Brd of Permit Appeals | 3,346.00 | B | 4,067.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.42 |
| SubFund Total: | | | | | 4.92 |
| Program Total: | | | | | 4.92 |
| PAB Department Total: | | | | | 4.92 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|----------------------------|--------------------------------|--|---|------------------------------|---------------|
| PDR Public Defender | | | | | |
| Program: AIB | | CRIMINAL & SPECIAL DEFENSE | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 3.00 |
| 1430 | Transcriber Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1458 | Legal Secretary 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 1512 | Cfdntal Sctry&Ex Asst PublDfdr | 2,292.00 | B | 2,786.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1708 | Senior Telephone Operator | 1,447.00 | B | 1,752.00 | 1.17 |
| 2910 | Social Worker | 1,686.00 | B | 2,048.00 | 4.00 |
| 2940 | Protective Services Worker | 2,269.00 | B | 2,758.00 | 1.00 |
| 8106 | Legal Process Clerk | 1,436.00 | B | 1,740.00 | 7.00 |
| 8108 | Senior Legal Process Clerk | 1,573.00 | B | 1,909.00 | 2.00 |
| 8142 | Public Defender's Investigator | 2,274.00 | B | 2,764.00 | 13.00 |
| 8143 | Sr Public Defenders Invstgtr | 2,472.00 | B | 3,005.00 | 4.00 |
| 8173 | Legal Assistant | 2,019.00 | B | 2,454.00 | 12.00 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 78.00 |
| 8182 | Head Atty, Civil & Criminal | 4,779.00 | B | 5,809.00 | 10.00 |
| 8193 | Chief Atty1 (Civil & Criminal) | 5,315.00 | B | 6,461.00 | 1.00 |
| 8196 | Public Defender | 6,149.86 | B | 6,149.86 | 1.00 |
| 8446 | Court Alternative Specialist 1 | 1,723.00 | B | 2,094.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.10 |
| | | | | SubFund Total: | 145.27 |
| | | | | Program Total: | 145.27 |
| Program: AKI | | GRANT SERVICES | | | |
| SubFund: 7E GIF GIF | | ETF-GIFT FUND | | | |
| 8446 | Court Alternative Specialist 1 | 1,723.00 | B | 2,094.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| SubFund: 2S PPF GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 0.90 |
| 8446 | Court Alternative Specialist 1 | 1,723.00 | B | 2,094.00 | 0.98 |
| | | | | SubFund Total: | 1.88 |
| SubFund: 2S PPF SRC | | PUBLIC PROTECTION-STATE RECURRING GRANTS | | | |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 3.88 |
| | | | | PDR Department Total: | 149.15 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---------------------|--------------------------------|---------------------------------------|---|----------|---------------|
| POL Police | | | | | |
| Program: AC5 | | AIRPORT POLICE | | | |
| SubFund: 5A AAA AAA | | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0380 | Inspector, (Police Department) | 3,384.00 | B | 3,547.00 | 2.00 |
| 0402 | Deputy Chief 3 | 6,992.00 | B | 7,330.00 | 1.00 |
| 0490 | Commander 3 | 5,683.00 | B | 5,957.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 4.00 |
| 1430 | Transcriber Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 9209 | Airport Police Services Aide | 1,654.00 | B | 2,009.00 | 120.00 |
| Q 4 | Police Officer 3 | 2,354.00 | B | 3,239.00 | 168.00 |
| Q 52 | Sergeant 3 | 3,586.00 | B | 3,759.00 | 31.00 |
| Q 62 | Lieutenant 3 | 4,095.00 | B | 4,293.00 | 9.00 |
| Q 82 | Captain 3 | 4,808.00 | B | 5,040.00 | 4.00 |
| SubFund Total: | | | | | 348.00 |
| Program Total: | | | | | 348.00 |
| Program: ACB | | INVESTIGATIONS | | | |
| SubFund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |
| Q 4 | Police Officer 3 | 2,354.00 | B | 3,239.00 | 0.50 |
| SubFund Total: | | | | | 0.50 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0380 | Inspector, (Police Department) | 3,384.00 | B | 3,547.00 | 125.00 |
| 0381 | Inspector 2 | 3,519.00 | B | 3,689.00 | 8.00 |
| 0382 | Inspector 3 | 3,586.00 | B | 3,759.00 | 148.00 |
| 0402 | Deputy Chief 3 | 6,992.00 | B | 7,330.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 10.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 10.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 5.00 |
| 1770 | Photographer | 1,607.00 | B | 1,951.00 | 1.00 |
| 8213 | Police Services Aide | 1,736.00 | B | 2,110.00 | 0.31 |
| 8250 | Fingerprint Technician 2 | 1,638.00 | B | 1,990.00 | 14.00 |
| 8251 | Fingerprint Technician 3 | 1,761.00 | B | 2,140.00 | 5.00 |
| 8259 | Criminalist I | 1,941.00 | B | 2,360.00 | 1.00 |
| 8260 | Criminalist II | 2,666.00 | B | 3,241.00 | 15.00 |
| 8262 | Criminalist III | 3,403.00 | B | 4,137.00 | 3.00 |
| 8263 | Crime Lab Mgr | 3,574.00 | B | 4,343.00 | 2.00 |
| Q 2 | Police Officer | 2,219.00 | B | 3,055.00 | 54.00 |
| Q 4 | Police Officer 3 | 2,354.00 | B | 3,239.00 | 28.00 |
| Q 52 | Sergeant 3 | 3,586.00 | B | 3,759.00 | 13.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|-------------------------------|-----------------|---|----------|---------------|
| POL Police | | | | | |
| Program: ACB INVESTIGATIONS | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| Q 62 | Lieutenant 3 | 4,095.00 | B | 4,293.00 | 3.00 |
| Q 63 | Director of Forensic Services | 4,808.00 | B | 5,040.00 | 1.00 |
| Q 82 | Captain 3 | 4,808.00 | B | 5,040.00 | 2.00 |
| SubFund Total: | | | | | 451.31 |
| SubFund: 2S PPF PDF SFPD-AUTOMATED FINGERPRINT ID FUND | | | | | |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 0.75 |
| Q 4 | Police Officer 3 | 2,354.00 | B | 3,239.00 | 0.50 |
| SubFund Total: | | | | | 1.25 |
| Program Total: | | | | | 453.06 |
| Program: ACM OPERATIONS & ADMINISTRATION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0114 | BdComm Mbr, Grp5,M\$100/Mo | 100.00 | M | 100.00 | 0.00 |
| 0390 | Chief of Police | 8,310.00 | B | 8,711.00 | 1.00 |
| 0402 | Deputy Chief 3 | 6,992.00 | B | 7,330.00 | 1.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 0.50 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 2.50 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 2.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 0.50 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 2.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1202 | Personnel Clerk | 1,470.00 | B | 1,782.00 | 2.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 2.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 8.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 2.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 1.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 2.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 4.00 |
| 1246 | Principal Personnel Analyst | 2,997.00 | B | 3,643.00 | 1.00 |
| 1312 | Public Information Officer | 1,895.00 | B | 2,303.00 | 1.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1422 | Junior Clerk Typist | 1,258.00 | B | 1,524.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 37.83 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 26.33 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 6.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1460 | Legal Secretary 2 | 2,069.00 | B | 2,514.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---------------------|--------------------------------|------------------------------|---|----------|---------------|
| POL Police | | | | | |
| Program: ACM | | OPERATIONS & ADMINISTRATION | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1760 | Offset Machine Operator | 1,528.00 | B | 1,853.00 | 1.00 |
| 1804 | Statistician | 1,951.00 | B | 2,371.00 | 2.00 |
| 1806 | Senior Statistician | 2,490.00 | B | 3,027.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 2.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 4.50 |
| 1938 | Stores & Equip Asst Sprv | 1,867.00 | B | 2,269.00 | 1.00 |
| 2220 | Physician | 3,851.00 | B | 4,681.00 | 1.00 |
| 5320 | Illustrator and Art Designer | 2,009.00 | B | 2,442.00 | 1.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 1.00 |
| 7410 | Automotive Service Worker | 1,592.00 | B | 1,932.00 | 3.50 |
| 8106 | Legal Process Clerk | 1,436.00 | B | 1,740.00 | 2.00 |
| 8139 | Industrial Injury Investigator | 1,876.00 | B | 2,281.00 | 0.50 |
| 8173 | Legal Assistant | 2,019.00 | B | 2,454.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 2.50 |
| 8213 | Police Services Aide | 1,736.00 | B | 2,110.00 | 3.56 |
| 8250 | Fingerprint Technician 2 | 1,638.00 | B | 1,990.00 | 1.00 |
| 8274 | Police Cadet | 996.00 | B | 1,206.00 | 1.00 |
| Q 2 | Police Officer | 2,219.00 | B | 3,055.00 | 88.00 |
| Q 3 | Police Officer 2 | 2,308.00 | B | 3,176.00 | 11.00 |
| Q 4 | Police Officer 3 | 2,354.00 | B | 3,239.00 | 71.00 |
| Q 52 | Sergeant 3 | 3,586.00 | B | 3,759.00 | 34.00 |
| Q 62 | Lieutenant 3 | 4,095.00 | B | 4,293.00 | 13.75 |
| Q 82 | Captain 3 | 4,808.00 | B | 5,040.00 | 5.00 |
| Q 90 | Director of Police Psychology | 4,808.00 | B | 5,040.00 | 1.00 |
| SubFund Total: | | | | | 377.97 |
| Program Total: | | | | | 377.97 |
| | | | | | |
| Program: ACP | | WORK ORDER SERVICES | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 0382 | Inspector 3 | 3,586.00 | B | 3,759.00 | 1.00 |
| 0490 | Commander 3 | 5,683.00 | B | 5,957.00 | 2.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 8202 | Security Guard | 1,270.00 | B | 1,539.00 | 7.61 |
| Q 2 | Police Officer | 2,219.00 | B | 3,055.00 | 11.00 |
| Q 4 | Police Officer 3 | 2,354.00 | B | 3,239.00 | 77.00 |
| Q 52 | Sergeant 3 | 3,586.00 | B | 3,759.00 | 14.00 |
| Q 62 | Lieutenant 3 | 4,095.00 | B | 4,293.00 | 3.25 |
| Q 82 | Captain 3 | 4,808.00 | B | 5,040.00 | 1.00 |
| SubFund Total: | | | | | 120.86 |
| Program Total: | | | | | 120.86 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|--------------------------------|-----------------------------------|---|----------|--------------|
| POL | Police | | | | |
| | Program: ACQ | POLICE HOMELAND SECURITY - FY2005 | | | |
| | SubFund: 2S PPF HLS | HOMELAND SECURITY | | | |
| 0490 | Commander 3 | 5,683.00 | B | 5,957.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 5278 | Planner 2 | 2,161.00 | B | 2,627.00 | 1.00 |
| Q 52 | Sergeant 3 | 3,586.00 | B | 3,759.00 | 3.00 |
| | | SubFund Total: | | | 6.00 |
| | | Program Total: | | | 6.00 |
| | Program: ACV | OFFICE OF CITIZEN COMPLAINTS | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 8124 | Invstgtor Ofc Citizen Cmplnts | 2,274.00 | B | 2,764.00 | 16.00 |
| 8126 | Sr Investigator, OCC | 2,424.00 | B | 2,946.00 | 3.00 |
| 8127 | Chief Investigator, OCC | 2,847.00 | B | 3,460.00 | 1.00 |
| 8128 | Dir, Ofc of Citizen Complaints | 3,527.00 | B | 4,286.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 3.75 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.31 |
| | | SubFund Total: | | | 32.06 |
| | | Program Total: | | | 32.06 |
| | Program: ACX | PATROL | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0380 | Inspector, (Police Department) | 3,384.00 | B | 3,547.00 | 1.00 |
| 0382 | Inspector 3 | 3,586.00 | B | 3,759.00 | 17.00 |
| 0402 | Deputy Chief 3 | 6,992.00 | B | 7,330.00 | 1.00 |
| 0488 | Commander (Police Department) | 5,361.00 | B | 5,620.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 6.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 4.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1806 | Senior Statistician | 2,490.00 | B | 3,027.00 | 1.00 |
| 3310 | Stable Attendant | 1,372.00 | B | 1,662.00 | 6.00 |
| 7410 | Automotive Service Worker | 1,592.00 | B | 1,932.00 | 4.00 |
| 8207 | Bldg & Grounds Patrol Officer | 1,539.00 | B | 1,867.00 | 5.00 |
| 8213 | Police Services Aide | 1,736.00 | B | 2,110.00 | 45.38 |
| 8238 | Police Communications Disp | 1,877.00 | B | 2,391.00 | 1.00 |
| 8274 | Police Cadet | 996.00 | B | 1,206.00 | 14.00 |
| 9350 | Harbor Police Officer | 2,219.00 | B | 3,055.00 | 1.00 |
| Q 2 | Police Officer | 2,219.00 | B | 3,055.00 | 655.00 |
| Q 3 | Police Officer 2 | 2,308.00 | B | 3,176.00 | 192.00 |
| Q 4 | Police Officer 3 | 2,354.00 | B | 3,239.00 | 402.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|------------|--------------------------------|----------|--------|---|----------------|
| POL | Police | | | | |
| | Program: ACX | | | PATROL | |
| | SubFund: 1G AGF AAA | | | GF-NON-PROJECT-CONTROLLED | |
| Q 50 | Sergeant, (Police Department) | 3,384.00 | B | 3,547.00 | 7.00 |
| Q 51 | Sergeant 2 | 3,519.00 | B | 3,689.00 | 20.00 |
| Q 52 | Sergeant 3 | 3,586.00 | B | 3,759.00 | 130.00 |
| Q 60 | Lieutenant (Police Department) | 3,864.00 | B | 4,051.00 | 8.00 |
| Q 61 | Lieutenant 2 | 4,019.00 | B | 4,213.00 | 2.00 |
| Q 62 | Lieutenant 3 | 4,095.00 | B | 4,293.00 | 55.00 |
| Q 82 | Captain 3 | 4,808.00 | B | 5,040.00 | 17.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.23 |
| | | | | SubFund Total: | 1599.61 |
| | SubFund: 2S PPF GNC | | | GRANTS, NON-PROJECT, CONTINUING | |
| Q 2 | Police Officer | 2,219.00 | B | 3,055.00 | 128.00 |
| Q 52 | Sergeant 3 | 3,586.00 | B | 3,759.00 | 1.00 |
| | | | | SubFund Total: | 129.00 |
| | SubFund: 2S PPF FRC | | | PUBLIC PROTECTION-FEDERAL-RECURRING GRT | |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 7.93 |
| | | | | SubFund Total: | 7.93 |
| | SubFund: 2S PPF PDO | | | TRAFFIC OFFENDER FUND | |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 8274 | Police Cadet | 996.00 | B | 1,206.00 | 1.00 |
| Q 4 | Police Officer 3 | 2,354.00 | B | 3,239.00 | 4.00 |
| | | | | SubFund Total: | 7.00 |
| | | | | Program Total: | 1743.54 |
| | | | | POL Department Total: | 3081.49 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-----------------------------|-----------------|---------------------------------------|----------------|--------------|
| PRT | Port | | | | |
| | Program: | BK9 | ENGINEERING & ENVIRONMENTAL | | |
| | SubFund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 5174 | Administrative Engineer | 3,418.00 | B | 4,155.00 | 1.00 |
| 5177 | Safety Officer | 3,162.00 | B | 3,844.00 | 1.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 2.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 2.00 |
| 5218 | Structural Engineer | 3,503.00 | B | 4,258.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 5.00 |
| 5266 | Architectural Associate 2 | 2,745.00 | B | 3,337.00 | 1.00 |
| 5268 | Architect | 3,179.00 | B | 3,862.00 | 1.00 |
| 5312 | Survey Assistant II | 2,048.00 | B | 2,490.00 | 1.00 |
| 5314 | Survey Associate | 2,360.00 | B | 2,868.00 | 1.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 1.00 |
| 5504 | Project Manager 2 | 4,136.00 | B | 4,136.00 | 1.00 |
| 5602 | Utility Specialist | 2,519.00 | B | 3,722.00 | 0.75 |
| 5620 | Regulatory Specialist | 2,564.00 | B | 3,117.00 | 1.00 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 1.00 |
| 6139 | Senior Industrial Hygienist | 3,162.00 | B | 3,844.00 | 1.00 |
| 6318 | Construction Inspector | 2,454.00 | B | 2,983.00 | 2.00 |
| 6331 | Building Inspector | 2,726.00 | B | 3,313.00 | 1.75 |
| 6333 | Senior Building Inspector | 3,005.00 | B | 3,653.00 | 1.00 |
| 9379 | Chief Harbor Engineer | 4,352.00 | B | 5,291.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.23 |
| | | | | SubFund Total: | 30.73 |
| | | | | Program Total: | 30.73 |
| | Program: | BKD | MARITIME OPERATIONS & MARKETING | | |
| | SubFund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 3232 | Marina Assistant Manager | 1,510.00 | B | 1,831.00 | 1.00 |
| 9356 | Wharfinger 2 | 2,094.00 | B | 2,545.00 | 3.00 |
| 9393 | Maritime Marketing Repr | 2,841.00 | B | 3,453.00 | 3.00 |
| | | | | SubFund Total: | 12.00 |
| | | | | Program Total: | 12.00 |
| | Program: | BKO | ADMINISTRATION | | |
| | SubFund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0114 | BdComm Mbr, Grp5,M\$100/Mo | 100.00 | M | 100.00 | 0.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-----------------|---------------------------------------|-----------------------|--------------|
| PRT | Port | | | | |
| | Program: | BKO | ADMINISTRATION | | |
| | SubFund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 2.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 3.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 6.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 7.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 1.00 |
| 9390 | Ex Asst to the Port Director | 2,764.00 | B | 3,359.00 | 1.00 |
| 9399 | Port Director | 7,846.00 | B | 7,846.00 | 1.00 |
| AC35 | Bd/Comm Secretary 3 | 2,666.00 | B | 3,241.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.49 |
| | | | | SubFund Total: | 45.49 |
| | | | | Program Total: | 45.49 |
| | Program: | BKW | PLANNING & DEVELOPMENT | | |
| | SubFund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 4.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 2.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 5283 | Planner 5 | 3,608.00 | B | 4,385.00 | 1.00 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 0.83 |
| 5293 | Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| 9377 | Feasibility Analyst, Port | 2,418.00 | B | 2,940.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.78 |
| | | | | SubFund Total: | 13.61 |
| | | | | Program Total: | 13.61 |
| | Program: | BKY | MAINTENANCE | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-----------------|---------------------------------------|----------|-------------|
| PRT | Port | | | | |
| | Program: | BKY | MAINTENANCE | | |
| | SubFund: | 5P AAA ACP | PORT-CONTINUING PROJ-OPERATING FD | | |
| 5506 | Project Manager 3 | 4,923.00 | B | 4,923.00 | 1.00 |
| 7376 | Sheet Metal Worker | 2,449.00 | B | 2,977.00 | 2.00 |
| 9330 | Pile Worker | 2,230.00 | B | 2,711.00 | 3.00 |
| 9343 | Roofer | 1,955.00 | B | 2,377.00 | 2.00 |
| | | SubFund Total: | | | 8.00 |
| | SubFund: | 5P AAA AAP | PORT-OPERATING-ANNUAL PROJECTS | | |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 1.00 |
| | | SubFund Total: | | | 1.00 |
| | SubFund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 2.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 1.00 |
| 1936 | Senior Storekeeper | 1,539.00 | B | 1,867.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 1.00 |
| 7213 | Plumber Supervisor 1 | 2,737.00 | B | 3,327.00 | 1.00 |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 2.00 |
| 7226 | Carpenter Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 1.00 |
| 7242 | Painter Supervisor 1 | 2,156.00 | B | 2,764.00 | 1.00 |
| 7258 | Maintenance Machinist Sprv 1 | 2,596.00 | B | 3,155.00 | 1.00 |
| 7262 | Maintenance Planner | 3,105.00 | B | 3,105.00 | 1.00 |
| 7313 | Automotive Machinist | 2,367.00 | B | 2,379.00 | 2.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 1.00 |
| 7332 | Maintenance Machinist | 2,004.00 | B | 2,435.00 | 1.75 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 2.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 4.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 4.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 4.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 5.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 4.00 |
| 7376 | Sheet Metal Worker | 2,449.00 | B | 2,977.00 | 2.00 |
| 7395 | Ornamental Iron Worker | 2,023.00 | B | 2,459.00 | 4.00 |
| 7404 | Asphalt Finisher | 1,611.00 | B | 1,955.00 | 1.00 |
| 7502 | Asphalt Worker | 1,558.00 | B | 1,890.00 | 2.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 13.50 |
| 9330 | Pile Worker | 2,230.00 | B | 2,711.00 | 11.00 |
| 9331 | Piledriver Engine Operator | 2,309.00 | B | 2,806.00 | 2.00 |
| 9332 | Piledriver Supervisor 1 | 2,496.00 | B | 3,035.00 | 3.00 |
| 9342 | Ornamental Iron Wrk Sprv 1 | 2,297.00 | B | 2,793.00 | 1.00 |
| 9343 | Roofer | 1,955.00 | B | 2,377.00 | 4.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-----------------|---------------------------------------|------------------------------|---------------|
| PRT | Port | | | | |
| | Program: | BKY | MAINTENANCE | | |
| | SubFund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 9344 | Roofer Supervisor 1 | 2,252.00 | B | 2,737.00 | 1.00 |
| 9345 | Sheet Metal Supervisor 1 | 2,737.00 | B | 3,327.00 | 1.00 |
| 9346 | Fusion Welder | 2,401.00 | B | 2,918.00 | 3.00 |
| 9354 | Elevator and Crane Technician | 2,596.00 | B | 3,155.00 | 2.34 |
| 9358 | Crane Mechanic Supervisor | 2,726.00 | B | 3,313.00 | 1.00 |
| 9360 | Const/Maint Sprv 2, Port | 2,685.00 | B | 3,263.00 | 1.00 |
| 9385 | Gen Svc Ofc, Port of SF | 1,840.00 | B | 2,236.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.58 |
| | | | | SubFund Total: | 103.17 |
| | | | | Program Total: | 112.17 |
| | Program: | BKZ | REAL ESTATE & ASSET MANAGEMENT | | |
| | SubFund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 2.00 |
| 4308 | Senior Collections Officer | 1,827.00 | B | 2,221.00 | 1.00 |
| 4366 | Collection Supervisor | 1,965.00 | B | 2,388.00 | 0.17 |
| 9386 | Senior Property Manager, Port | 2,953.00 | B | 3,589.00 | 3.00 |
| 9395 | Property Manager, Port | 2,545.00 | B | 3,093.00 | 6.00 |
| | | | | SubFund Total: | 17.17 |
| | | | | Program Total: | 17.17 |
| | | | | PRT Department Total: | 231.17 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|--------------------------------|-----------------|---|----------|-------|
| PUC Public Utilities Commission | | | | | |
| Program: BAX WASTEWATER OPERATIONS | | | | | |
| SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 4.00 |
| 1002 | IS Operator-Journey | 1,488.00 | B | 1,805.00 | 3.00 |
| 1003 | IS Operator-Senior | 1,702.00 | B | 2,069.00 | 2.00 |
| 1005 | IS Operator-Supervisor | 2,079.00 | B | 2,527.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1402 | Junior Clerk | 1,217.00 | B | 1,474.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 5.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 6.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 4.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 2.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 2.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1843 | Ex Dir, SE Com Fac Comm | 2,557.00 | B | 3,108.00 | 0.75 |
| 1920 | Inventory Clerk | 1,320.00 | B | 1,600.00 | 1.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 3.00 |
| 1936 | Senior Storekeeper | 1,539.00 | B | 1,867.00 | 1.00 |
| 1944 | Materials Coordinator | 2,855.00 | B | 3,470.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,630.00 | B | 1,980.00 | 3.00 |
| 2481 | Water QualityTech I/II | 1,678.00 | B | 2,360.00 | 15.50 |
| 2482 | Water Quality Tech III | 2,089.00 | B | 2,539.00 | 6.00 |
| 2486 | Chemist I/II | 1,990.00 | B | 2,800.00 | 13.00 |
| 2487 | Chemist III | 2,800.00 | B | 3,403.00 | 3.00 |
| 2488 | Supv Chemist | 2,800.00 | B | 3,403.00 | 5.00 |
| 2489 | Lab Svcs Mgr | 3,273.00 | B | 3,978.00 | 1.00 |
| 5125 | Bureau Manager | 4,188.00 | B | 5,090.00 | 1.00 |
| 5130 | Sewage Treatment Plant Supt | 3,320.00 | B | 4,036.00 | 5.00 |
| 5132 | Mgr, Bur of Water Poll Control | 4,106.00 | B | 4,991.00 | 1.00 |
| 5138 | Program Manager I | 3,446.00 | B | 4,188.00 | 1.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 9.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 12.50 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 6.25 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 2.00 |
| 5218 | Structural Engineer | 3,503.00 | B | 4,258.00 | 1.00 |
| 5224 | Assoc Water Purification Eng | 2,745.00 | B | 3,337.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 9.75 |
| 5346 | Mechanical Eng Associate 1 | 1,970.00 | B | 2,395.00 | 1.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|----------|--------|----------|---------------|
| PUC Public Utilities Commission | | | | | |
| Program: BAX WASTEWATER OPERATIONS | | | | | |
| SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 1.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 2.00 |
| 5380 | StdntDsgnTrain1, Arch/Eng/Plng | 1,540.00 | B | 1,540.00 | 7.00 |
| 5381 | StdntDsgn Train2/Arch/Eng/Plng | 1,652.00 | B | 1,652.00 | 3.00 |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | 1,732.00 | B | 1,732.00 | 4.00 |
| 5602 | Utility Specialist | 2,519.00 | B | 3,722.00 | 2.00 |
| 5620 | Regulatory Specialist | 2,564.00 | B | 3,117.00 | 2.00 |
| 6115 | Wastewater Control Inspector | 2,281.00 | B | 2,772.00 | 7.50 |
| 6116 | Sprv Wastewater Cont Inspector | 2,758.00 | B | 3,353.00 | 2.00 |
| 7132 | Telecommunication Supervisor | 3,072.00 | B | 3,734.00 | 1.00 |
| 7210 | Mobile Equipment Supervisor | 2,507.00 | B | 3,047.00 | 1.00 |
| 7213 | Plumber Supervisor 1 | 2,737.00 | B | 3,327.00 | 1.00 |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 2.00 |
| 7242 | Painter Supervisor 1 | 2,156.00 | B | 2,764.00 | 1.00 |
| 7246 | Sewer Repair Supervisor | 2,533.00 | B | 3,080.00 | 2.00 |
| 7252 | Chf Stationary Eng, Sew Plant | 3,260.00 | B | 3,260.00 | 16.00 |
| 7276 | Electrician Supervisor 2 | 2,960.00 | B | 3,597.00 | 1.00 |
| 7336 | Electr Instrmntn Tech Wtr Poll | 2,654.00 | B | 3,226.00 | 19.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 1.75 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 13.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 4.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 3.75 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 6.00 |
| 7372 | Stationary Eng, Sewage Plant | 2,593.00 | B | 2,593.00 | 121.25 |
| 7373 | Sr. Stationary Eng, Sew Plant | 2,926.00 | B | 2,926.00 | 42.50 |
| 7375 | Aprntc Statnry Eng, Sew Plant | 1,685.00 | B | 2,462.00 | 16.00 |
| 7421 | Sewer Maintenance Worker | 1,706.00 | B | 2,074.00 | 11.00 |
| 7449 | Sewer Service Worker | 2,297.00 | B | 2,793.00 | 14.00 |
| 7510 | Lighting Fixture Maint Worker | 1,304.00 | B | 1,580.00 | 1.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 21.50 |
| 9706 | Employment & Training Spec 5 | 2,478.00 | B | 3,012.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 7.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 3.05 |
| SubFund Total: | | | | | 491.05 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.29 |
| SubFund Total: | | | | | 0.29 |
| Program Total: | | | | | 491.34 |
| Program: BC2 LHP ADMIN & STREETLIGHT MAINTENANCE | | | | | |
| SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 5350 | Electrical Eng Assistant 1 | 1,778.00 | B | 2,161.00 | 1.00 |
| 5352 | Electrical Eng Asst | 1,778.00 | B | 2,161.00 | 1.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|--|--------------------------------|---|--------|----------|--------------|
| PUC Public Utilities Commission | | | | | |
| Program: BC2 | | LHP ADMIN & STREETLIGHT MAINTENANCE | | | |
| SubFund: 5T AAA AAA | | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 6252 | Line Inspector | 2,621.00 | B | 3,187.00 | 1.00 |
| SubFund Total: | | | | | 4.00 |
| Program Total: | | | | | 4.00 |
| Program: BC3 | | NATURAL RESOURCES | | | |
| SubFund: 5W AAA AAA | | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 2481 | Water QualityTech I/II | 1,678.00 | B | 2,360.00 | 2.00 |
| 2483 | Biologist I/II | 1,990.00 | B | 2,800.00 | 12.00 |
| 2484 | Biologist III | 2,800.00 | B | 3,403.00 | 0.75 |
| 2485 | Supv Biologist | 2,800.00 | B | 3,403.00 | 2.75 |
| 2489 | Lab Svcs Mgr | 3,273.00 | B | 3,978.00 | 1.00 |
| 3424 | Pest Control Specialist | 1,918.00 | B | 2,332.00 | 1.00 |
| 3426 | Forester | 2,354.00 | B | 2,862.00 | 4.00 |
| 3434 | Arborist Technician | 1,740.00 | B | 2,383.00 | 2.00 |
| 3436 | Arborist Technician Supervisor | 2,188.00 | B | 2,660.00 | 1.00 |
| 3486 | Watershed Forester | 2,472.00 | B | 3,005.00 | 1.00 |
| 3488 | Watershed Resources Manager | 2,806.00 | B | 3,410.00 | 1.00 |
| 5133 | Program Manager II | 3,724.00 | B | 4,527.00 | 1.00 |
| 5148 | Water Operations Analyst | 3,577.00 | B | 3,577.00 | 2.00 |
| 5293 | Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | 1,732.00 | B | 1,732.00 | 0.50 |
| 5620 | Regulatory Specialist | 2,564.00 | B | 3,117.00 | 1.00 |
| 7270 | Watershed Keeper Supervisor | 1,914.00 | B | 2,326.00 | 2.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 1.00 |
| 7470 | Watershed Keeper | 1,710.00 | B | 2,079.00 | 18.00 |
| 7542 | Watershed Worker (Seasonal) | 1,272.00 | H | 1,272.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.60 |
| SubFund Total: | | | | | 59.60 |
| Program Total: | | | | | 59.60 |
| Program: BC4 | | WATER RESOURCES | | | |
| SubFund: 5W AAA AAA | | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 1.00 |
| 1839 | Water Conservation Admin | 2,793.00 | B | 3,396.00 | 1.00 |
| 5138 | Program Manager I | 3,446.00 | B | 4,188.00 | 1.00 |
| 5148 | Water Operations Analyst | 3,577.00 | B | 3,577.00 | 1.75 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 1.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 2.00 |
| 5602 | Utility Specialist | 2,519.00 | B | 3,722.00 | 5.00 |
| 5620 | Regulatory Specialist | 2,564.00 | B | 3,117.00 | 5.50 |
| SubFund Total: | | | | | 19.25 |
| Program Total: | | | | | 19.25 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-------------------------------|-----------------|---|----------|-------|
| PUC Public Utilities Commission | | | | | |
| Program: BCB POWER & WATER SUPPLY OPERATIONS | | | | | |
| SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 0.75 |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 1.00 |
| 0942 | Manager VII | 3,949.00 | B | 5,293.00 | 0.92 |
| 0955 | Dep Dir V | 4,484.00 | B | 6,010.00 | 1.00 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 4.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 6.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,622.00 | B | 1,970.00 | 1.00 |
| 1931 | Senior Parts Storekeeper | 1,761.00 | B | 2,140.00 | 1.00 |
| 1938 | Stores & Equip Asst Sprv | 1,867.00 | B | 2,269.00 | 1.00 |
| 2654 | Cook | 1,600.00 | B | 1,941.00 | 1.00 |
| 2706 | Housekeeper/Food Service Clnr | 1,217.00 | B | 1,474.00 | 2.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 2.00 |
| 3486 | Watershed Forester | 2,472.00 | B | 3,005.00 | 1.00 |
| 5133 | Program Manager II | 3,724.00 | B | 4,527.00 | 3.00 |
| 5138 | Program Manager I | 3,446.00 | B | 4,188.00 | 5.17 |
| 5148 | Water Operations Analyst | 3,577.00 | B | 3,577.00 | 1.00 |
| 5150 | Site Manager | 3,093.00 | B | 3,760.00 | 1.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 1.75 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 2.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 10.00 |
| 5352 | Electrical Eng Asst | 1,778.00 | B | 2,161.00 | 1.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 1.00 |
| 5506 | Project Manager 3 | 4,923.00 | B | 4,923.00 | 1.00 |
| 5601 | Utility Analyst | 1,668.00 | B | 2,589.00 | 5.00 |
| 5602 | Utility Specialist | 2,519.00 | B | 3,722.00 | 21.50 |
| 5620 | Regulatory Specialist | 2,564.00 | B | 3,117.00 | 0.75 |
| 5634 | Water & Power Resources Mgr | 3,396.00 | B | 4,128.00 | 1.00 |
| 7125 | Electrl Op&Maint Supt.HHProj | 3,132.00 | B | 3,807.00 | 1.00 |
| 7136 | Water Shops & Equip Supt | 2,946.00 | B | 3,581.00 | 1.00 |
| 7226 | Carpenter Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|--------------------------------|---|---|----------------|---------------|
| PUC Public Utilities Commission | | | | | |
| Program: BCB | | POWER & WATER SUPPLY OPERATIONS | | | |
| SubFund: 5T AAA AAA | | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 7229 | Transmission Line Supervisor 1 | 2,533.00 | B | 3,080.00 | 3.00 |
| 7254 | Automotive Machinist Sprv 1 | 3,160.00 | B | 3,160.00 | 1.00 |
| 7255 | Power House Electrician Sprv 1 | 2,533.00 | B | 3,080.00 | 1.00 |
| 7259 | Water & Power Maint Sprv 1 | 2,120.00 | B | 2,577.00 | 3.00 |
| 7262 | Maintenance Planner | 3,105.00 | B | 3,105.00 | 2.00 |
| 7263 | Maintenance Manager | 2,862.00 | B | 3,479.00 | 1.00 |
| 7270 | Watershed Keeper Supervisor | 1,914.00 | B | 2,326.00 | 0.75 |
| 7284 | Utility Plumber Supervisor 2 | 2,946.00 | B | 3,581.00 | 1.00 |
| 7285 | Transmission Line Wrk Sprv 2 | 2,819.00 | B | 3,426.00 | 1.00 |
| 7287 | Sprv Electronic Main Tech | 3,018.00 | B | 3,668.00 | 1.00 |
| 7318 | Electronic Maintenance Tech | 2,607.00 | B | 3,169.00 | 10.00 |
| 7325 | General Utility Mechanic | 2,497.00 | B | 2,510.00 | 12.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 3.00 |
| 7329 | Electr Maint Tech Asst Sprv | 2,819.00 | B | 3,426.00 | 1.00 |
| 7330 | Sr General Utility Mechanic | 2,582.00 | B | 2,582.00 | 1.00 |
| 7338 | Electrical Line Worker | 2,274.00 | B | 2,764.00 | 11.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 4.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 6.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 2.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 5.00 |
| 7372 | Stationary Eng, Sewage Plant | 2,593.00 | B | 2,593.00 | 3.00 |
| 7373 | Sr. Stationary Eng, Sew Plant | 2,926.00 | B | 2,926.00 | 1.00 |
| 7388 | Utility Plumber | 2,435.00 | B | 2,960.00 | 2.00 |
| 7410 | Automotive Service Worker | 1,592.00 | B | 1,932.00 | 1.00 |
| 7432 | Electrical Line Helper | 1,936.00 | B | 2,354.00 | 5.00 |
| 7470 | Watershed Keeper | 1,710.00 | B | 2,079.00 | 7.00 |
| 7482 | Power Generation Technician 2 | 2,199.00 | B | 2,672.00 | 14.00 |
| 7484 | Sr Power Generation Tech | 2,354.00 | B | 2,862.00 | 5.75 |
| 7488 | Power Generation Supervisor | 2,779.00 | B | 3,378.00 | 2.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 20.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 5.62 |
| | | | | SubFund Total: | 235.96 |
| | | | | Program Total: | 235.96 |
| Program: BCD | | WATER QUALITY | | | |
| SubFund: 5W AAA AAA | | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1061 | IS Program Analyst-Assistant | 1,805.00 | B | 2,269.00 | 1.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 3.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1478 | Senior Water Services Clerk | 1,702.00 | B | 2,069.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|--------------------------------|---------------------------------------|---|----------|--------------|
| PUC Public Utilities Commission | | | | | |
| Program: BCD | | WATER QUALITY | | | |
| SubFund: 5W AAA AAA | | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 2481 | Water QualityTech I/II | 1,678.00 | B | 2,360.00 | 15.00 |
| 2482 | Water Quality Tech III | 2,089.00 | B | 2,539.00 | 2.00 |
| 2483 | Biologist I/II | 1,990.00 | B | 2,800.00 | 7.00 |
| 2484 | Biologist III | 2,800.00 | B | 3,403.00 | 1.00 |
| 2485 | Supv Biologist | 2,800.00 | B | 3,403.00 | 2.00 |
| 2486 | Chemist I/II | 1,990.00 | B | 2,800.00 | 6.00 |
| 2487 | Chemist III | 2,800.00 | B | 3,403.00 | 2.75 |
| 2488 | Supv Chemist | 2,800.00 | B | 3,403.00 | 4.00 |
| 2489 | Lab Svcs Mgr | 3,273.00 | B | 3,978.00 | 2.00 |
| 3486 | Watershed Forester | 2,472.00 | B | 3,005.00 | 1.00 |
| 5125 | Bureau Manager | 4,188.00 | B | 5,090.00 | 1.00 |
| 5133 | Program Manager II | 3,724.00 | B | 4,527.00 | 1.00 |
| 5148 | Water Operations Analyst | 3,577.00 | B | 3,577.00 | 1.00 |
| 5201 | Junior Engineer | 2,089.00 | B | 2,539.00 | 3.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 2.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 6.75 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 5.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 6.00 |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | 1,732.00 | B | 1,732.00 | 1.00 |
| 7316 | Water Service Inspector | 2,459.00 | B | 2,989.00 | 3.00 |
| 7317 | Senior Water Service Inspector | 2,847.00 | B | 3,460.00 | 2.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.14 |
| SubFund Total: | | | | | 91.64 |
| Program Total: | | | | | 91.64 |
| Program: BCE | | CUSTOMER SERVICES | | | |
| SubFund: 5W PUC OPF | | PUC OPERATING FUND | | | |
| 1118 | Customer Services Division Mgr | 3,597.00 | B | 4,372.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 3.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1466 | Meter Reader | 1,513.00 | B | 1,835.00 | 12.00 |
| 1468 | Water Services Clerk | 1,558.00 | B | 1,890.00 | 3.00 |
| 1478 | Senior Water Services Clerk | 1,702.00 | B | 2,069.00 | 34.00 |
| 1480 | Principal Water Services Clerk | 1,867.00 | B | 2,269.00 | 9.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1839 | Water Conservation Admin | 2,793.00 | B | 3,396.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 4310 | Commercial Div Asst Sprv | 2,084.00 | B | 2,533.00 | 6.00 |
| 4311 | Cust. Svc. Bill & Coll. Supv. | 2,607.00 | B | 3,169.00 | 3.00 |
| 4320 | Cashier 1 | 1,375.00 | B | 1,666.00 | 1.00 |
| 4322 | Cashier 3 | 1,646.00 | B | 1,999.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|----------|--------|----------|---------------|
| PUC Public Utilities Commission | | | | | |
| Program: BCE CUSTOMER SERVICES | | | | | |
| SubFund: 5W PUC OPF PUC OPERATING FUND | | | | | |
| 7204 | Chief Water Service Inspector | 3,138.00 | B | 3,815.00 | 1.00 |
| 7316 | Water Service Inspector | 2,459.00 | B | 2,989.00 | 22.00 |
| 7317 | Senior Water Service Inspector | 2,847.00 | B | 3,460.00 | 5.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.33 |
| SubFund Total: | | | | | 107.33 |
| Program Total: | | | | | 107.33 |
| Program: BCF WATER (IN-CITY) DISTRIBUTION | | | | | |
| SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 6.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1478 | Senior Water Services Clerk | 1,702.00 | B | 2,069.00 | 1.00 |
| 1705 | Communications Dispatcher 2 | 1,615.00 | B | 1,960.00 | 4.00 |
| 1752 | Sr. Microphoto/Imaging Tech. | 1,539.00 | B | 1,867.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1920 | Inventory Clerk | 1,320.00 | B | 1,600.00 | 1.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 4.00 |
| 1944 | Materials Coordinator | 2,855.00 | B | 3,470.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,630.00 | B | 1,980.00 | 2.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 2.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 7.50 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 1.00 |
| 3424 | Pest Control Specialist | 1,918.00 | B | 2,332.00 | 1.00 |
| 3426 | Forester | 2,354.00 | B | 2,862.00 | 1.00 |
| 5156 | Utility Services Manager | 4,106.00 | B | 4,991.00 | 1.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 1.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 3.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 3.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 2.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 7.00 |
| 6318 | Construction Inspector | 2,454.00 | B | 2,983.00 | 3.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7134 | Water Const&Main Supt | 3,108.00 | B | 3,777.00 | 1.00 |
| 7136 | Water Shops & Equip Supt | 2,946.00 | B | 3,581.00 | 1.00 |
| 7208 | Heavy Equipment Ops Sprv | 2,640.00 | B | 3,208.00 | 1.00 |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 0.75 |
| 7226 | Carpenter Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 1.00 |
| 7240 | Water Meter Shop Supervisor 1 | 2,043.00 | B | 2,483.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|--------------------------------|----------|--------|----------|---------------|
| PUC Public Utilities Commission | | | | | |
| Program: BCF WATER (IN-CITY) DISTRIBUTION | | | | | |
| SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 7245 | Chf Statnry Eng, WtrTreat Plnt | 3,260.00 | B | 3,260.00 | 1.00 |
| 7250 | Utility Plumber Supervisor 1 | 2,737.00 | B | 3,327.00 | 23.00 |
| 7254 | Automotive Machinist Sprv 1 | 3,160.00 | B | 3,160.00 | 1.00 |
| 7258 | Maintenance Machinist Sprv 1 | 2,596.00 | B | 3,155.00 | 1.00 |
| 7262 | Maintenance Planner | 3,105.00 | B | 3,105.00 | 1.00 |
| 7263 | Maintenance Manager | 2,862.00 | B | 3,479.00 | 1.00 |
| 7276 | Electrician Supervisor 2 | 2,960.00 | B | 3,597.00 | 1.00 |
| 7284 | Utility Plumber Supervisor 2 | 2,946.00 | B | 3,581.00 | 3.00 |
| 7306 | Automotive Body & Fender Wrk | 2,331.00 | B | 2,331.00 | 1.00 |
| 7309 | Car and Auto Painter | 2,331.00 | B | 2,331.00 | 1.00 |
| 7313 | Automotive Machinist | 2,367.00 | B | 2,379.00 | 4.75 |
| 7315 | Auto Machinist Asst Sprv | 2,867.00 | B | 2,867.00 | 1.00 |
| 7317 | Senior Water Service Inspector | 2,847.00 | B | 3,460.00 | 1.00 |
| 7318 | Electronic Maintenance Tech | 2,607.00 | B | 3,169.00 | 3.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 8.00 |
| 7332 | Maintenance Machinist | 2,004.00 | B | 2,435.00 | 13.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 8.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 3.00 |
| 7336 | Electr Instrmntn Tech Wtr Poll | 2,654.00 | B | 3,226.00 | 1.00 |
| 7337 | Main Machinist Asst Sprv | 2,342.00 | B | 2,847.00 | 2.00 |
| 7341 | Statnry Eng Water Treat Plant | 2,593.00 | B | 2,593.00 | 5.50 |
| 7343 | Sr Statnry Eng, Wtr Treat Plnt | 2,926.00 | B | 2,926.00 | 1.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 5.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 3.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 1.00 |
| 7353 | Water Meter Repairer | 1,853.00 | B | 2,252.00 | 7.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 10.00 |
| 7360 | Pipe Welder | 2,435.00 | B | 2,960.00 | 3.00 |
| 7388 | Utility Plumber | 2,435.00 | B | 2,960.00 | 46.00 |
| 7410 | Automotive Service Worker | 1,592.00 | B | 1,932.00 | 3.00 |
| 7463 | Utility Plumber Apprentice | 1,480.00 | B | 2,812.00 | 19.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 32.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.26 |
| SubFund Total: | | | | | 285.26 |
| Program Total: | | | | | 285.26 |
| Program: BCG WATER SUPPLY & TREATMENT | | | | | |
| SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|------|
| PUC Public Utilities Commission | | | | | |
| Program: BCG WATER SUPPLY & TREATMENT | | | | | |
| SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1704 | Communications Dispatcher 1 | 1,460.00 | B | 1,769.00 | 3.00 |
| 1705 | Communications Dispatcher 2 | 1,615.00 | B | 1,960.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1930 | Warehouse Worker | 1,454.00 | B | 1,761.00 | 1.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 1.00 |
| 1936 | Senior Storekeeper | 1,539.00 | B | 1,867.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,630.00 | B | 1,980.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 4.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 3.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 1.00 |
| 5133 | Program Manager II | 3,724.00 | B | 4,527.00 | 1.00 |
| 5148 | Water Operations Analyst | 3,577.00 | B | 3,577.00 | 4.00 |
| 5149 | Supt Water Treatment Fac | 3,964.00 | B | 3,964.00 | 2.00 |
| 5156 | Utility Services Manager | 4,106.00 | B | 4,991.00 | 1.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 3.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 2.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 2.00 |
| 5216 | Chief Surveyor | 2,997.00 | B | 3,643.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 2.00 |
| 5310 | Survey Assistant I | 1,823.00 | B | 2,215.00 | 4.00 |
| 5312 | Survey Assistant II | 2,048.00 | B | 2,490.00 | 3.00 |
| 5314 | Survey Associate | 2,360.00 | B | 2,868.00 | 3.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 2.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 2.00 |
| 6318 | Construction Inspector | 2,454.00 | B | 2,983.00 | 2.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7134 | Water Const&Main Supt | 3,108.00 | B | 3,777.00 | 1.00 |
| 7215 | General Laborer Supervisor 1 | 1,690.00 | B | 2,053.00 | 7.00 |
| 7226 | Carpenter Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 1.00 |
| 7245 | Chf Statnry Eng, WtrTreat Plnt | 3,260.00 | B | 3,260.00 | 6.00 |
| 7250 | Utility Plumber Supervisor 1 | 2,737.00 | B | 3,327.00 | 6.75 |
| 7254 | Automotive Machinist Sprv 1 | 3,160.00 | B | 3,160.00 | 1.00 |
| 7262 | Maintenance Planner | 3,105.00 | B | 3,105.00 | 2.00 |
| 7276 | Electrician Supervisor 2 | 2,960.00 | B | 3,597.00 | 1.00 |
| 7284 | Utility Plumber Supervisor 2 | 2,946.00 | B | 3,581.00 | 3.00 |
| 7287 | Sprv Electronic Main Tech | 3,018.00 | B | 3,668.00 | 1.00 |
| 7313 | Automotive Machinist | 2,367.00 | B | 2,379.00 | 5.00 |
| 7316 | Water Service Inspector | 2,459.00 | B | 2,989.00 | 1.00 |
| 7317 | Senior Water Service Inspector | 2,847.00 | B | 3,460.00 | 1.00 |
| 7318 | Electronic Maintenance Tech | 2,607.00 | B | 3,169.00 | 9.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 7.00 |
| 7329 | Electr Maint Tech Asst Sprv | 2,819.00 | B | 3,426.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|--------------------------------|---------------------------------------|---|----------------|---------------|
| PUC Public Utilities Commission | | | | | |
| Program: BCG | | WATER SUPPLY & TREATMENT | | | |
| SubFund: 5W AAA AAA | | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 1.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 1.00 |
| 7339 | AprntcStatnry Eng,WtrTreatPlnt | 1,685.00 | B | 2,463.00 | 4.00 |
| 7341 | Statnry Eng Water Treat Plant | 2,593.00 | B | 2,593.00 | 31.75 |
| 7343 | Sr Statnry Eng, Wtr Treat Plnt | 2,926.00 | B | 2,926.00 | 15.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 5.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 7.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 4.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 3.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 7.75 |
| 7360 | Pipe Welder | 2,435.00 | B | 2,960.00 | 3.00 |
| 7388 | Utility Plumber | 2,435.00 | B | 2,960.00 | 15.00 |
| 7410 | Automotive Service Worker | 1,592.00 | B | 1,932.00 | 2.00 |
| 7463 | Utility Plumber Apprentice | 1,480.00 | B | 2,812.00 | 7.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 32.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.32 |
| | | | | SubFund Total: | 259.57 |
| | | | | Program Total: | 259.57 |
| Program: BCH | | OPERATIONS ADMINISTRATION | | | |
| SubFund: 5W AAA AAA | | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 0.75 |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 1.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 1.00 |
| 1340 | Asst to Gen Mgr, PUC-Publ Rel | 2,835.00 | B | 3,446.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 5138 | Program Manager I | 3,446.00 | B | 4,188.00 | 1.00 |
| 8247 | Emergency Planning Coordinator | 2,188.00 | B | 2,660.00 | 1.00 |
| | | | | SubFund Total: | 7.75 |
| | | | | Program Total: | 7.75 |
| Program: BCR | | PUC GENERAL MANAGEMENT | | | |
| SubFund: 5W PUC OPF | | PUC OPERATING FUND | | | |
| 0114 | BdComm Mbr, Grp5,M\$100/Mo | 100.00 | M | 100.00 | 0.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 0.75 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0955 | Dep Dir V | 4,484.00 | B | 6,010.00 | 1.00 |
| 1172 | Gen Mgr of PUC | 6,320.00 | B | 8,312.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1554 | Administrative Sctry, PUC | 3,282.00 | B | 3,989.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 9258 | Airport Asst Dep Dir, Bus&Fin | 3,479.00 | B | 4,229.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|--------------------------------|------------------------|---|----------|--------------|
| PUC Public Utilities Commission | | | | | |
| Program: BCR | | PUC GENERAL MANAGEMENT | | | |
| SubFund: 5W PUC OPF | | PUC OPERATING FUND | | | |
| SubFund Total: | | | | | 10.75 |
| Program Total: | | | | | 10.75 |
| Program: BCS | | INFORMATION TECHNOLOGY | | | |
| SubFund: 5W PUC OPF | | PUC OPERATING FUND | | | |
| 1002 | IS Operator-Journey | 1,488.00 | B | 1,805.00 | 5.00 |
| 1003 | IS Operator-Senior | 1,702.00 | B | 2,069.00 | 4.00 |
| 1013 | IS Technician-Senior | 2,009.00 | B | 2,442.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 3.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 6.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1041 | IS Engineer-Assistant | 2,527.00 | B | 3,178.00 | 1.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 3.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 12.75 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 10.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 7.00 |
| 1062 | IS Programmer Analyst | 1,951.00 | B | 2,454.00 | 1.00 |
| 1063 | IS Programmer Analyst-Senior | 2,371.00 | B | 2,983.00 | 2.00 |
| 1064 | IS Prg Analyst-Principal | 2,759.00 | B | 3,470.00 | 2.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 3.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 5.20 |
| 1720 | Data Entry Operator | 1,237.00 | B | 1,499.00 | 0.17 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1885 | Mgr, Bur of Mgt Info Sys, PUC | 5,300.00 | B | 5,300.00 | 1.00 |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 1.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 1.00 |
| 7336 | Electr Instrmntn Tech Wtr Poll | 2,654.00 | B | 3,226.00 | 1.00 |
| SubFund Total: | | | | | 76.12 |
| Program Total: | | | | | 76.12 |
| Program: BCT | | FINANCE | | | |
| SubFund: 5W PUC OPF | | PUC OPERATING FUND | | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 2.75 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 2.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 0.75 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 5.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 6.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 10.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 6.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|-------------------------------|-----------------|----------------------------|----------|--------------|
| PUC Public Utilities Commission | | | | | |
| Program: | | BCT | FINANCE | | |
| SubFund: | | 5W PUC OPF | PUC OPERATING FUND | | |
| 1675 | Supervisor Fiscal Officer | 3,217.00 | B | 3,910.00 | 4.00 |
| 1677 | Finance Bur Dir, PUC | 5,441.00 | B | 5,441.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 7.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 5634 | Water & Power Resources Mgr | 3,396.00 | B | 4,128.00 | 1.00 |
| 7262 | Maintenance Planner | 3,105.00 | B | 3,105.00 | 0.75 |
| 7263 | Maintenance Manager | 2,862.00 | B | 3,479.00 | 0.75 |
| SubFund Total: | | | | | 54.00 |
| Program Total: | | | | | 54.00 |
| Program: | | BCU | ENGINEERING & CONSTRUCTION | | |
| SubFund: | | 5W PUC PSF | PUC-UEB PERSONNEL FUND | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 5.50 |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 6.00 |
| 0942 | Manager VII | 3,949.00 | B | 5,293.00 | 0.75 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 4.00 |
| 1406 | Senior Clerk | 1,372.00 | B | 1,662.00 | 2.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 4.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 9.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 4.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 4.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 3.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 10.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 4.00 |
| 1827 | Administrative Services Mgr | 2,490.00 | B | 3,027.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 5.00 |
| 2917 | Program Support Analyst | 2,551.00 | B | 3,101.00 | 1.00 |
| 5133 | Program Manager II | 3,724.00 | B | 4,527.00 | 2.00 |
| 5138 | Program Manager I | 3,446.00 | B | 4,188.00 | 1.00 |
| 5162 | Program Manager III | 4,128.00 | B | 5,018.00 | 4.00 |
| 5166 | Asst Gen Mgr, PUC | 4,662.00 | B | 5,667.00 | 2.00 |
| 5174 | Administrative Engineer | 3,418.00 | B | 4,155.00 | 1.00 |
| 5189 | Mgr, Utils Eng Bur, PUC | 4,662.00 | B | 5,667.00 | 4.00 |
| 5201 | Junior Engineer | 2,089.00 | B | 2,539.00 | 4.00 |
| 5203 | Asst Engr | 2,360.00 | B | 2,868.00 | 27.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 52.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 29.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|--|--------------------------------|--------------------------------------|--------|----------|---------------|
| PUC Public Utilities Commission | | | | | |
| Program: BCU | | ENGINEERING & CONSTRUCTION | | | |
| SubFund: 5W PUC PSF | | PUC-UEB PERSONNEL FUND | | | |
| 5212 | Principal Engineer | 4,188.00 | B | 5,090.00 | 4.00 |
| 5241 | Engineer | 3,179.00 | B | 3,862.00 | 41.00 |
| 5268 | Architect | 3,179.00 | B | 3,862.00 | 1.00 |
| 5270 | Senior Architect | 3,679.00 | B | 4,471.00 | 1.00 |
| 5298 | Planner 3-Environmental Review | 2,564.00 | B | 3,117.00 | 1.00 |
| 5299 | Planner 4-Environmental Review | 3,041.00 | B | 3,696.00 | 1.00 |
| 5310 | Survey Assistant I | 1,823.00 | B | 2,215.00 | 1.00 |
| 5312 | Survey Assistant II | 2,048.00 | B | 2,490.00 | 1.00 |
| 5314 | Survey Associate | 2,360.00 | B | 2,868.00 | 1.00 |
| 5344 | Mechanical Eng Asst | 1,778.00 | B | 2,161.00 | 1.00 |
| 5346 | Mechanical Eng Associate 1 | 1,970.00 | B | 2,395.00 | 1.00 |
| 5354 | Electrical Eng Associate 1 | 1,970.00 | B | 2,395.00 | 3.00 |
| 5362 | Civil Engineering Assistant | 1,778.00 | B | 2,161.00 | 4.00 |
| 5364 | Civil Engineering Associate 1 | 1,970.00 | B | 2,395.00 | 5.00 |
| 5366 | Engineering Associate 2 | 2,281.00 | B | 2,772.00 | 3.00 |
| 5381 | StdntDsgn Train2/Arch/Eng/Plng | 1,652.00 | B | 1,652.00 | 3.00 |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | 1,732.00 | B | 1,732.00 | 4.00 |
| 5408 | Coord of Citizen Involvement | 2,732.00 | B | 3,320.00 | 1.00 |
| 5502 | Project Manager 1 | 3,573.00 | B | 3,573.00 | 1.00 |
| 5504 | Project Manager 2 | 4,136.00 | B | 4,136.00 | 1.00 |
| 5601 | Utility Analyst | 1,668.00 | B | 2,589.00 | 2.00 |
| 5602 | Utility Specialist | 2,519.00 | B | 3,722.00 | 3.00 |
| 6318 | Construction Inspector | 2,454.00 | B | 2,983.00 | 24.00 |
| 9922 | PS Aide to Prof | 1,266.00 | B | 1,266.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 6.20 |
| SubFund Total: | | | | | 314.45 |
| Program Total: | | | | | 314.45 |
| Program: BCU | | SYSTEM PLANNING / REGULATORY CONTROL | | | |
| SubFund: 5W PUC OPF | | PUC OPERATING FUND | | | |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 1.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 1.00 |
| 1310 | Public Relations Assistant | 1,488.00 | B | 1,805.00 | 1.00 |
| 1312 | Public Information Officer | 1,895.00 | B | 2,303.00 | 2.00 |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 6.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.75 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 2.00 |
| 2483 | Biologist I/II | 1,990.00 | B | 2,800.00 | 1.00 |
| 5278 | Planner 2 | 2,161.00 | B | 2,627.00 | 1.00 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 2.00 |
| 5293 | Planner 4 | 3,041.00 | B | 3,696.00 | 2.00 |
| 5320 | Illustrator and Art Designer | 2,009.00 | B | 2,442.00 | 1.50 |
| 5408 | Coord of Citizen Involvement | 2,732.00 | B | 3,320.00 | 7.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|--------------------------------|-----------------|---------------------------------------|----------|--------------|
| PUC Public Utilities Commission | | | | | |
| Program: | | BCV | SYSTEM PLANNING / REGULATORY CONTROL | | |
| SubFund: | | 5W PUC OPF | PUC OPERATING FUND | | |
| 5602 | Utility Specialist | 2,519.00 | B | 3,722.00 | 3.00 |
| 5620 | Regulatory Specialist | 2,564.00 | B | 3,117.00 | 2.00 |
| 5634 | Water & Power Resources Mgr | 3,396.00 | B | 4,128.00 | 1.00 |
| 9382 | Govrnmt/Publ Affairs Mgr | 2,933.00 | B | 3,566.00 | 2.00 |
| 9398 | Mgr, Rgltry & Envrnmtl Affairs | 3,189.00 | B | 3,873.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.18 |
| SubFund Total: | | | | | 41.43 |
| Program Total: | | | | | 41.43 |
| Program: | | BCW | HUMAN RESOURCES | | |
| SubFund: | | 5W PUC OPF | PUC OPERATING FUND | | |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 5.00 |
| 1218 | Payroll Supervisor | 2,371.00 | B | 2,882.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 4.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 2.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 1.00 |
| 1231 | Assistant Manager, EEO | 2,732.00 | B | 3,320.00 | 1.00 |
| 1232 | Training Officer | 2,226.00 | B | 2,706.00 | 0.75 |
| 1233 | EEO Programs Specialist | 2,156.00 | B | 2,621.00 | 1.00 |
| 1237 | Training Coordinator | 2,496.00 | B | 3,035.00 | 1.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 6.75 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 8.00 |
| 1246 | Principal Personnel Analyst | 2,997.00 | B | 3,643.00 | 1.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 2.00 |
| 1272 | Sr Dept Personnel Officer | 3,295.00 | B | 4,006.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 3.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 5177 | Safety Officer | 3,162.00 | B | 3,844.00 | 1.00 |
| 6130 | Safety Analyst | 2,868.00 | B | 3,486.00 | 4.00 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 3.00 |
| 6139 | Senior Industrial Hygienist | 3,162.00 | B | 3,844.00 | 1.00 |
| 6141 | Mgr, Office of Health & Safety | 3,263.00 | B | 3,966.00 | 1.00 |
| SubFund Total: | | | | | 54.50 |
| Program Total: | | | | | 54.50 |
| Program: | | BCZ | REAL ESTATE | | |
| SubFund: | | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 1.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|------------------------------|-----------------|---|---------------------------------------|----------------|
| PUC Public Utilities Commission | | | | | |
| | Program: | BCZ | | REAL ESTATE | |
| | SubFund: | 5W AAA AAA | | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | |
| 4140 | Real Property Manager | 2,545.00 | B | 3,093.00 | 4.00 |
| 4142 | Senior Real Property Officer | 2,946.00 | B | 3,581.00 | 1.00 |
| | | | | SubFund Total: | 9.00 |
| | | | | Program Total: | 9.00 |
| | | | | PUC Department Total: | 2121.95 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|------------------------------|----------|--------|----------|---------------|
| REC Recreation And Park Commission | | | | | |
| Program: CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND | | | | | |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.50 |
| SubFund Total: | | | | | 4.50 |
| Program Total: | | | | | 4.50 |
| Program: EAA GOLDEN GATE PARK | | | | | |
| SubFund: 7E BEQ BEQ ETF-BEQUESTS FUND | | | | | |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 6.00 |
| SubFund Total: | | | | | 6.00 |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 1.50 |
| 3434 | Arborist Technician | 1,740.00 | B | 2,383.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.44 |
| SubFund Total: | | | | | 4.94 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 2.00 |
| 1368 | Special Assistant 9 | 2,130.00 | B | 2,589.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 7.00 |
| 2718 | Custodial Supervisor | 1,670.00 | B | 2,028.00 | 1.00 |
| 3302 | Vendor | 1,177.00 | B | 1,425.00 | 5.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 83.50 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 14.00 |
| 3428 | Nursery Specialist | 1,827.00 | B | 2,221.00 | 7.00 |
| 3430 | Chief Nursery Specialist | 2,115.00 | B | 2,571.00 | 1.00 |
| 3432 | Assistant Arboretum Director | 2,430.00 | B | 2,953.00 | 1.00 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 2.00 |
| 7501 | Environmental Service Worker | 927.00 | B | 1,353.00 | 5.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.39 |
| SubFund Total: | | | | | 132.89 |
| SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED | | | | | |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 2.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 146.83 |
| Program: EAE NEIGHBORHOOD SERVICES | | | | | |
| SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 2.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.58 |
| SubFund Total: | | | | | 3.58 |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 5.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|---------------------------------------|-----------------|---------------------------------------|----------|---------------|
| REC | Recreation And Park Commission | | | | |
| | Program: | EAE | NEIGHBORHOOD SERVICES | | |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 35.25 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 1.50 |
| 2718 | Custodial Supervisor | 1,670.00 | B | 2,028.00 | 1.00 |
| 3284 | Recreation Director | 1,495.00 | B | 1,814.00 | 5.00 |
| 3292 | Asst Superintendent Rec | 2,855.00 | B | 3,470.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 24.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 2.00 |
| 3466 | Asst Supt Parks, Squares & Fac | 2,737.00 | B | 3,327.00 | 0.25 |
| AC38 | Assistant Superintendent, Rec | 2,827.00 | B | 3,436.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 3.18 |
| | | SubFund Total: | | | 86.18 |
| | SubFund: | 2S OSP NPR | OPEN SPACE & PARK-NON PROJ-CONTROLLED | | |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 29.75 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 1.00 |
| 3280 | Assistant Recreation Director | 1,407.00 | B | 1,706.00 | 36.00 |
| 3284 | Recreation Director | 1,495.00 | B | 1,814.00 | 17.00 |
| 3287 | Asst Recreation Supervisor | 2,089.00 | B | 2,539.00 | 2.00 |
| 3292 | Asst Superintendent Rec | 2,855.00 | B | 3,470.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 69.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 9.00 |
| | | SubFund Total: | | | 164.75 |
| | | Program Total: | | | 254.51 |
| | Program: | ECD | STRUCTURAL MAINTENANCE | | |
| | SubFund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 1.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 1.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 4.00 |
| | | SubFund Total: | | | 6.00 |
| | SubFund: | 1G AGF AAP | GF-ANNUAL PROJECT | | |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 1.00 |
| | | SubFund Total: | | | 1.00 |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 7108 | Heavy Equip Ops Asst Sprv | 2,514.00 | B | 3,056.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 1.00 |
| 7208 | Heavy Equipment Ops Sprv | 2,640.00 | B | 3,208.00 | 1.00 |
| 7213 | Plumber Supervisor 1 | 2,737.00 | B | 3,327.00 | 1.00 |
| 7226 | Carpenter Supervisor 1 | 2,582.00 | B | 3,138.00 | 1.00 |
| 7238 | Electrician Supervisor 1 | 2,660.00 | B | 3,234.00 | 1.00 |
| 7242 | Painter Supervisor 1 | 2,156.00 | B | 2,764.00 | 1.00 |
| 7311 | Cement Mason | 1,853.00 | B | 2,252.00 | 3.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|---------------------------------------|-----------------|---------------------------------------|----------|---------------|
| REC | Recreation And Park Commission | | | | |
| | Program: | ECD | STRUCTURAL MAINTENANCE | | |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 4.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 7.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 3.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 9.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 4.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 6.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 9.00 |
| 7348 | Steamfitter | 2,435.00 | B | 2,960.00 | 3.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 10.00 |
| 7370 | Rigger | 1,765.00 | B | 2,145.00 | 1.00 |
| 7376 | Sheet Metal Worker | 2,449.00 | B | 2,977.00 | 3.00 |
| 7395 | Ornamental Iron Worker | 2,023.00 | B | 2,459.00 | 5.00 |
| 7510 | Lighting Fixture Maint Worker | 1,304.00 | B | 1,580.00 | 1.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 6.00 |
| 9343 | Roofer | 1,955.00 | B | 2,377.00 | 3.00 |
| | | SubFund Total: | | | 84.00 |
| | SubFund: | 1G OHF REC | GF-OVERHEAD-RECREATION & PARKS | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 7263 | Maintenance Manager | 2,862.00 | B | 3,479.00 | 1.00 |
| | | SubFund Total: | | | 4.00 |
| | SubFund: | 2S OSP NPR | OPEN SPACE & PARK-NON PROJ-CONTROLLED | | |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 7.00 |
| 7344 | Carpenter | 2,094.00 | B | 2,545.00 | 3.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 3.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 5.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 2.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 7.00 |
| 7395 | Ornamental Iron Worker | 2,023.00 | B | 2,459.00 | 2.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 10.00 |
| 9343 | Roofer | 1,955.00 | B | 2,377.00 | 3.00 |
| | | SubFund Total: | | | 42.00 |
| | | Program Total: | | | 137.00 |
| | Program: | ECQ | CITYWIDE SERVICES | | |
| | SubFund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 20.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 3.00 |
| 3434 | Arborist Technician | 1,740.00 | B | 2,383.00 | 9.00 |
| 3436 | Arborist Technician Supervisor | 2,188.00 | B | 2,660.00 | 2.00 |
| | | SubFund Total: | | | 34.00 |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|----------------|---------------------------------------|-----------------|---------------------------------------|----------|---------------|
| REC | Recreation And Park Commission | | | | |
| | Program: | ECQ | CITYWIDE SERVICES | | |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 1.00 |
| 3210 | Swimming Instr/Pool Lifeguard | 1,339.00 | B | 1,622.00 | 7.00 |
| 3256 | Photography Instructor | 1,562.00 | B | 1,895.00 | 1.00 |
| 3260 | Crafts Instructor | 1,495.00 | B | 1,814.00 | 6.00 |
| 3262 | Curtr of Indust Arts, Jr Musm | 1,918.00 | B | 2,332.00 | 1.00 |
| 3284 | Recreation Director | 1,495.00 | B | 1,814.00 | 17.00 |
| 3287 | Asst Recreation Supervisor | 2,089.00 | B | 2,539.00 | 1.00 |
| 3289 | Recreation Supervisor | 2,110.00 | B | 2,564.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 33.00 |
| 3419 | Municipal Stadium Groundskpr | 1,827.00 | B | 2,221.00 | 3.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 5.00 |
| 3424 | Pest Control Specialist | 1,918.00 | B | 2,332.00 | 2.00 |
| 3426 | Forester | 2,354.00 | B | 2,862.00 | 1.00 |
| 3434 | Arborist Technician | 1,740.00 | B | 2,383.00 | 8.00 |
| 3436 | Arborist Technician Supervisor | 2,188.00 | B | 2,660.00 | 2.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 4.00 |
| 8208 | Park Patrol Officer | 1,539.00 | B | 1,867.00 | 4.50 |
| 8210 | Head Park Patrol Officer | 1,904.00 | B | 2,314.00 | 0.75 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 5.02 |
| SubFund Total: | | | | | 107.27 |
| | SubFund: | 2S OSP NPR | OPEN SPACE & PARK-NON PROJ-CONTROLLED | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 2.00 |
| 3210 | Swimming Instr/Pool Lifeguard | 1,339.00 | B | 1,622.00 | 4.72 |
| 3374 | Volunteer/Outreach Coord | 1,858.00 | B | 2,258.00 | 3.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 16.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 1.00 |
| SubFund Total: | | | | | 26.72 |
| Program Total: | | | | | 167.99 |
| | Program: | ECR | CITYWIDE FACILITIES | | |
| | SubFund: | 1G AGF AAP | GF-ANNUAL PROJECT | | |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 2440 | Vet Laboratory Technologist | 2,247.00 | B | 2,732.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 2.00 |
| 3320 | Animal Keeper | 1,607.00 | B | 1,951.00 | 16.00 |
| 3321 | Senior Animal Keeper | 1,769.00 | B | 2,151.00 | 2.00 |
| 3342 | Zoo Curator | 2,632.00 | B | 3,199.00 | 1.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 1.00 |
| SubFund Total: | | | | | 24.00 |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|----------------|---------------------------------------|-----------------|---------------------------------------|----------|---------------|
| REC | Recreation And Park Commission | | | | |
| | Program: | ECR | CITYWIDE FACILITIES | | |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 4.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 1.00 |
| 8208 | Park Patrol Officer | 1,539.00 | B | 1,867.00 | 5.00 |
| 8210 | Head Park Patrol Officer | 1,904.00 | B | 2,314.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.22 |
| SubFund Total: | | | | | 13.22 |
| | SubFund: | 2S GOL NPR | GOLF FUND - ANNUAL NONPROJ-CONTROLLED | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 37.00 |
| 3422 | Park Section Supervisor | 1,918.00 | B | 2,332.00 | 3.00 |
| 3424 | Pest Control Specialist | 1,918.00 | B | 2,332.00 | 1.00 |
| 3434 | Arborist Technician | 1,740.00 | B | 2,383.00 | 3.01 |
| 3436 | Arborist Technician Supervisor | 2,188.00 | B | 2,660.00 | 1.00 |
| 7328 | Operating Engineer, Universal | 2,274.00 | B | 2,764.00 | 1.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 2.00 |
| 7355 | Truck Driver | 1,886.00 | B | 2,402.00 | 5.00 |
| 7514 | General Laborer | 1,528.00 | B | 1,853.00 | 1.00 |
| SubFund Total: | | | | | 55.01 |
| | SubFund: | 2S CRF RPN | MARINA YACHT HARBOR-NONPROJECT | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,622.00 | B | 1,970.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 2.00 |
| 3232 | Marina Assistant Manager | 1,510.00 | B | 1,831.00 | 7.00 |
| 3233 | Marina Associate Manager | 1,674.00 | B | 2,033.00 | 1.00 |
| 3417 | Gardener | 1,580.00 | B | 1,918.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.21 |
| SubFund Total: | | | | | 15.21 |
| Program Total: | | | | | 107.44 |
| | Program: | ECS | CAPITAL PROJECTS | | |
| | SubFund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 5207 | Assoc Engineer | 2,745.00 | B | 3,337.00 | 2.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 0.25 |
| 5262 | Landscape Architect Assoc 1 | 2,360.00 | B | 2,868.00 | 2.00 |
| 5265 | Architectural Associate 1 | 2,360.00 | B | 2,868.00 | 1.00 |
| 5266 | Architectural Associate 2 | 2,745.00 | B | 3,337.00 | 1.00 |
| 5268 | Architect | 3,179.00 | B | 3,862.00 | 2.00 |
| 5272 | Landscape Architect Assoc 2 | 2,745.00 | B | 3,337.00 | 2.00 |
| 5274 | Landscape Architect | 3,179.00 | B | 3,862.00 | 2.00 |
| 5275 | Senior Landscape Architect | 3,679.00 | B | 4,471.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|-------------------------------|--------------------------------|---|----------|--------------|
| REC Recreation And Park Commission | | | | | |
| Program: ECS | | CAPITAL PROJECTS | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 5277 | Planner 1 | 1,778.00 | B | 2,161.00 | 1.00 |
| 5278 | Planner 2 | 2,161.00 | B | 2,627.00 | 1.00 |
| 5283 | Planner 5 | 3,608.00 | B | 4,385.00 | 1.00 |
| 5291 | Planner 3 | 2,564.00 | B | 3,117.00 | 2.00 |
| 5293 | Planner 4 | 3,041.00 | B | 3,696.00 | 1.00 |
| 5506 | Project Manager 3 | 4,923.00 | B | 4,923.00 | 1.25 |
| SubFund Total: | | | | | 23.50 |
| SubFund: 1G OHF REC | | GF-OVERHEAD-RECREATION & PARKS | | | |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1314 | Public Relations Officer | 2,258.00 | B | 2,745.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| 5211 | Sr Engineer | 3,679.00 | B | 4,471.00 | 0.75 |
| 5506 | Project Manager 3 | 4,923.00 | B | 4,923.00 | 0.75 |
| 5508 | Project Manager 4 | 5,599.00 | B | 5,599.00 | 1.00 |
| 5640 | Environmental Spec | 2,130.00 | B | 2,589.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.82 |
| SubFund Total: | | | | | 15.32 |
| Program Total: | | | | | 38.82 |
| Program: ECT | | CONCOURSE AUTHORITY | | | |
| SubFund: 1G AGF AAP | | GF-ANNUAL PROJECT | | | |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| Program Total: | | | | | 2.00 |
| Program: EIA | | ADMINISTRATION | | | |
| SubFund: 1G OHF REC | | GF-OVERHEAD-RECREATION & PARKS | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 2.75 |
| 0964 | Dept Head IV | 4,827.00 | B | 6,468.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 2.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1202 | Personnel Clerk | 1,470.00 | B | 1,782.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 1.75 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 3.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1226 | Chf Payroll & Personnel Clerk | 2,151.00 | B | 2,614.00 | 1.00 |
| 1241 | Personnel Analyst | 1,784.00 | B | 2,625.00 | 2.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|--------------------------------|---|------------------------------|----------------|
| REC Recreation And Park Commission | | | | | |
| Program: EIA | | ADMINISTRATION | | | |
| SubFund: 1G OHF REC | | GF-OVERHEAD-RECREATION & PARKS | | | |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 2.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 2.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 3.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1822 | Administrative Analyst | 2,130.00 | B | 2,589.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 8.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 5.00 |
| 1936 | Senior Storekeeper | 1,539.00 | B | 1,867.00 | 1.00 |
| 3110 | Secretary, Rec and Park Comm. | 2,274.00 | B | 2,764.00 | 1.00 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 1.00 |
| 6137 | Assistant Industrial Hygienist | 2,161.00 | B | 2,627.00 | 1.00 |
| 6138 | Industrial Hygienist | 2,868.00 | B | 3,486.00 | 0.50 |
| 6139 | Senior Industrial Hygienist | 3,162.00 | B | 3,844.00 | 1.00 |
| 8139 | Industrial Injury Investigator | 1,876.00 | B | 2,281.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.45 |
| | | | | SubFund Total: | 57.45 |
| | | | | Program Total: | 57.45 |
| Program: FAL | | CHILDREN'S BASELINE | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 0.87 |
| 3210 | Swimming Instr/Pool Lifeguard | 1,339.00 | B | 1,622.00 | 20.00 |
| 3214 | Senior Swimming Instructor | 1,796.00 | B | 2,183.00 | 8.00 |
| 3280 | Assistant Recreation Director | 1,407.00 | B | 1,706.00 | 8.00 |
| 3284 | Recreation Director | 1,495.00 | B | 1,814.00 | 137.55 |
| 3287 | Asst Recreation Supervisor | 2,089.00 | B | 2,539.00 | 9.00 |
| 3289 | Recreation Supervisor | 2,110.00 | B | 2,564.00 | 1.00 |
| 3291 | Principal Recreation Sprv | 2,430.00 | B | 2,953.00 | 2.00 |
| 3548 | Curator Natrl Science, Jr Musm | 1,918.00 | B | 2,332.00 | 2.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 7.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 7.78 |
| | | | | SubFund Total: | 203.70 |
| | | | | Program Total: | 203.70 |
| | | | | REC Department Total: | 1120.24 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-----------------|---------------------------|------------------------------|--------------|
| REG | Registrar | | | | |
| | Program: | FCH | ELECTIONS | | |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 0941 | Manager VI | 3,698.00 | B | 4,954.00 | 1.00 |
| 0951 | Dep Dir I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0952 | Dep Dir II | 2,969.00 | B | 3,979.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1403 | Elections Clerk | 1,463.00 | B | 1,773.00 | 3.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 5.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 2.75 |
| 1471 | Elections Worker | 1,528.00 | B | 1,853.00 | 8.75 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 3.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| AC35 | Bd/Comm Secretary 3 | 2,666.00 | B | 3,241.00 | 0.50 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 22.85 |
| | | | | SubFund Total: | 51.85 |
| | | | | Program Total: | 51.85 |
| | | | | REG Department Total: | 51.85 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|--------------------------------|---------------------------------|-------------------------------------|--------|----------|--------------|
| RET Retirement Services | | | | | |
| Program: EDC | | EMPLOYEE DEFERRED COMPENSATION PLAN | | | |
| SubFund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |
| 1110 | Ex Asst to Ex Dir, Retirement | 2,700.00 | B | 3,282.00 | 1.00 |
| 1209 | Benefits Technician | 1,554.00 | B | 1,886.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 0.50 |
| SubFund Total: | | | | | 2.50 |
| Program Total: | | | | | 2.50 |
| Program: FDD | | RETIREMENT SERVICES | | | |
| SubFund: 7P RET ERT | | EMPLOYEES RETIREMENT TRUST | | | |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.00 |
| 1114 | Administrator, Retirement Svcs | 3,005.00 | B | 3,653.00 | 1.00 |
| 1203 | Personnel Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1209 | Benefits Technician | 1,554.00 | B | 1,886.00 | 8.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1650 | Accountant | 1,769.00 | B | 2,151.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.50 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 2.00 |
| 1750 | Microphoto/Imaging Technician | 1,200.00 | B | 1,454.00 | 4.00 |
| 1752 | Sr. Microphoto/Imaging Tech. | 1,539.00 | B | 1,867.00 | 1.00 |
| 1764 | Mail & Reproduction Svc Sprv | 1,955.00 | B | 2,377.00 | 1.00 |
| 1812 | Assistant Retirement Analyst | 1,960.00 | B | 2,383.00 | 16.00 |
| 1813 | Senior Benefits Analyst | 2,226.00 | B | 2,706.00 | 4.00 |
| 1814 | Benefits Supervisor | 2,666.00 | B | 3,241.00 | 4.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 5.30 |
| SubFund Total: | | | | | 55.80 |
| Program Total: | | | | | 55.80 |
| Program: FDF | | INVESTMENT | | | |
| SubFund: 7P RET ERT | | EMPLOYEES RETIREMENT TRUST | | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 1117 | Dep Dir for Investments, Ret | 7,720.00 | B | 9,383.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 4331 | Security Analyst | 2,700.00 | B | 3,282.00 | 5.00 |
| 4333 | Senior Investment Officer | 3,653.00 | B | 4,440.00 | 4.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.37 |
| SubFund Total: | | | | | 13.37 |
| Program Total: | | | | | 13.37 |
| Program: FED | | ADMINISTRATION | | | |
| SubFund: 7P RET ERT | | EMPLOYEES RETIREMENT TRUST | | | |
| 1110 | Ex Asst to Ex Dir, Retirement | 2,700.00 | B | 3,282.00 | 1.00 |
| 1112 | Retirement System General Mgr | 4,708.00 | B | 5,723.00 | 1.00 |
| 1113 | Deputy Director, Retirement Sys | 3,714.00 | B | 4,514.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|----------------------------|----------------------------|---|------------------------------|--------------|
| RET | Retirement Services | | | | |
| | Program: FED | ADMINISTRATION | | | |
| | SubFund: 7P RET ERT | EMPLOYEES RETIREMENT TRUST | | | |
| 1209 | Benefits Technician | 1,554.00 | B | 1,886.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1816 | Acturary | 3,547.00 | B | 4,311.00 | 1.00 |
| | | | | SubFund Total: | 6.00 |
| | | | | Program Total: | 6.00 |
| | | | | RET Department Total: | 77.67 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|----------------------------|---------------------------|---|------------------------------|-------------|
| SCI | Academy Of Sciences | | | | |
| | Program: EEH | ACADEMY OF SCIENCES | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 5.00 |
| | | | | SubFund Total: | 6.00 |
| | | | | Program Total: | 6.00 |
| | | | | SCI Department Total: | 6.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---------------------|---------------------------|---------------------------------|---|----------|---------------|
| SHF Sheriff | | | | | |
| Program: AFC | | CUSTODY & JAIL PROGRAMS | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 2.00 |
| 1936 | Senior Storekeeper | 1,539.00 | B | 1,867.00 | 1.00 |
| 1938 | Stores & Equip Asst Sprv | 1,867.00 | B | 2,269.00 | 1.00 |
| 3402 | Farmer | 1,580.00 | B | 1,918.00 | 0.50 |
| 8249 | Fingerprint Technician 1 | 1,517.00 | B | 1,840.00 | 1.00 |
| 8250 | Fingerprint Technician 2 | 1,638.00 | B | 1,990.00 | 9.00 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 483.00 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 35.00 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 31.00 |
| 8310 | Sheriff's Lieutenant | 2,809.00 | B | 3,584.00 | 21.00 |
| 8312 | Sheriff's Captain | 3,221.00 | B | 4,110.00 | 6.00 |
| 8314 | Chief Deputy Sheriff | 3,551.00 | B | 4,531.00 | 1.00 |
| 8420 | Rehabilitation Svcs Coord | 2,215.00 | B | 2,693.00 | 8.00 |
| SubFund Total: | | | | | 599.50 |
| Program Total: | | | | | 599.50 |
| Program: AFP | | SHERIFF PROGRAMS | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 2.00 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 11.00 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 3.00 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 1.00 |
| 8310 | Sheriff's Lieutenant | 2,809.00 | B | 3,584.00 | 1.00 |
| 8420 | Rehabilitation Svcs Coord | 2,215.00 | B | 2,693.00 | 5.00 |
| SubFund Total: | | | | | 26.00 |
| SubFund: 2S PPF GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 2588 | Health Worker 4 | 1,914.00 | B | 2,326.00 | 1.00 |
| 8300 | Sheriff's Cadet | 996.00 | B | 1,206.00 | 1.37 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 0.50 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 0.50 |
| 8420 | Rehabilitation Svcs Coord | 2,215.00 | B | 2,693.00 | 1.00 |
| SubFund Total: | | | | | 5.37 |
| SubFund: 2S PPF SHI | | SHERIFF-INMATE PROGRAM FUND | | | |
| 3402 | Farmer | 1,580.00 | B | 1,918.00 | 0.50 |
| 8173 | Legal Assistant | 2,019.00 | B | 2,454.00 | 1.00 |
| 8420 | Rehabilitation Svcs Coord | 2,215.00 | B | 2,693.00 | 3.00 |
| SubFund Total: | | | | | 4.50 |
| Program Total: | | | | | 35.87 |
| Program: AFS | | SHERIFF FIELD SERVICES | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|------------------------------|----------------------------------|---|-----------------------|---------------|
| SHF | Sheriff | | | | |
| | Program: AFS | SHERIFF FIELD SERVICES | | | |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 8108 | Senior Legal Process Clerk | 1,573.00 | B | 1,909.00 | 19.00 |
| 8109 | Document Examiner Technician | 1,736.00 | B | 2,110.00 | 1.00 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 16.00 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 5.00 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 2.00 |
| 8310 | Sheriff's Lieutenant | 2,809.00 | B | 3,584.00 | 2.00 |
| 8312 | Sheriff's Captain | 3,221.00 | B | 4,110.00 | 1.00 |
| 8314 | Chief Deputy Sheriff | 3,551.00 | B | 4,531.00 | 1.00 |
| | | | | SubFund Total: | 47.00 |
| | SubFund: 2S PPF HLS | HOMELAND SECURITY | | | |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 1.58 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 0.58 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 1.58 |
| 8312 | Sheriff's Captain | 3,221.00 | B | 4,110.00 | 1.00 |
| | | | | SubFund Total: | 4.74 |
| | | | | Program Total: | 51.74 |
| | Program: AFT | SECURITY SERVICES | | | |
| | SubFund: 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 1705 | Communications Dispatcher 2 | 1,615.00 | B | 1,960.00 | 3.00 |
| 8202 | Security Guard | 1,270.00 | B | 1,539.00 | 8.00 |
| 8300 | Sheriff's Cadet | 996.00 | B | 1,206.00 | 13.20 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 57.00 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 5.00 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 7.00 |
| 8310 | Sheriff's Lieutenant | 2,809.00 | B | 3,584.00 | 1.00 |
| | | | | SubFund Total: | 94.20 |
| | SubFund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 8300 | Sheriff's Cadet | 996.00 | B | 1,206.00 | 16.50 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 21.00 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 2.00 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 1.00 |
| | | | | SubFund Total: | 40.50 |
| | SubFund: 2S PPF GNC | GRANTS, NON-PROJECT, CONTINUING | | | |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 135.70 |
| | Program: AJS | SAN BRUNO JAIL NO. 3 REPLACEMENT | | | |
| | SubFund: 3C XCF 00A | CERT OF PART-SAN BRUNO JAIL | | | |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.89 |
| | | | | SubFund Total: | 1.89 |
| | | | | Program Total: | 1.89 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---------------------|-------------------------------|---------------------------------|---|----------|--------------|
| SHF Sheriff | | | | | |
| Program: AKR | | RECRUITMENT & TRAINING | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 8300 | Sheriff's Cadet | 996.00 | B | 1,206.00 | 1.00 |
| 8302 | Deputy Sheriff 1 | 1,649.00 | B | 2,107.00 | 20.00 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 9.00 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 3.00 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 1.00 |
| SubFund Total: | | | | | 34.00 |
| Program Total: | | | | | 34.00 |
| Program: AMC | | COURT SECURITY & PROCESS | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 8300 | Sheriff's Cadet | 996.00 | B | 1,206.00 | 5.00 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 43.25 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 30.00 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 2.00 |
| 8310 | Sheriff's Lieutenant | 2,809.00 | B | 3,584.00 | 1.00 |
| 8312 | Sheriff's Captain | 3,221.00 | B | 4,110.00 | 1.00 |
| SubFund Total: | | | | | 82.25 |
| SubFund: 2S PPF GNC | | GRANTS, NON-PROJECT, CONTINUING | | | |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 83.25 |
| Program: ASB | | ADMINISTRATION | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 0954 | Dep Dir IV | 4,206.00 | B | 5,637.00 | 2.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1224 | Pr Payroll & Personnel Clerk | 2,038.00 | B | 2,478.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1312 | Public Information Officer | 1,895.00 | B | 2,303.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1657 | Senior Systems Accountant | 2,693.00 | B | 3,273.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 3.00 |
| 8108 | Senior Legal Process Clerk | 1,573.00 | B | 1,909.00 | 10.00 |
| 8109 | Document Examiner Technician | 1,736.00 | B | 2,110.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 1.00 |
| 8217 | Station Officer | 1,914.00 | B | 2,326.00 | 1.00 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 8.00 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 10.00 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 4.00 |
| 8310 | Sheriff's Lieutenant | 2,809.00 | B | 3,584.00 | 3.00 |
| 8314 | Chief Deputy Sheriff | 3,551.00 | B | 4,531.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|---|--------------------------------|-----------------|---|----------|----------------|
| SHF Sheriff | | | | | |
| Program: ASB ADMINISTRATION | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8350 | Sheriff | 5,036.86 | B | 5,036.86 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.12 |
| SubFund Total: | | | | | 58.12 |
| SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 5102 | PublBldgsMaint&Repr Asst Supt | 3,313.00 | B | 4,028.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 59.12 |
| Program: ASP FACILITIES & EQUIPMENT | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 2.00 |
| 7333 | Apprentice Stationary Engineer | 1,530.00 | B | 2,234.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 9.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 2.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 1.00 |
| 7347 | Plumber | 2,435.00 | B | 2,960.00 | 2.00 |
| 8304 | Deputy Sheriff | 2,005.00 | B | 2,559.00 | 7.00 |
| 8306 | Senior Deputy Sheriff | 2,222.00 | B | 2,835.00 | 2.00 |
| 8308 | Sheriff's Sergeant | 2,450.00 | B | 3,127.00 | 1.00 |
| SubFund Total: | | | | | 27.00 |
| Program Total: | | | | | 27.00 |
| SHF Department Total: | | | | | 1028.07 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|----------------------------------|------------------------------------|---|-----------------------|--------------|
| TIS | Telecom and Info Services | | | | |
| | Program: BAK | OPERATIONS & INFRASTRUCTURE | | | |
| | SubFund: 6I TIF AAP | DTIS-OPERATING-ANNUAL PROJECT FUND | | | |
| 1002 | IS Operator-Journey | 1,488.00 | B | 1,805.00 | 7.00 |
| 1003 | IS Operator-Senior | 1,702.00 | B | 2,069.00 | 5.00 |
| 1004 | IS Operator-Analyst | 1,867.00 | B | 2,269.00 | 1.00 |
| 1005 | IS Operator-Supervisor | 2,079.00 | B | 2,527.00 | 4.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 3.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.17 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 8.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 8.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 5.17 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 4.17 |
| 1073 | IS Director | 4,154.00 | B | 5,868.00 | 1.00 |
| 1402 | Junior Clerk | 1,217.00 | B | 1,474.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 2.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1739 | Computer Ops Supervisor 2 | 2,430.00 | B | 2,953.00 | 1.00 |
| 1932 | Assistant Storekeeper | 1,320.00 | B | 1,600.00 | 1.00 |
| 7275 | Telecommunications Tech Supv | 2,819.00 | B | 3,426.00 | 2.00 |
| 7308 | Cable Splicer | 2,533.00 | B | 3,080.00 | 11.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.16 |
| | | | | SubFund Total: | 70.67 |
| | | | | Program Total: | 70.67 |
| | Program: BIT | TECHNOLOGY SERVICES | | | |
| | SubFund: 6I TIF AAP | DTIS-OPERATING-ANNUAL PROJECT FUND | | | |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 1.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 3.00 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 6.17 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 4.00 |
| 1053 | IS Business Analyst-Senior | 2,615.00 | B | 3,289.00 | 15.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 10.17 |
| 1061 | IS Program Analyst-Assistant | 1,805.00 | B | 2,269.00 | 1.00 |
| 1062 | IS Programmer Analyst | 1,951.00 | B | 2,454.00 | 6.50 |
| 1063 | IS Programmer Analyst-Senior | 2,371.00 | B | 2,983.00 | 13.67 |
| 1064 | IS Prg Analyst-Principal | 2,759.00 | B | 3,470.00 | 11.50 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 11.84 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 5.00 |
| 1073 | IS Director | 4,154.00 | B | 5,868.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| | | | | SubFund Total: | 90.85 |
| | | | | Program Total: | 90.85 |
| | Program: BIU | ADMINISTRATION | | | |
| | SubFund: 6I TIF AAP | DTIS-OPERATING-ANNUAL PROJECT FUND | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--------------------------------------|-------------------------------|-----------------|--|----------|--------------|
| TIS Telecom and Info Services | | | | | |
| Program: | | BIU | ADMINISTRATION | | |
| SubFund: | | 6I TIF AAP | DTIS-OPERATING-ANNUAL PROJECT FUND | | |
| 0923 | Manager II | 2,759.00 | B | 3,698.00 | 1.00 |
| 0932 | Manager IV | 3,194.00 | B | 4,280.00 | 1.00 |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 0953 | Dep Dir III | 3,698.00 | B | 4,954.00 | 1.00 |
| 0963 | Dept Head III | 4,206.00 | B | 5,637.00 | 1.00 |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 2.17 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 1.00 |
| 1051 | IS Business Analyst-Assistant | 1,951.00 | B | 2,454.00 | 1.00 |
| 1070 | IS Project Director | 3,337.00 | B | 4,197.00 | 1.00 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1379 | Special Assistant 20 | 4,637.00 | B | 5,636.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1454 | Executive Secretary 3 | 2,140.00 | B | 2,602.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 4.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 5.00 |
| 1934 | Storekeeper | 1,447.00 | B | 1,752.00 | 2.00 |
| SubFund Total: | | | | | 33.17 |
| SubFund: | | 6I TIF NPR | TELECOMMUNICATION-NON PROJ-CONTROLLED | | |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 2.00 |
| 1052 | IS Business Analyst | 2,258.00 | B | 2,841.00 | 2.00 |
| 1054 | IS Business Analyst-Principal | 3,027.00 | B | 3,807.00 | 1.00 |
| 1061 | IS Program Analyst-Assistant | 1,805.00 | B | 2,269.00 | 1.00 |
| 1062 | IS Programmer Analyst | 1,951.00 | B | 2,454.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1706 | Telephone Operator | 1,313.00 | B | 1,592.00 | 1.00 |
| 1708 | Senior Telephone Operator | 1,447.00 | B | 1,752.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| SubFund Total: | | | | | 11.00 |
| Program Total: | | | | | 44.17 |
| Program: | | BK4 | POLICY & PLANNING | | |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1766 | Media Production Tech | 1,554.00 | B | 1,886.00 | 4.00 |
| 1767 | Media Programming Spec | 1,805.00 | B | 2,194.00 | 2.00 |
| 1769 | Media Production Supv | 2,242.00 | B | 2,726.00 | 1.00 |
| 1775 | Cable Television Mgr | 3,520.00 | B | 4,278.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.59 |
| SubFund Total: | | | | | 9.59 |
| Program Total: | | | | | 9.59 |
| Program: | | BTO | TECHNOLOGY SVCS: PUBLIC SAFETY SUPPORT | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|----------------------------------|--|---|------------------------------|---------------|
| TIS | Telecom and Info Services | | | | |
| | Program: BTO | TECHNOLOGY SVCS: PUBLIC SAFETY SUPPORT | | | |
| | SubFund: 6I TIF AAP | DTIS-OPERATING-ANNUAL PROJECT FUND | | | |
| 1022 | IS Administrator 2 | 2,120.00 | B | 2,577.00 | 9.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 2.00 |
| 1024 | IS Administrator-Supervisor | 2,772.00 | B | 3,369.00 | 2.00 |
| 1042 | IS Engineer-Journey | 2,800.00 | B | 3,521.00 | 3.00 |
| 1044 | IS Engineer-Principal | 3,337.00 | B | 4,197.00 | 1.00 |
| 1071 | IS Manager | 3,469.00 | B | 4,940.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 5246 | Radio Engineer | 3,359.00 | B | 4,082.00 | 1.00 |
| 7257 | Communication Line Sprv1 | 2,533.00 | B | 3,080.00 | 1.00 |
| 7273 | Communications Line Wrk Sprv 2 | 2,819.00 | B | 3,426.00 | 2.00 |
| 7308 | Cable Splicer | 2,533.00 | B | 3,080.00 | 3.00 |
| 7338 | Electrical Line Worker | 2,274.00 | B | 2,764.00 | 10.00 |
| 7362 | Communications Systems Tech | 2,745.00 | B | 3,337.00 | 23.00 |
| 7368 | Senior Comm Systems Technican | 3,179.00 | B | 3,862.00 | 4.00 |
| 7430 | Asst Electronic Main Tech | 2,252.00 | B | 2,737.00 | 5.00 |
| 7432 | Electrical Line Helper | 1,936.00 | B | 2,354.00 | 8.00 |
| 8234 | Fire Alarm Dispatcher | 1,923.00 | B | 2,337.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 3.05 |
| | | | | SubFund Total: | 82.05 |
| | | | | Program Total: | 82.05 |
| | | | | TIS Department Total: | 297.33 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|--|-------------------------------|-----------------|------------------------------|----------------|--------------|
| TTX Treasurer/Tax Collector | | | | | |
| Program: | | FC2 | LEGAL SERVICE | | |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1458 | Legal Secretary 1 | 1,923.00 | B | 2,337.00 | 1.00 |
| 1460 | Legal Secretary 2 | 2,069.00 | B | 2,514.00 | 1.00 |
| 8173 | Legal Assistant | 2,019.00 | B | 2,454.00 | 2.00 |
| 8177 | Attorney (Civil/Criminal) | 3,080.00 | B | 5,397.00 | 1.00 |
| 8190 | Attorney, Tax Collector | 4,681.00 | B | 5,690.00 | 1.00 |
| | | | | SubFund Total: | 6.00 |
| | | | | Program Total: | 6.00 |
| Program: | | FCL | TREASURY | | |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 3.75 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 0.75 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 3.00 |
| 4310 | Commercial Div Asst Sprv | 2,084.00 | B | 2,533.00 | 1.00 |
| 4311 | Cust. Svc. Bill & Coll. Supv. | 2,607.00 | B | 3,169.00 | 1.00 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 10.00 |
| 4322 | Cashier 3 | 1,646.00 | B | 1,999.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.78 |
| | | | | SubFund Total: | 31.28 |
| | | | | Program Total: | 31.28 |
| Program: | | FCM | INVESTMENT | | |
| SubFund: | | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 0.50 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 0.50 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 0.25 |
| 4377 | Asst Cash Mgt & Investment | 2,890.00 | B | 3,513.00 | 0.19 |
| 4378 | Cash Mgt & Investment Officer | 3,653.00 | B | 4,440.00 | 0.50 |
| | | | | SubFund Total: | 1.94 |
| SubFund: | | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 0.50 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 0.50 |
| 4377 | Asst Cash Mgt & Investment | 2,890.00 | B | 3,513.00 | 1.81 |
| 4378 | Cash Mgt & Investment Officer | 3,653.00 | B | 4,440.00 | 0.50 |
| | | | | SubFund Total: | 3.31 |
| | | | | Program Total: | 5.25 |
| Program: | | FCN | PROPERTY TAX / LICENSING | | |
| SubFund: | | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|--|-------------------------------|------------------------------|--------|----------|--------------|
| TTX Treasurer/Tax Collector | | | | | |
| Program: FCN | | PROPERTY TAX / LICENSING | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| SubFund Total: | | | | | 3.00 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 7.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1842 | Management Assistant | 1,960.00 | B | 2,383.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.54 |
| SubFund Total: | | | | | 12.54 |
| Program Total: | | | | | 15.54 |
| Program: FCO | | BUSINESS TAX | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0933 | Manager V | 3,437.00 | B | 4,607.00 | 1.00 |
| 1063 | IS Programmer Analyst-Senior | 2,371.00 | B | 2,983.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 2.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 3.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 2.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1824 | Pr Administrative Analyst | 2,855.00 | B | 3,470.00 | 1.00 |
| 4220 | Personal Property Auditor | 2,058.00 | B | 2,502.00 | 14.00 |
| 4222 | Sr Personal Property Auditor | 2,383.00 | B | 2,896.00 | 6.00 |
| 4224 | Pr Personal Property Auditor | 2,758.00 | B | 3,353.00 | 4.00 |
| 4226 | Chief Personal Prop Auditor | 2,989.00 | B | 3,633.00 | 1.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 1.62 |
| SubFund Total: | | | | | 46.62 |
| Program Total: | | | | | 46.62 |
| Program: FCQ | | TAXPAYER ASSISTANCE | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 8.00 |
| 1410 | Chief Clerk | 2,069.00 | B | 2,514.00 | 2.00 |
| 4349 | Dir of Real Estate, Tax Coll | 2,483.00 | B | 3,018.00 | 0.17 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.91 |
| SubFund Total: | | | | | 11.08 |
| Program Total: | | | | | 11.08 |
| Program: FCS | | DELINQUENT REVENUE | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------------|--------------------------------|-------------------------------|---|----------|--------------|
| TTX Treasurer/Tax Collector | | | | | |
| Program: FCS | | DELINQUENT REVENUE | | | |
| SubFund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 0.50 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 3.50 |
| 4308 | Senior Collections Officer | 1,827.00 | B | 2,221.00 | 8.50 |
| 4321 | Cashier 2 | 1,470.00 | B | 1,782.00 | 0.50 |
| SubFund Total: | | | | | 13.00 |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 0931 | Manager III | 2,969.00 | B | 3,979.00 | 1.00 |
| 1404 | Clerk | 1,323.00 | B | 1,603.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1424 | Clerk Typist | 1,375.00 | B | 1,666.00 | 1.75 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1630 | Account Clerk | 1,418.00 | B | 1,719.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 1.00 |
| 4220 | Personal Property Auditor | 2,058.00 | B | 2,502.00 | 1.00 |
| 4308 | Senior Collections Officer | 1,827.00 | B | 2,221.00 | 25.00 |
| 4310 | Commercial Div Asst Sprv | 2,084.00 | B | 2,533.00 | 5.00 |
| 4334 | Investigator, Tax Collector | 2,194.00 | B | 2,666.00 | 8.00 |
| 4335 | Sr Investigator, Tax Collector | 2,292.00 | B | 2,786.00 | 3.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 2.26 |
| SubFund Total: | | | | | 54.01 |
| Program Total: | | | | | 67.01 |
| Program: FE1 | | TTX - WORKING FAMILIES CREDIT | | | |
| SubFund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.75 |
| SubFund Total: | | | | | 0.75 |
| Program Total: | | | | | 0.75 |
| Program: FEG | | ADMINISTRATION | | | |
| SubFund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 2.00 |
| 1021 | IS Administrator 1 | 1,744.00 | B | 2,120.00 | 1.00 |
| 1023 | IS Administrator 3 | 2,577.00 | B | 3,132.00 | 1.75 |
| 1043 | IS Engineer-Senior | 3,103.00 | B | 3,901.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,698.00 | B | 2,063.00 | 0.75 |
| 1220 | Payroll Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 2,527.00 | B | 3,072.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 4373 | Deputy Tax Administrator | 4,270.00 | B | 5,190.00 | 1.00 |
| 4374 | Tax Administrator | 4,484.00 | B | 5,450.00 | 1.00 |
| 4384 | Chief Assistant Treasurer | 3,724.00 | B | 4,527.00 | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------------------------------|-------------------------|------------------------------|---------------------------|----------|---------------|
| TTX Treasurer/Tax Collector | | | | | |
| | Program: | FEG | ADMINISTRATION | | |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 4390 | Treasurer | 5,800.18 | B | 5,800.18 | 1.00 |
| | | SubFund Total: | | | 16.50 |
| | | Program Total: | | | 16.50 |
| | Program: | FEH | TAX ASSESSMENT | | |
| | SubFund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | |
| 0922 | Manager I | 2,564.00 | B | 3,437.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,638.00 | B | 1,990.00 | 2.00 |
| 1634 | Principal Account Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1652 | Senior Accountant | 1,960.00 | B | 2,383.00 | 3.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 2.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 0.51 |
| | | SubFund Total: | | | 9.51 |
| | | Program Total: | | | 9.51 |
| | | TTX Department Total: | | | 209.54 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low /Type/ High | | | FTE |
|------------|-------------------------------|-------------------------------|---|-------------------|-------------|
| TXC | Taxi Commission | | | | |
| | Program: ACE | TAXI ENFORCEMENT | | | |
| | SubFund: 2S PPF PDT | SFPD-TAXICAB ENFORCEMENT FUND | | | |
| 0114 | BdComm Mbr, Grp5,M\$100/Mo | 100.00 | M | 100.00 | 0.00 |
| 0961 | Dept Head I | 3,194.00 | B | 4,280.00 | 1.00 |
| 1408 | Principal Clerk | 1,805.00 | B | 2,194.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 1.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| | | | | SubFund Total: | 6.00 |
| | | | | Program Total: | 6.00 |
| | | TXC | | Department Total: | 6.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|--|--------------------------------|----------|--------|----------|-------------|
| USD SF Unified School District | | | | | |
| Program: EEE COUNTY EDUCATION SERVICES | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0118 | BdComm Mbr, Grp7,M=\$500/Month | 500.00 | M | 500.00 | 0.00 |
| 0130 | Superintendent of Schools | 2,733.00 | M | 2,733.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 1.00 |
| USD Department Total: | | | | | 1.00 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|------------|--------------------------------|------------|--------|---------------------------------------|--------------|
| WAR | War Memorial | | | | |
| | Program: | EED | | WAR MEMORIAL OPERATIONS & MAINTENANCE | |
| | SubFund: | 2S WMF AAA | | WAR MEMORIAL-OPERATING NONPROJECT | |
| 1222 | Sr Payroll & Personnel Clerk | 1,849.00 | B | 2,247.00 | 1.00 |
| 1270 | Departmental Personnel Officer | 2,933.00 | B | 3,566.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,506.00 | B | 1,827.00 | 2.00 |
| 1446 | Secretary 2 | 1,658.00 | B | 2,014.00 | 2.00 |
| 1450 | Executive Secretary 1 | 1,805.00 | B | 2,194.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1654 | Principal Accountant | 2,326.00 | B | 2,827.00 | 1.00 |
| 1827 | Administrative Services Mgr | 2,490.00 | B | 3,027.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,247.00 | B | 2,732.00 | 1.00 |
| 2708 | Custodian | 1,381.00 | B | 1,674.00 | 28.00 |
| 2716 | Custodial Assistant Supervisor | 1,517.00 | B | 1,840.00 | 2.00 |
| 2718 | Custodial Supervisor | 1,670.00 | B | 2,028.00 | 1.00 |
| 2720 | Janitorial Services Supervisor | 1,840.00 | B | 2,236.00 | 1.00 |
| 4119 | Performing Arts Center Aide | 2,028.00 | B | 2,466.00 | 3.00 |
| 4120 | Asst Mngng Dir, WMPAC | 3,138.00 | B | 3,815.00 | 1.00 |
| 4124 | Mngng Dir, WarMem PerfArts Ctr | 4,416.00 | B | 5,368.00 | 1.00 |
| 7120 | Bldgs & Grounds Maint Supt | 3,424.00 | B | 3,424.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 2,957.00 | B | 2,957.00 | 2.00 |
| 7333 | Apprentice Stationary Engineer | 1,530.00 | B | 2,234.00 | 1.00 |
| 7334 | Stationary Engineer | 2,351.00 | B | 2,351.00 | 9.00 |
| 7335 | Senior Stationary Engineer | 2,657.00 | B | 2,657.00 | 2.00 |
| 7345 | Electrician | 2,354.00 | B | 2,862.00 | 1.00 |
| 7346 | Painter | 1,899.00 | B | 2,309.00 | 1.00 |
| 7377 | Stage Electrician | 2,242.00 | B | 2,726.00 | 3.00 |
| 7392 | Window Cleaner | 1,858.00 | B | 2,258.00 | 1.00 |
| 8205 | Institutional Police Sergeant | 2,053.00 | B | 2,496.00 | 2.00 |
| 8206 | Institutional Police Captain | 2,496.00 | B | 3,035.00 | 1.00 |
| 8207 | Bldg & Grounds Patrol Officer | 1,539.00 | B | 1,867.00 | 23.00 |
| TEMPM | Temporary Position | 0.00 | B | 0.00 | 4.57 |
| | | | | SubFund Total: | 99.57 |
| | | | | Program Total: | 99.57 |
| | | | | WAR Department Total: | 99.57 |

Annual Salary Ordinance 2005-2006

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | /Type/ | High | FTE |
|---|-------------------------------|----------|--------|----------|-------------|
| WOM Com On the Status of Women | | | | | |
| Program: CAE STATUS OF WOMEN | | | | | |
| SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0111 | BdComm Mbr, Grp2,M=\$25/Mtg | 25.00 | D | 25.00 | 0.00 |
| 0961 | Dept Head I | 3,194.00 | B | 4,280.00 | 1.00 |
| 1444 | Secretary 1 | 1,436.00 | B | 1,740.00 | 1.00 |
| 1452 | Executive Secretary 2 | 1,970.00 | B | 2,395.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,442.00 | B | 2,969.00 | 2.00 |
| 2998 | Rep, Comm Status of Women | 2,252.00 | B | 2,737.00 | 1.00 |
| SubFund Total: | | | | | 6.00 |
| Program Total: | | | | | 6.00 |
| Program: CAZ DOMESTIC VIOLENCE | | | | | |
| SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING | | | | | |
| 2998 | Rep, Comm Status of Women | 2,252.00 | B | 2,737.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 1.00 |
| WOM Department Total: | | | | | 7.00 |

Report Date:
August 4, 2005

Annual Salary Ordinance 2005-2006
Budgeted Position Counts by Department and Job Code

Page 186 of 186

| Job Code _Title | Low /Type/ High | FTE |
|-----------------|-----------------|-----|
|-----------------|-----------------|-----|



City and County of San Francisco
Department of Human Resources
44 Gough Street, San Francisco, CA 94103

Report Date: August 4, 2005

Report Total: **30,518.27**

Charter Exempt Positions

| Charter Section 10.104 - Exclusions From Civil Service Appointment | |
|---|--|
| Code | Description of Exemption |
| (1) | Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator. |
| (2) | Elected officers of the City and County and their chief deputies or chief assistants. |
| (3) | Members of commissions, boards and advisory committees. |
| (4) | Commission/Board secretary. |
| (5) | Heads of agencies and departments. |
| (6) | Non-uniformed deputy heads of departments. |
| (7) | Uniformed deputy heads of departments, police commanders and Fire Chief's aides. |
| (8) | Confidential secretary and executive assistant within a department or agency. |
| (9) | The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors. |
| (10) | Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District. |
| (11) | Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission. |
| (12) | Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission. |
| (13) | All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory). |
| (14) | Positions designated as exempt under the 1932 charter, as amended. |
| (15) | Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law. |
| (16) | Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures. |
| (17) | Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures. |
| (18) | Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures. |
| (19) | Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status. |

Charter Exempt Positions

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

| | | | | |
|----------------|------------------------------------|---------------------------------|---------------------------|---------------------------|
| AAM | Asian Arts Museum | | | |
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 1450 | Executive Secretary 1 | 1 | 04 |
| | 3546 | Curator 4 | 2 | 14 |
| | 3547 | Curator 5 | 1 | 14 |
| | 3570 | Dir & Chief Curator of Museums | 1 | 05 |
| ADM | Administrative Services | | | |
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0922 | Manager I | 2 | 01 |
| | 0923 | Manager II | 2 | 01 |
| | 0932 | Manager IV | 2 | 01 |
| | 0933 | Manager V | 1 | 01 |
| | 0953 | Dep Dir III | 2 | 06 |
| | 0961 | Dept Head I | 1 | 05 |
| | 0962 | Dept Head II | 1 | 05 |
| | 1121 | Dep Dir Animal Care & Control | 1 | 06 |
| | 1182 | Chief Administrative Officer | 1 | 14 |
| | 1185 | Director of Administrative Svcs | 1 | 05 |
| | 1365 | Special Assistant 6 | 2 | 12 |
| | 1367 | Special Assistant 8 | 1 | 01 |
| | 1370 | Special Assistant 11 | 2 | 01 |
| | 1408 | Principal Clerk | 1 | 08 |
| | 1446 | Secretary 2 | 1 | 01 |
| | 1446 | Secretary 2 | 1 | 08 |
| | 1452 | Executive Secretary 2 | 3 | 08 |
| | 1823 | Senior Administrative Analyst | 1 | 08 |
| | 1844 | Senior Management Assistant | 1 | 08 |
| | 2584 | Chief Med Examiner | 1 | 05 |
| | 2598 | Asst Med Examiner | 4 | 13 |
| ADP | Adult Probation | | | |
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 8436 | Chief Adult Probation Officer | 1 | 05 |

| AIR | Airport Commission | | | |
|------------|---------------------------|-------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0922 | Manager I | 1 | 04 |
| | 0922 | Manager I | 1 | 08 |
| | 0955 | Dep Dir V | 7 | 06 |
| | 3542 | Curator 2 | 2 | 14 |
| | 3546 | Curator 4 | 4 | 14 |
| | 3547 | Curator 5 | 1 | 14 |
| | 5508 | Project Manager 4 | 2 | 12 |
| | 8151 | Claims Investigator, CA | 1 | 13 |
| | 9278 | Director of Airports | 1 | 05 |

| ART | Art Commission | | | |
|------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0951 | Dep Dir I | 1 | 06 |
| | 0961 | Dept Head I | 1 | 05 |
| | 1452 | Executive Secretary 2 | 1 | 08 |
| | 3541 | Curator 1 | 2 | 14 |
| | 3542 | Curator 2 | 1 | 14 |
| | 3547 | Curator 5 | 1 | 14 |

| ASR | Assessor | | | |
|------------|-----------------|--------------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0922 | Manager I | 1 | 08 |
| | 0952 | Dep Dir II | 1 | 02 |
| | 0953 | Dep Dir III | 1 | 02 |
| | 1132 | County Clerk-Recorder | 1 | 02 |
| | 1518 | Confidential Sctry to Assessor | 1 | 08 |

| BOS | Board of Supervisors | | | |
|------------|-----------------------------|--------------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0720 | Member, Board of Supervisors | 12 | 02 |
| | 1130 | Youth Comm Advisor, Bd of Sprv | 1 | 05 |
| | 1140 | Dep Clk of the Brd of Sprv | 2 | 06 |
| | 1146 | Clk Of Bd, Leg Admin&CtyClk | 1 | 09 |
| | 1362 | Special Assistant 3 | 2 | 08 |
| | 1367 | Special Assistant 8 | 3 | 09 |
| | 1371 | Special Assistant 12 | 1 | 09 |
| | 1376 | Special Assistant 17 | 1 | 06 |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 1835 | Legislative Assistant | 23 | 09 |

| CAT | City Attorney | | | |
|------------|----------------------|--------------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 8151 | Claims Investigator, CA | 28 | 13 |
| | 8152 | SrClaimsInvstgtr,Cty Atty Ofc | 6 | 13 |
| | 8153 | Pr Clm Invstgtr, City Atty Ofc | 1 | 13 |
| | 8155 | Chf, Bur Clm Invstgtr & Admin | 1 | 13 |
| | 8169 | Legislative Asst City Atty Ofc | 1 | 08 |
| | 8177 | Attorney (Civil/Criminal) | 138 | 13 |
| | 8181 | Assistant Chief Attorney 1 | 18 | 13 |
| | 8182 | Head Atty, Civil & Criminal | 15 | 13 |
| | 8183 | Assistant Chief Attorney 2 | 5 | 13 |
| | 8193 | Chief Atty1 (Civil & Criminal) | 2 | 13 |
| | 8197 | City Attorney | 1 | 13 |
| | 9155 | Claims Investigator | 4 | 13 |
| | 9157 | Claims Adjuster | 2 | 13 |
| | 9161 | Asst Chf, Bur Clm Invest&Admin | 1 | 13 |
| | AB44 | Cfdntal Chf Atty 2,(Cvl&Crmnl) | 3 | 13 |

| CFC | Children & Families Commission | | | |
|------------|---|-----------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0951 | Dep Dir I | 1 | 06 |
| | 1450 | Executive Secretary 1 | 1 | 04 |

| CHF | Children Youth & Families | | | |
|------------|--------------------------------------|--------------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0962 | Dept Head II | 1 | 05 |
| | 1446 | Secretary 2 | 1 | 04 |
| CON | Controller | | | |
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0953 | Dep Dir III | 1 | 06 |
| | 0954 | Dep Dir IV | 1 | 06 |
| | 1239 | Payroll Director (Controllers) | 1 | 06 |
| | 1574 | Ex Sctry to the Controller | 1 | 08 |
| | 1680 | Chief Assistant Controller | 1 | 06 |
| | 1682 | Controller | 1 | 05 |
| | 1690 | Internal Audit Director | 1 | 06 |
| | 5105 | Mgr.,Fin&Admin | 1 | 06 |
| CPC | City Planning | | | |
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0932 | Manager IV | 1 | 04 |
| | 0952 | Dep Dir II | 1 | 06 |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 5116 | Director of Planning | 1 | 05 |
| CSC | Civil Service Commission | | | |
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0951 | Dep Dir I | 1 | 06 |
| | 1285 | Executive Officer, CSC | 1 | 05 |
| CSS | Child Support Services | | | |
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0952 | Dep Dir II | 1 | 06 |
| | 8177 | Attorney (Civil/Criminal) | 6 | 13 |
| | 8185 | Dir, Child Support Svcs | 1 | 05 |

| CWP | Clean Water | | # of | Exemption |
|------------|----------------------------|--------------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 1843 | Ex Dir, SE Com Fac Comm | 1 | 14 |
| DAT | District Attorney | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0923 | Manager II | 1 | 02 |
| | 1520 | Cfdntal Sctry to Distric Atty | 1 | 08 |
| | 8129 | Victim/Witness Investigator 1 | 14 | 13 |
| | 8131 | Victim/Witness Investigator 2 | 11 | 13 |
| | 8132 | DA Investigative Assist | 23 | 13 |
| | 8133 | Victim/Witness Investigator 3 | 4 | 13 |
| | 8135 | Asst Chf Victim/Wit Invstgtor | 4 | 13 |
| | 8137 | Chf Victim/Witness Invstgtor | 1 | 13 |
| | 8146 | District Attry's Investigator | 23 | 13 |
| | 8147 | Sr District Atty Investigator | 11 | 13 |
| | 8148 | Chf District Atty Investigator | 1 | 13 |
| | 8149 | Asst Chf Dist Atty's Invstgtor | 3 | 13 |
| | 8150 | Pr DistAtty Invstgtor,SpecUnit | 3 | 13 |
| | 8171 | Law Office Manager | 2 | 02 |
| | 8177 | Attorney (Civil/Criminal) | 103 | 13 |
| | 8181 | Assistant Chief Attorney 1 | 1 | 13 |
| | 8182 | Head Atty, Civil & Criminal | 17 | 13 |
| | 8183 | Assistant Chief Attorney 2 | 2 | 13 |
| | 8184 | Chf Atty 2 (Civil & Criminal) | 1 | 13 |
| | 8198 | District Attorney | 1 | 02 |
| DBI | Building Inspection | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 1452 | Executive Secretary 2 | 1 | 08 |
| | 1555 | Sctry, Bldg Inspection Comm | 1 | 04 |
| | 5180 | Dep Dir, Dept Bldg Inspection | 1 | 06 |
| | 5181 | Dir, Dept of Bldg Inspection | 1 | 05 |

| DPH | Public Health | | # of | Exemption |
|------------|----------------------|---------------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 1163 | Ex Asst to the Dir of Health | 1 | 08 |
| | 1164 | Adm, SFGH Medical Center | 1 | 13 |
| | 1168 | Director of Health | 1 | 05 |
| | 1370 | Special Assistant 11 | 2 | 12 |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 1551 | Secretary, Health Commission | 1 | 04 |
| | 2145 | Hospital Assoc Administrator | 2 | 13 |
| | 2145 | Hospital Assoc Administrator | 9 | 14 |
| | 2148 | Sr Hospital Assoc Adm | 2 | 14 |
| | 2182 | Administrator, LHH | 1 | 13 |
| | 2210 | Dentist | 17 | 13 |
| | 2230 | Physician Specialist | 229 | 13 |
| | 2232 | Senior Physician Specialist | 105 | 13 |
| | 2273 | Post M.D. 1 | 178 | 13 |
| | 2275 | Post M.D. 2 | 209 | 13 |
| | 2277 | Post M.D. 3 | 224 | 13 |
| | 2279 | Post M.D. 4 | 126 | 13 |
| | 2281 | Post M.D. 5 | 46 | 13 |
| | 2283 | Post M.D. 6 | 35 | 13 |
| | 2891 | DepDirForBs&Ops,DPH | 1 | 06 |
| | 2896 | Dep Dir Community Hlth Prgrm | 1 | 06 |
| | P103 | Special Nurse | 1,124 | 14 |

| DPT | Municipal Railway | | # of | Exemption |
|------------|--------------------------|-------------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 0955 | Dep Dir V | 1 | 06 |
| | 1454 | Executive Secretary 3 | 2 | 08 |
| | 8121 | Fare Inspections Supv/Invest | 1 | 12 |
| | 9184 | Deputy General Manager,DPT | 3 | 06 |
| | 9185 | Chf Opr Ofc, Publ Transp Dept | 1 | 06 |
| | 9186 | Gen Mgr, Public Trnsp Dept | 1 | 05 |
| | 9187 | Deputy Dir II, MTA | 1 | 06 |
| | 9190 | Board Scty, MTA | 1 | 04 |

| DPW | Department of Public Works | | | |
|------------|-----------------------------------|-------------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 5182 | Dep Dir, Publ Works & Eng | 1 | 06 |
| | 5190 | Director of Public Works | 1 | 05 |
| | 5193 | DepDirOfPublicWorks,FinMgtAdm | 1 | 06 |
| | 5194 | Dep Dir Publ Wrks, Operation | 1 | 06 |

| DSS | Human Services | | | |
|------------|-----------------------|-------------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0933 | Manager V | 1 | 08 |
| | 0951 | Dep Dir I | 1 | 06 |
| | 0962 | Dept Head II | 1 | 05 |
| | 0964 | Dept Head IV | 1 | 05 |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 1548 | Sctry, Human Svcs. Commission | 1 | 04 |
| | 2230 | Physician Specialist | 1 | 13 |
| | 2575 | Research Psychologist | 1 | 13 |
| | 2973 | Deputy Director, DHS | 1 | 06 |
| | 8177 | Attorney (Civil/Criminal) | 4 | 13 |
| | 8186 | Atty for the Public Admin | 1 | 13 |

| ECD | Emergency Communications Dept | | | |
|------------|--------------------------------------|-----------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0922 | Manager I | 1 | 08 |
| | 0953 | Dep Dir III | 2 | 06 |
| | 0963 | Dept Head III | 1 | 05 |
| | 1452 | Executive Secretary 2 | 1 | 08 |

| ECN | Public Finance and Business Affairs | | | |
|------------|--|------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0962 | Dept Head II | 1 | 05 |

| ENV | Environment | | # of Positions | Exemption Code |
|------------|--------------------------|-----------------------------------|---------------------------|---------------------------|
| | Job Code | Job Title | | |
| | 0952 | Dep Dir II | 1 | 06 |
| | 1156 | Director of Environment | 1 | 05 |
| | 1842 | Management Assistant | 1 | 08 |
| | AB27 | Sctry, Comm on the Environment | 1 | 04 |
| ETH | Ethics Commission | | # of Positions | Exemption Code |
| | Job Code | Job Title | | |
| | 0961 | Dept Head I | 1 | 05 |
| | 1824 | Pr Administrative Analyst | 1 | 06 |
| | 1844 | Senior Management Assistant | 1 | 08 |
| FAM | Fine Arts Museum | | # of Positions | Exemption Code |
| | Job Code | Job Title | | |
| | 3547 | Curator 5 | 1 | 14 |
| | 3570 | Dir & Chief Curator of Museums | 1 | 05 |
| | 3587 | Dep Dir for Admin&Devl, Musm | 1 | 06 |
| FIR | Fire Department | | # of Positions | Exemption Code |
| | Job Code | Job Title | | |
| | 0140 | Chief, Fire Department | 1 | 05 |
| | 0150 | Dep Chf of Dept (Fire Dept) | 2 | 07 |
| | 0931 | Manager III | 1 | 08 |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 1540 | Secretary, Fire Commission | 1 | 04 |
| | 2230 | Physician Specialist | 1 | 13 |
| | 2232 | Senior Physician Specialist | 2 | 13 |
| | H 10 | Incident Support Specialist | 18 | 07 |
| | H 28 | Lieut, Division of Training | 1 | 14 |
| | H 39 | Captain, Division of Training | 1 | 14 |
| | H 51 | Assistant Deputy Chief 2 | 4 | 14 |

| HHP | Hetch Hetchy | | # of | Exemption |
|------------|--------------------------------|-------------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 0942 | Manager VII | 1 | 14 |
| | 0955 | Dep Dir V | 1 | 06 |
| HRC | Human Rights Commission | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 2986 | Dir, Human Rights Comm | 1 | 05 |
| HRD | Human Resources | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0963 | Dept Head III | 1 | 05 |
| | 1278 | Dep Dir, Human Resources | 3 | 06 |
| | 1293 | Human Resources Director | 1 | 05 |
| | 1452 | Executive Secretary 2 | 1 | 04 |
| | 1823 | Senior Administrative Analyst | 1 | 08 |
| JUV | Juvenile Court | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0963 | Dept Head III | 1 | 05 |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 1544 | Secretary, Library Commission | 1 | 04 |
| | 8330 | Director, Log Cabin Ranch | 1 | 14 |
| | 8344 | Director, Juvenile Hall | 1 | 14 |
| | 8413 | Asst Chf Prob Ofc, Juv Prob | 1 | 06 |
| | 8416 | Director, Probation Services | 1 | 14 |
| | 8417 | Dir, Com Progrms, Juv Prob | 1 | 14 |
| LIB | Public Library | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0964 | Dept Head IV | 1 | 05 |
| | 1544 | Secretary, Library Commission | 1 | 04 |
| | 3542 | Curator 2 | 2 | 14 |
| | 3544 | Curator 3 | 1 | 14 |
| | 3668 | Assistant City Librarian | 2 | 06 |

| LLB | Law Library | | | |
|------------|--------------------|-------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0170 | Assistant Law Librarian | 1 | 14 |
| | 0180 | Law Librarian | 1 | 14 |
| | 0190 | Bookbinder | 1 | 14 |

| MYR | Mayor | | | |
|------------|-----------------|----------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0882 | Mayoral Staff II | 1 | 01 |
| | 0884 | Mayoral Staff IV | 12 | 01 |
| | 0885 | Mayoral Staff V | 1 | 01 |
| | 0887 | Mayoral Staff VII | 3 | 01 |
| | 0888 | Mayoral Staff VIII | 1 | 01 |
| | 0889 | Mayoral Staff IX | 3 | 01 |
| | 0890 | Mayoral Staff X | 5 | 01 |
| | 0891 | Mayoral Staff XI | 5 | 01 |
| | 0892 | Mayoral Staff XII | 1 | 01 |
| | 0901 | Mayoral Staff XIII | 1 | 01 |
| | 0902 | Mayoral Staff XIV | 5 | 01 |
| | 0903 | Mayoral Staff XV | 10 | 01 |
| | 0904 | Mayoral Staff XVI | 7 | 01 |
| | 0905 | Mayoral Staff XVII | 6 | 01 |
| | 1190 | Mayor | 1 | 02 |
| | 1362 | Special Assistant 3 | 1 | 12 |
| | 1366 | Special Assistant 7 | 1 | 01 |
| | 1367 | Special Assistant 8 | 1 | 01 |
| | 1367 | Special Assistant 8 | 1 | 12 |
| | 1369 | Special Assistant 10 | 1 | 01 |
| | 1370 | Special Assistant 11 | 6 | 01 |
| | 1371 | Special Assistant 12 | 1 | 01 |
| | 1373 | Special Assistant 14 | 1 | 01 |
| | 1374 | Special Assistant 15 | 1 | 01 |
| | 1375 | Special Assistant 16 | 1 | 01 |

| PAB | Permit Appeals | | | |
|------------|-----------------------|-------------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 1575 | Ex Dir, Brd of Permit Appeals | 1 | 05 |

| PDR | Public Defender | | # of | Exemption |
|------------|---------------------------------------|-----------------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 1512 | Cfdntal Sctry&Ex Asst PublDfdr | 1 | 08 |
| | 8177 | Attorney (Civil/Criminal) | 77 | 13 |
| | 8178 | Sr Atty, Civil & Criminal | 1 | 13 |
| | 8180 | Pr Atty, Civil & Criminal | 1 | 13 |
| | 8182 | Head Atty, Civil & Criminal | 10 | 13 |
| | 8193 | Chief Atty1 (Civil & Criminal) | 1 | 13 |
| | 8196 | Public Defender | 1 | 13 |
| POL | Police | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0380 | Inspector, (Police Department) | 9 | 14 |
| | 0381 | Inspector 2 | 6 | 14 |
| | 0382 | Inspector 3 | 217 | 14 |
| | 0390 | Chief of Police | 1 | 05 |
| | 0402 | Deputy Chief 3 | 4 | 07 |
| | 0490 | Commander 3 | 4 | 07 |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 2220 | Physician | 2 | 13 |
| | 8128 | Dir, Ofc of Citizen Complaints | 1 | 05 |
| | 8177 | Attorney (Civil/Criminal) | 5 | 13 |
| | 8178 | Sr Atty, Civil & Criminal | 1 | 13 |
| PRT | Port | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0953 | Dep Dir III | 3 | 14 |
| | 9390 | Ex Asst to the Port Director | 1 | 08 |
| | 9397 | Deputy Director, Port | 2 | 14 |
| | 9399 | Port Director | 1 | 05 |
| | AC35 | Bd/Comm Secretary 3 | 1 | 04 |
| PTC | Parking and Traffic Commission | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 1369 | Special Assistant 10 | 1 | 04 |
| | 1824 | Pr Administrative Analyst | 1 | 08 |
| | 8168 | Parking Hearing Supervisor | 1 | 13 |

| PUC | Public Utilities Commission | | # of | Exemption |
|------------|------------------------------------|----------------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 0955 | Dep Dir V | 2 | 06 |
| | 1272 | Sr Dept Personnel Officer | 1 | 14 |
| | 1340 | Asst to Gen Mgr, PUC-Publ Rel | 1 | 08 |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| | 1554 | Administrative Sctry, PUC | 1 | 04 |
| | 1677 | Finance Bur Dir, PUC | 1 | 14 |
| | 1885 | Mgr, Bur of Mgt Info Sys, PUC | 1 | 14 |
| | 4144 | Assistant Director of Property | 1 | 14 |
| | 5166 | Asst Gen Mgr, PUC | 1 | 06 |
| | 5189 | Mgr, Utils Eng Bur, PUC | 2 | 14 |
| | 9989 | Executive Contract Employee | 1 | 05 |
| | 9989 | Executive Contract Employee | 1 | 06 |

| REC | Recreation and Park Commission | | # of | Exemption |
|------------|---------------------------------------|---------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 0922 | Manager I | 1 | 04 |
| | 0922 | Manager I | 1 | 08 |
| | 0953 | Dep Dir III | 2 | 06 |
| | 1452 | Executive Secretary 2 | 1 | 08 |
| | 3130 | Arboretum Director | 1 | 14 |
| | 3238 | Dance Instructor | 2 | 14 |
| | 3294 | Recreation Superintendent | 1 | 06 |
| | 3350 | Parks Superintendent | 1 | 06 |

| REG | Registrar | | # of | Exemption |
|------------|------------------|-----------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 0951 | Dep Dir I | 1 | 06 |
| | 0952 | Dep Dir II | 1 | 06 |
| | 1844 | Senior Management Assistant | 1 | 06 |
| | AC35 | Bd/Comm Secretary 3 | 1 | 04 |

| RET | Retirement Services | | # of | Exemption |
|------------|----------------------------|---------------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 1113 | Deputy Director, Retirement Sys | 1 | 06 |
| | 1117 | Dep Dir for Investments, Ret | 1 | 06 |
| | 1452 | Executive Secretary 2 | 1 | 08 |
| | 1816 | Actuary | 1 | 14 |

| RNT | Rent Arbitration Board | | # of | Exemption |
|------------|--|--------------------------------|------------------|------------------|
| | Job Code | Job Title | Positions | Code |
| | 1105 | Ex Dir, Rent Arbitration Board | 1 | 05 |
| | 1458 | Legal Secretary 1 | 1 | 08 |
| | 8177 | Attorney (Civil/Criminal) | 12 | 13 |
| SHF | Sheriff | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0932 | Manager IV | 1 | 08 |
| | 8177 | Attorney (Civil/Criminal) | 3 | 13 |
| | 8348 | Undersheriff | 1 | 02 |
| | 8350 | Sheriff | 1 | 02 |
| TIS | Telecommunications & Information Services | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0963 | Dept Head III | 1 | 05 |
| | 1073 | IS Director | 2 | 06 |
| | 1454 | Executive Secretary 3 | 1 | 08 |
| TTX | Treasurer/Tax Collector | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0922 | Manager I | 1 | 08 |
| | 0953 | Dep Dir III | 1 | 02 |
| | 1823 | Senior Administrative Analyst | 1 | 08 |
| | 4374 | Tax Administrator | 1 | 02 |
| | 4390 | Treasurer | 1 | 02 |
| | 8177 | Attorney (Civil/Criminal) | 1 | 13 |
| TXC | Taxi Commission | | # of | Exemption |
| | Job Code | Job Title | Positions | Code |
| | 0961 | Dept Head I | 1 | 05 |
| | 1450 | Executive Secretary 1 | 1 | 08 |
| | 1823 | Senior Administrative Analyst | 1 | 08 |

| WAR | War Memorial | | | |
|------------|--|--------------------------------|-----------------------|-----------------------|
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 4120 | Asst Mngng Dir, WMPAC | 1 | 06 |
| | 4124 | Mngng Dir, WarMem PerfArts Ctr | 1 | 05 |
| WOM | Commission on the Status of Women | | | |
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 0961 | Dept Head I | 2 | 05 |
| | 1452 | Executive Secretary 2 | 1 | 08 |
| WTR | Water Department | | | |
| | Job Code | Job Title | # of Positions | Exemption Code |
| | 5156 | Utility Services Manager | 2 | 12 |

FISCAL YEAR 2005/6

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2005/06 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.